

American Rescue Plan Act Draft Spending Plan

March 8, 2022



City of
Hopkins
Minnesota

ARPA Overview

- Allocated \$2,018,224
- Use by December 31, 2024



Draft Spending Plan

- Preliminary Discussion on February 15th
 - City Council Priorities
 - Community Input
 - Staff Recommendations
- Scheduled to be approved on April 5th



Draft Spending Plan

- Allocation split into 4 spending categories
 - Public Safety
 - Economic Development
 - Revenue Loss
 - Miscellaneous



Public Safety

Hire 1 additional officer beginning on 1/1/2023. ARPA can support this position in 2023 & 2024. This would require general tax levy support in 2025.	\$	260,000
Mental Health & Community Safety	\$	240,000
	\$	500,000

- 24.8% of total allocation



Economic Development

Hire 1 additional planner beginning on 7/1/2022. This position would act as a planner, grant administrator and support economic development. ARPA can support this position in 2022-2024. This would require general tax levy support in 2025.

\$ 275,000

Economic Development Programs/Grants

\$ 225,000

\$ 500,000

- 24.8% of total allocation



Revenue Loss

Art Center	\$	318,224
Depot (set aside, but not committing until consultation with Depot partners)	\$	35,000
Parking	\$	15,000
Pavilion	\$	250,000
	\$	618,224

- 30.6% of total allocation



Miscellaneous

Youth Work Force Development Program: A three year program developed with Hopkins Public Schools to focus on youth workforce readiness and recruitment for city positions.	\$	100,000
Diversity, Equity and Inclusion (DEI): A City Wide plan to focus on DEI in 2022-2024.	\$	100,000
	\$	200,000

- 9.9% of total allocation



Unallocated

- \$200,000 is unallocated
 - Police capital requests
 - Hopkins History Center/907 Mainstreet
 - Community Organizations
- 9.9% of total allocation



**Additional Comments,
Questions or Concerns?**

