

HOPKINS *Academy*

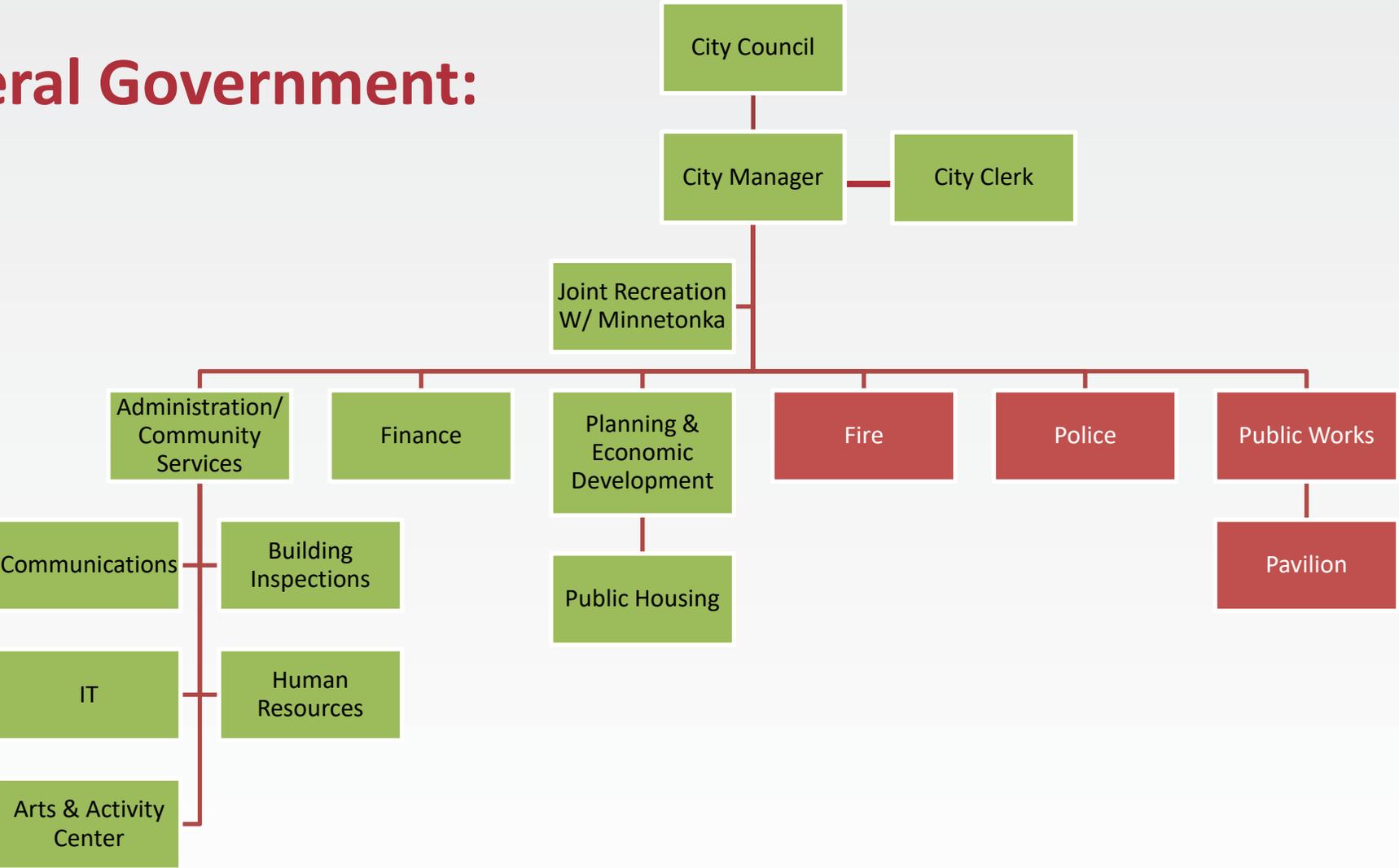


Welcome & Introductions

(Name, Occupation, Favorite Thing About Hopkins)



General Government:



Hopkins City Council

- Legislative Body
- Elected at Large
- Elections held in November in odd numbered years
- Charter City
- City Manager form of Government

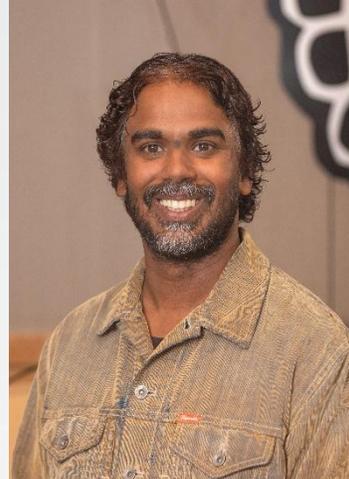




Aaron Kuznia
Council Member



Brian Hunke
Council Member



Ben Goodlund
Council Member



Heidi Garrido
Council Member



Patrick Hanlon
Mayor



Boards & Commissions

- Charter Commission
- Park Board
- Planning + Zoning



Boards & Commissions

Charter Commission

- Responsible for recommending changes to the City Charter.
- 11 members
- Appointed for a four-year term and by the District Court and recommended by the mayor.
- Meets at least once annually

Park Board

- Serves as an advisory on matters relating to park development and recreational areas.
- 7 adult members, 2 youth members
- Appointed for a two-year term.
- Meet every 4th Monday monthly

Planning + Zoning

- Serves as an advisory on matters relating to future development, public health, and environmental factors.
- 7 adult members, 1 youth member
- Appointed for a two-year term.
- Meet every 4th Tuesday monthly





City of Hopkins 2025



MISSION

Inspire. Educate. Involve. Communicate.

VISION

Creating a spirit of community where...

All people feel safe and respected, and diversity is celebrated.

Business growth is supported and a vibrant downtown is maintained.

People enjoy exceptional government services, neighborhoods and outstanding schools.

GOALS

STRATEGIES

Preserve the Hometown Feel of Hopkins

- Enhance community pride by providing accessible, friendly and efficient services
- Support a vibrant business community
- Promote Hopkins as a destination and enhance city events
- Maintain high quality public safety services

Promote a Resilient Community

- Maintain physical assets and infrastructure
- Practice environmental responsibility
- Strengthen walking and biking infrastructure in the city
- Support a range of housing options and opportunities for affordability
- Support transit-oriented sustainable development and growth

Take It To Them

- Foster true inclusion through community engagement and involvement
- Engage underrepresented populations: communities of color and rental community
- Embrace and strengthen partnerships



Administration & Community Services

- Strategic Planning & Visioning
- Legislative Agenda
- Community Engagement
- Communications
 - Cable Franchise
- Human Resources
- Diversity, Equity & Inclusion
- Information Technology
- Community Services
 - Building Inspections
 - Activity Center
 - Arts Center



City Clerk

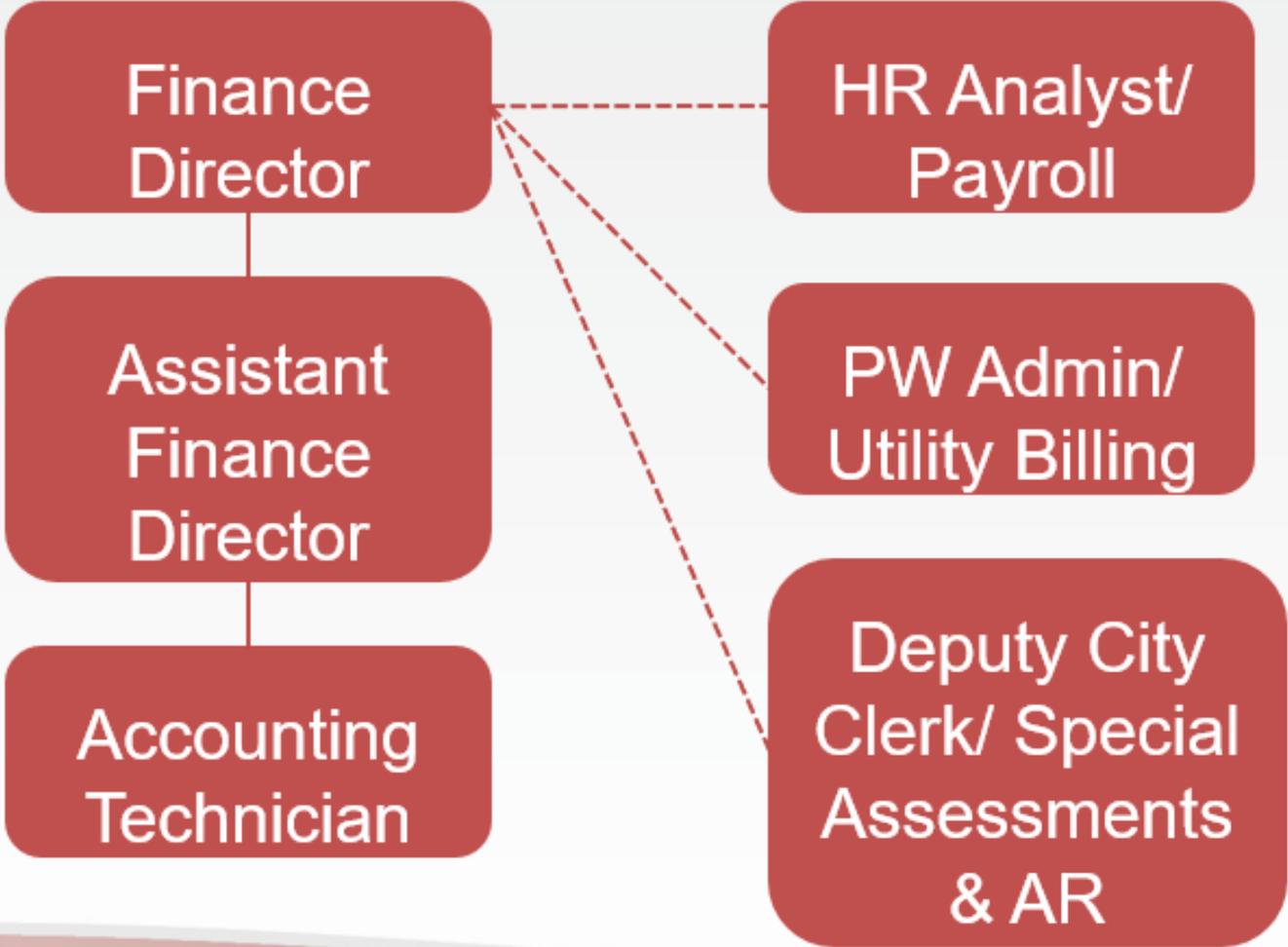
- Elections
- Data Practices & Records Management
- City Council Management
- City Code Ordinances and Policies



FINANCE DEPARTMENT



Finance Department



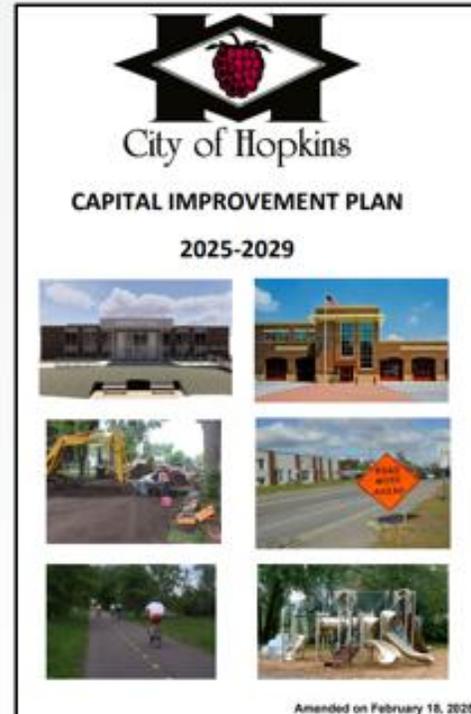
Finance Department

- Primary Functions
 - Accounting
 - Payroll
 - Utility Billing
 - Assessing
 - Debt Administration
 - TIF Administration



Finance Department

- Document Prepared
 - Annual Comprehensive Financial Report
 - City Budget & Property Tax Levy
 - Capital Improvement Plan
 - Equipment Replacement Plan

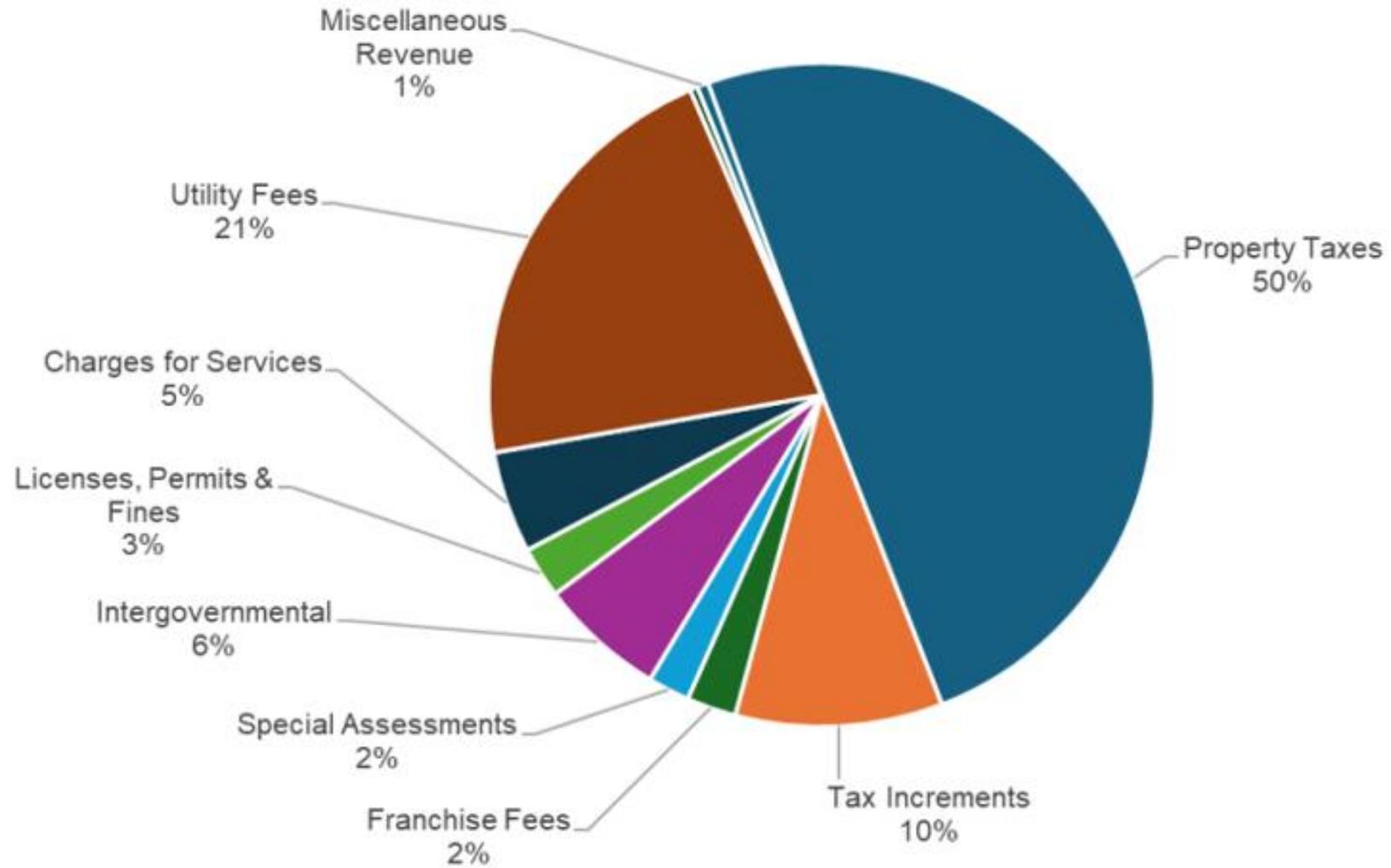


2025 Budgeted Revenues

■ General Fund	\$19,520,490
■ Special Revenue	\$8,009,589
■ Enterprise Funds	\$10,076,435
■ Debt Service Funds	<u>\$7,002,911</u>
■ Total Revenue	\$44,609,425



2025 Budget (Current Revenues)

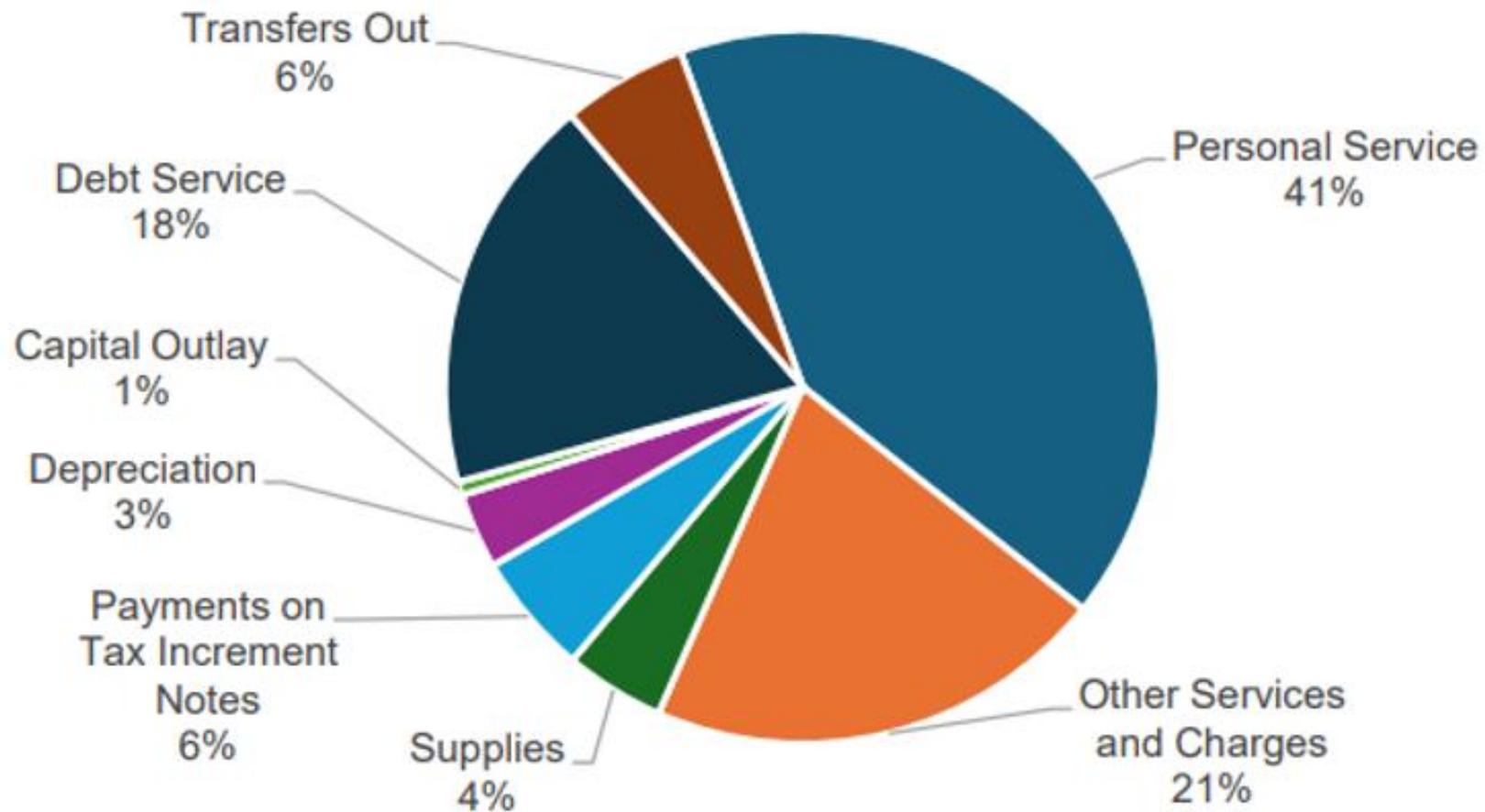


2025 Budgeted Expenditures

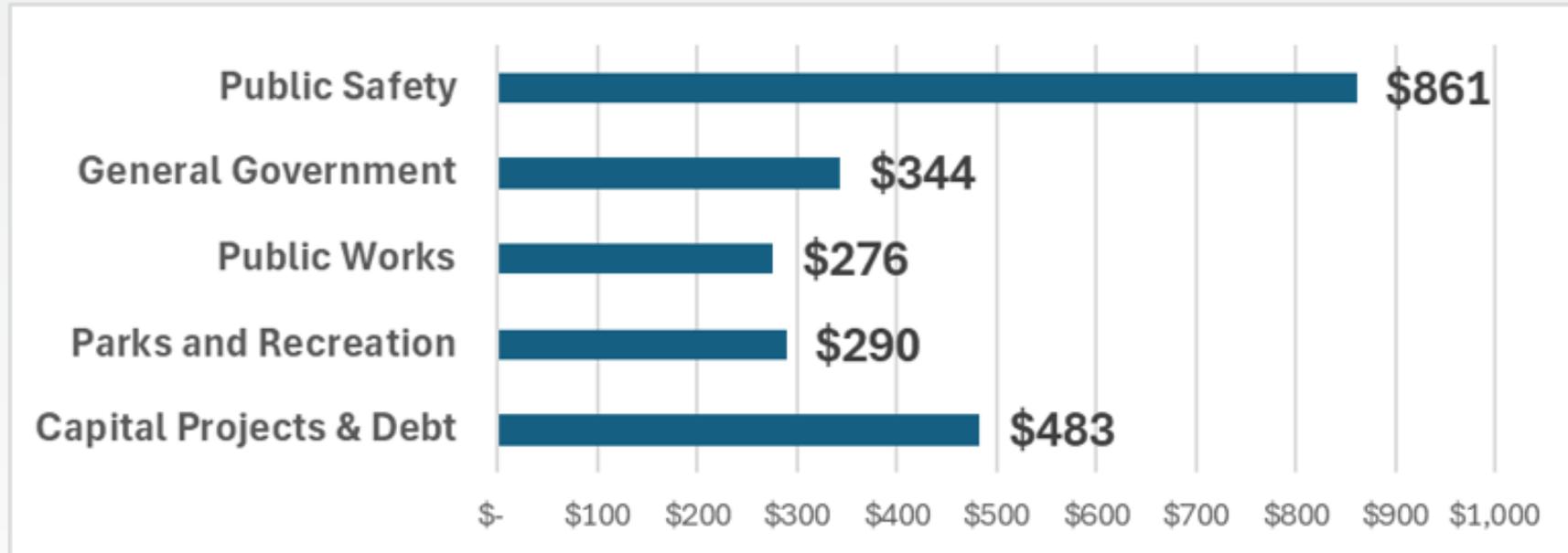
■ General Fund	\$19,920,490
■ Special Revenue	\$7,782,245
■ Enterprise Funds	\$10,188,006
■ Debt Service Funds	<u>\$7,628,200</u>
■ Total Revenue	\$45,518,941



2025 Budgeted Appropriations



Taxes Payable in 2025



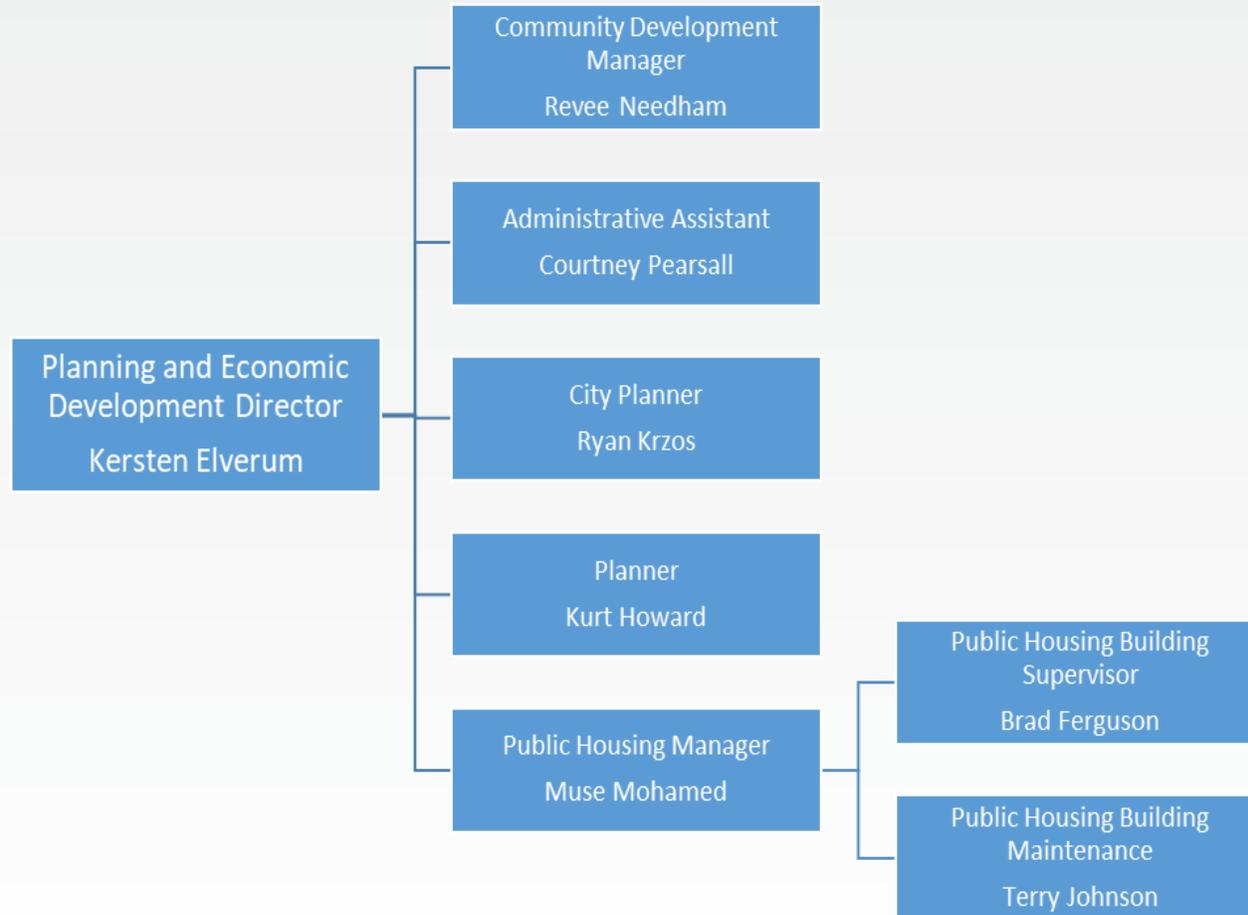
- Median Value Home of \$378,800
- \$2,254 Annual Tax Bill to City



PLANNING & COMMUNITY DEVELOPMENT



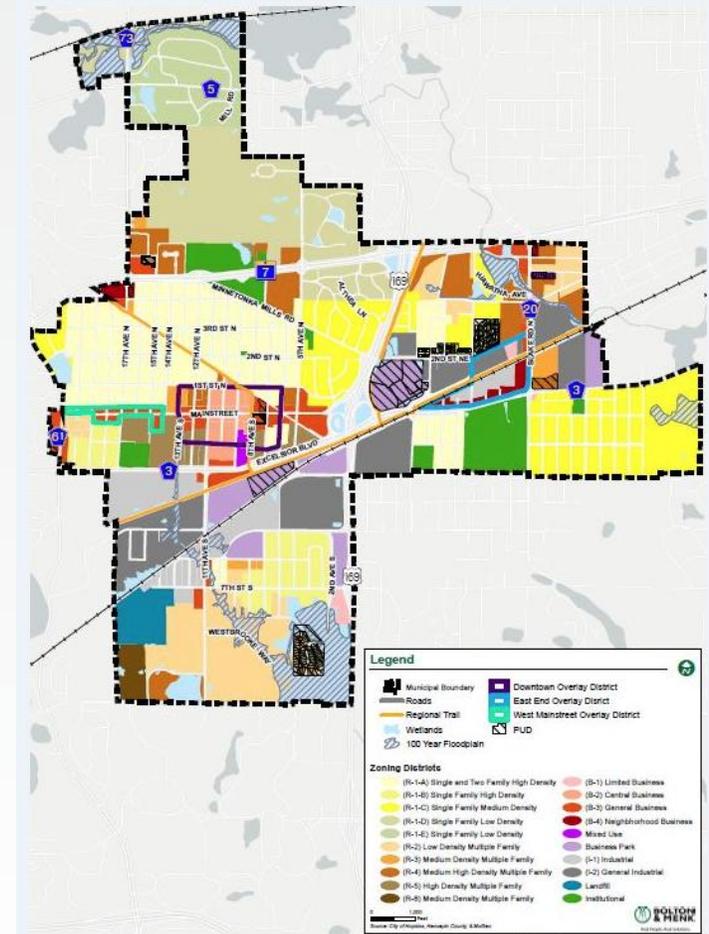
Planning & Community Development



Planning & Zoning

- Short and Long-term Planning
- Zoning Ordinance
- Subdivision Ordinance
- Permits and Enforcement

cultivate
HOPKINS
Rooted. Vibrant. Connected. Resilient.



Community Development



- Economic Development – Business Assistance
- Branding & Marketing
- Redevelopment
- Place Making & Connections
- Housing



Business Assistance



ELEVATE
HennepinSM



Branding & Marketing

Think
Hopkins
*It's all true.*TM



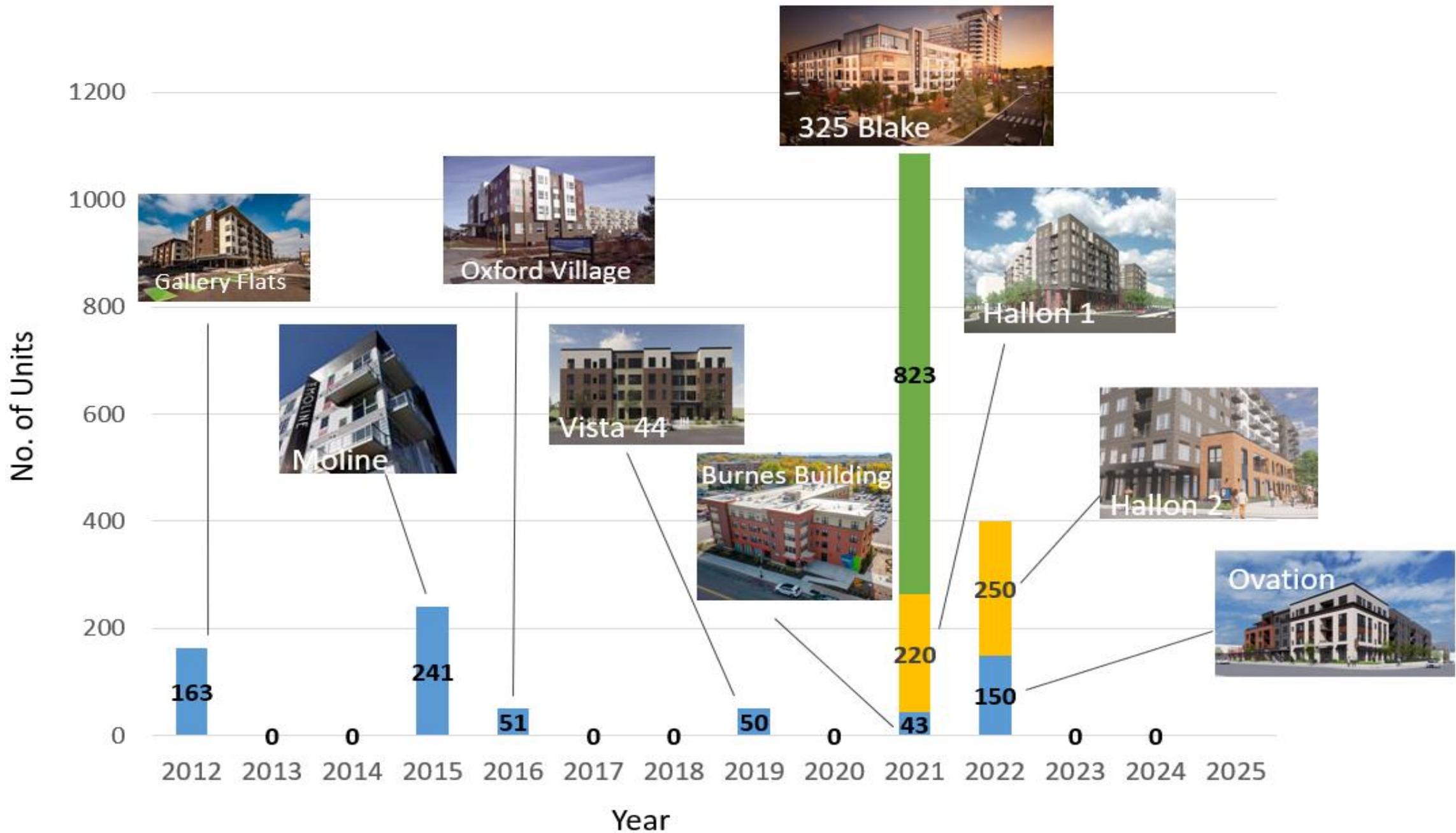
Redevelopment



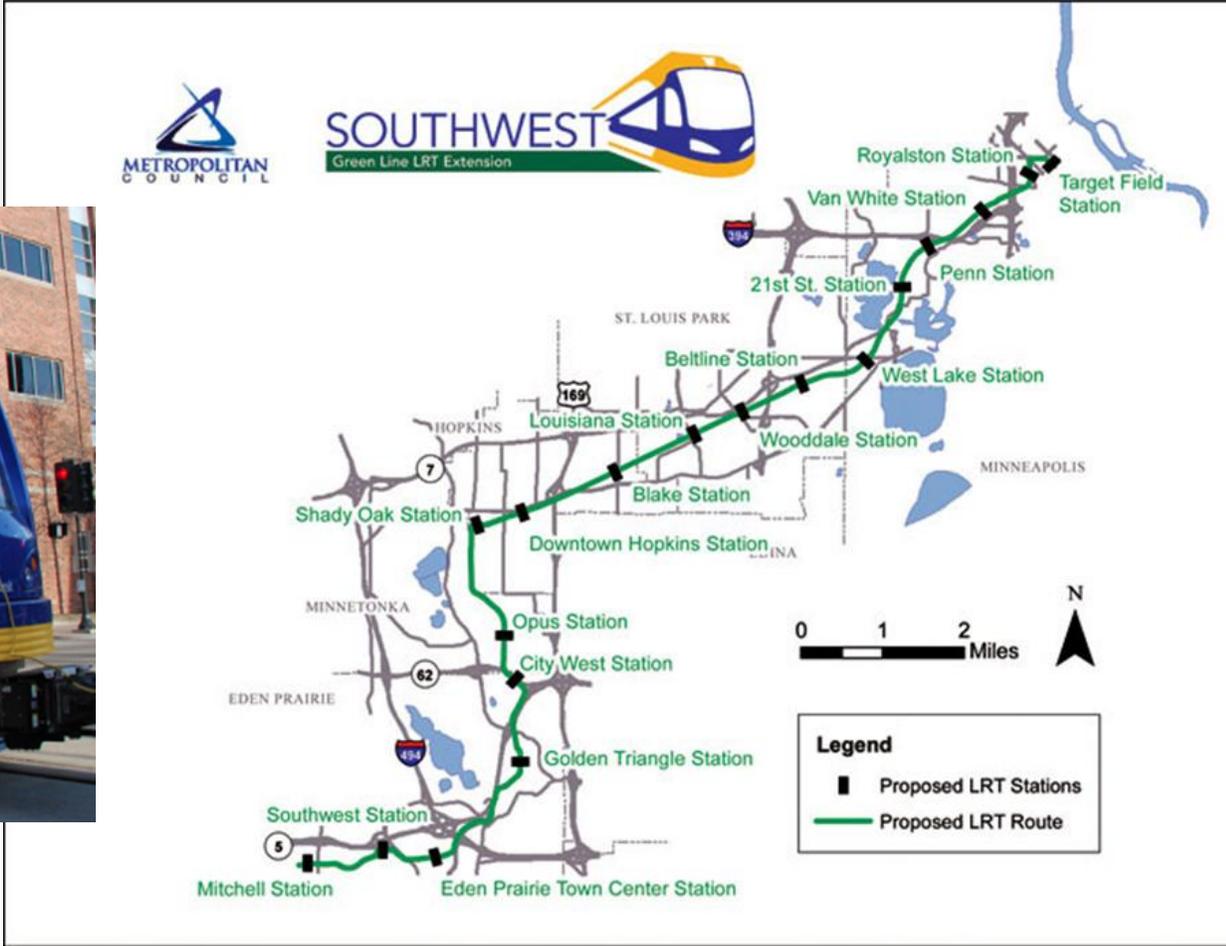
Past Redevelopment Projects



Development Projects—Number of Multifamily Units Approved by Year



Southwest Light Rail Transit



Connecting the Community to the Stations



*The American Planning Association
celebrates excellence in planning*



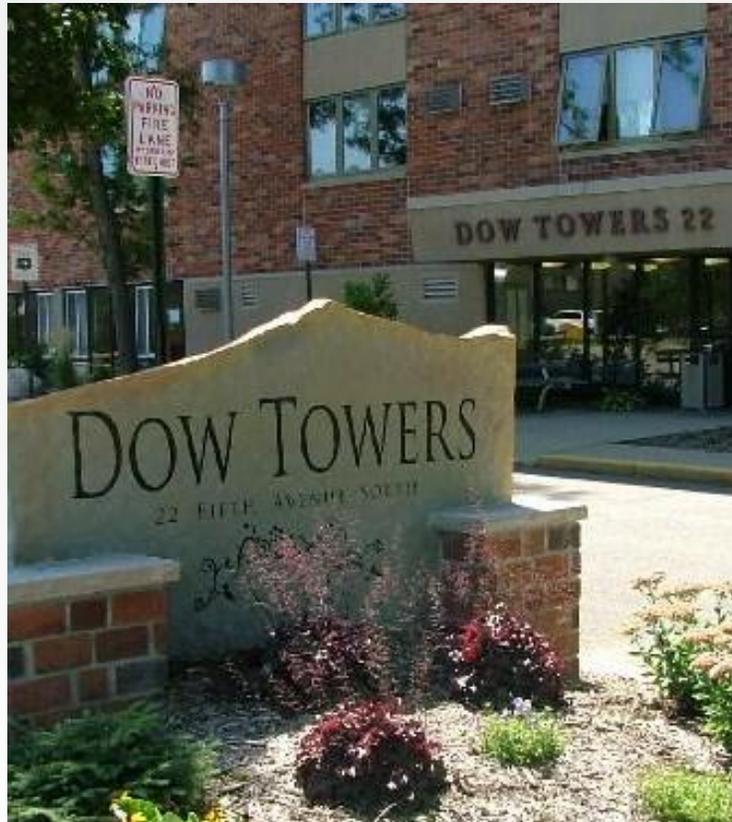
Improving Public Spaces



Highlighting the Arts



Affordable Housing: Protection, Production & Preservation



Sold Out: New documentary shares tenant stories, lifts up solutions to loss of affordable housing

JUNE 9, 2017 BY ERIC HAUGE

[LEAVE A COMMENT](#)



With alarming frequency individuals, households and whole communities are being displaced as a result of a growing wave of real estate investments upscaling formerly affordable apartments found across the Twin Cities region. Tenants who formerly lived at Crossroads at Penn in Richfield, along with HOME Line and a coalition of affordable housing nonprofits worked with Twin Cities



Take It To Them



JOINT RECREATION



RECREATION SERVICES DEPARTMENT

Shady Oak Beach



Jidana Day Camp



Kid's Fest



2024 DEPARTMENT FACTS

- Program participants: 28,470
- Adult sports teams: 531
- Seasonal employees: Approx. 400
- Shady Oak Beach attendance: 8,674
- Scholarships granted: 69



PRE-SCHOOL/YOUTH PROGRAMS

- Arts, Music, Science
- Dance
- Flag Football
- Ninja Warrior
- Park Adventures
- Soccer
- Swimming
- T-Ball
- Tennis



TEEN PROGRAMS

- Bike Scream Rides
- Canoeing/Kayaking
- Rock Climbing



ADULT PROGRAMS

- Badminton
- Basketball
- Broomball
- Kickball
- Softball
- Soccer
- Volleyball



SPECIAL EVENTS



- Kids' Fest
- Light Up the Night Dance

- Burwell Spooktacular
- Spring Eggstravaganza



OUTDOOR ICE RINKS

5 Outdoor Ice Rinks/Warming Houses staffed

- Valley
- Interlachen
- Burnes
- Oakes
- Harley



Interlachen Park



SHADY OAK BEACH



Small Group Prep!





Parking on Mainstreet



Background

- Over the past several years some residents and businesses have asked for a reduction of parking on Mainstreet
- Many residents and businesses feel that removing parking would cause harm to businesses and that there is already not enough parking in the downtown
- Staff were directed to issue an RFP to study parking
- Staff selected Parking Experts, LLC who have completed a parking study



Parking Study

- Staff have worked with Parking Experts, LLC to:
 - Study current traffic and parking patterns
 - Understand potential impacts of Light Rail Transit
 - Understand public sentiment regarding parking removal



Public Engagement

- Staff and Parking Experts, LLC held 5 public events over the course of a three-month period and issued an online survey.
- The online survey was highly successful, with nearly 8,000 participants
- Public sentiment tied nearly 50-50 in both in-person and virtual feedback

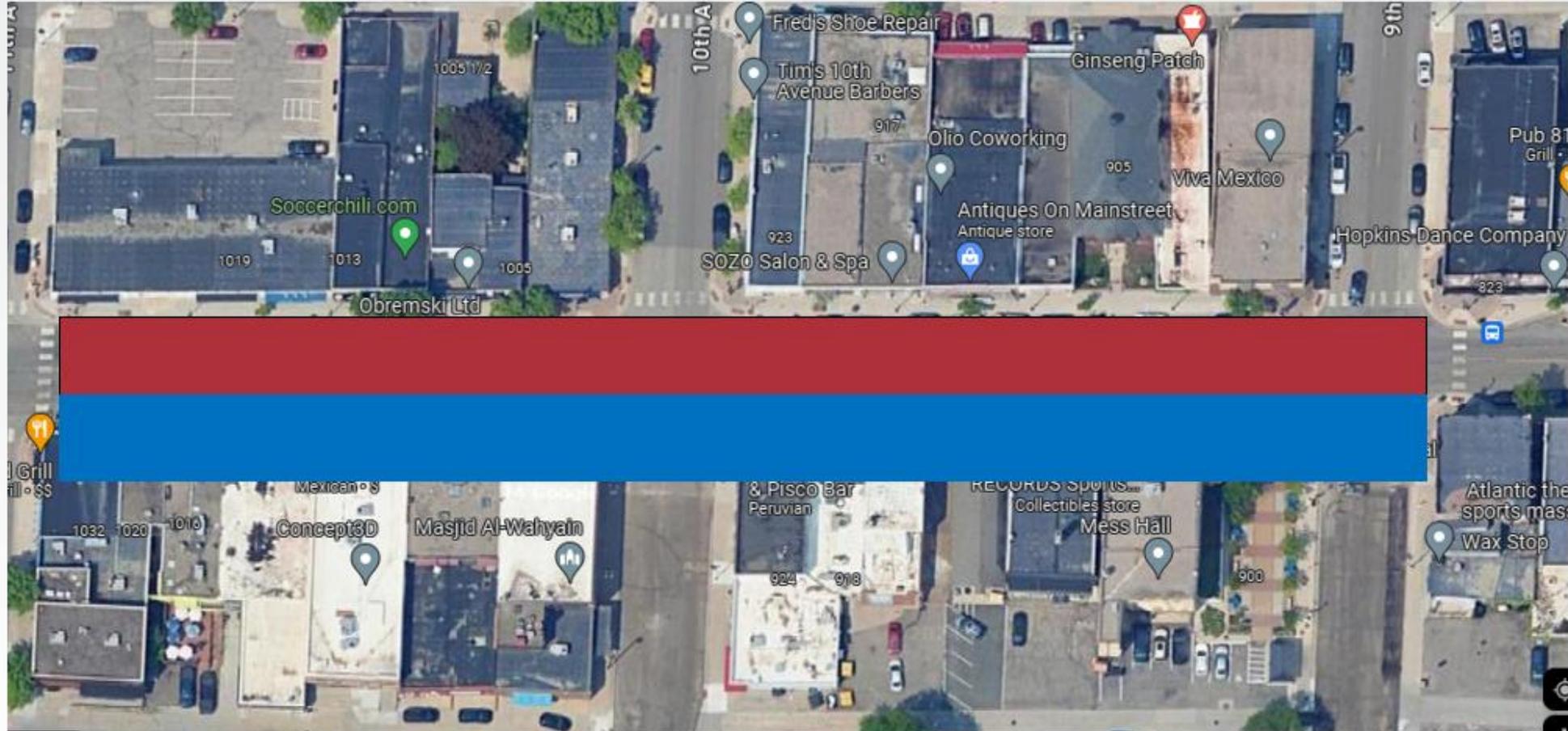


Consultant Recommendation

- Despite a lack of consensus in the public, Parking Experts, LLC recommends the removal of one side of parking along Mainstreet
- An executive summary is included in the packet



Potential Layout



Council Issues to Consider

- Should the City remove one or both sides of parking along Mainstreet?
- What consequences are there if parking is removed to one or both sides of Mainstreet?
- Does the City Council have enough information to make a decision tonight?

