

HOPKINS CITY COUNCIL
AGENDA
Tuesday, November 12, 2024
6:30 pm

THIS AGENDA IS SUBJECT TO CHANGE
UNTIL THE START OF THE CITY COUNCIL MEETING

Schedule HRA Meeting before City Council Meeting

I. CALL TO ORDER

II. ADOPT AGENDA

III. PRESENTATIONS

1. Proclamation Recognizing November 30, 2024, as Small Business Saturday and Holiday in Hopkins; Needham
2. Elevate Hennepin Presentation; Needham
3. 2024 Hopkins Community Image Awards Presentation; Elverum

IV. CONSENT AGENDA

1. Minutes of the October 15, 2024, Regular Meeting Proceedings
2. Ratify Checks Issued in October, 2024; Bishop
3. Resolution Amending Fees in Appendix A of the Hopkins City Code; Bishop
4. Resolutions Approving Special Assessments for Diseased Tree Removal and Private Water Service; Bishop
5. Authorize the execution of the Memorandum of Understanding (MOU) Agreement for Joint Participation in Shared Mobility Request for Proposals; Elverum
6. Enter into a cooperative agreement between the City of Hopkins and Nine Mile Creek Watershed District for Central Park stormwater and flood-storage improvements; Imihy

V. PUBLIC HEARINGS

1. Resolution Ordering Improvement Central Avenues Improvements and Resolution stating the City's intent to reimburse itself using bonds; Klingbeil
2. First Reading: Ordinance Amending Fees in Appendix A of the Hopkins City Code; Bishop

VI. OLD BUSINESS

VII. NEW BUSINESS

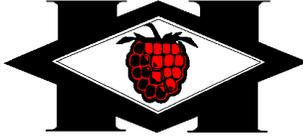
1. Adoption of the 2025 – 2029 Capital Improvement & Equipment Replacement Plans; Bishop

VIII. PUBLIC COMMENT

IX. ANNOUNCEMENTS

- Next City Council Regular Meeting: Tuesday, November 19 at 6:30 p.m.

X. ADJOURN



CITY OF HOPKINS

Planning & Economic
Development

City Council Report 2024-134

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Revée Needham, Community Development Manager

Date: November 12, 2024

Subject: Adopt a Proclamation Recognizing November 30th as Small Business Saturday and Holiday in Hopkins

RECOMMENDED ACTION

MOTION TO adopt a Proclamation Recognizing November 30th, 2024 as Small Business Saturday and Holiday in Hopkins.

OVERVIEW

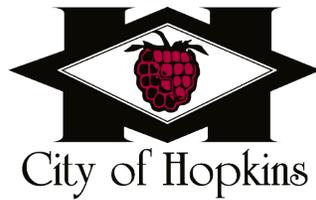
Small businesses are the backbone of Hopkins and have a significant impact on not only the local economy, but also play an important role in giving back to the community. In recognition of the importance of the small business community, the City of Hopkins is partnering with Hennepin County to encourage residents to support local businesses. The Small Business Administration as well as advocacy groups and other organizations across the country have endorsed the Saturday after Thanksgiving as Small Business Saturday as a way of highlighting the importance of supporting local businesses.

The Hopkins Business and Civic Association has hosted Holiday in Hopkins on Small Business Saturday since 2009 as way to promote Hopkins businesses, draw people downtown, and celebrate the season's festivities. This year's Holiday in Hopkins celebration will include decorating gingerbread houses, car races, ornament making, wreath-decorating, live music, and other fun activities. The City recognizes the significant impact that small businesses have on our community and celebrates the annual Small Business Saturday and Holiday in Hopkins with this proclamation.

Danny McDonald, President of HBCA and Owner of Danny McDonald – State Farm, and Amy Brace, Owner of Amy's Cupcake Shoppe, will accept the proclamation on behalf of the small business owners in Hopkins. Amy Brace, the lead organizer of Holiday in Hopkins this year, will share more about the planned events and activities.

SUPPORTING INFORMATION

- Proclamation Recognizing November 30th as Small Business Saturday and Holiday in Hopkins



A Proclamation Recognizing November 30th, 2024 as Small Business Saturday and Holiday in Hopkins

WHEREAS, the City of Hopkins, Minnesota, celebrates our local small businesses and the contributions they make to the local economy and community; and

WHEREAS, for many residents, the Thanksgiving holiday begins a season of experiencing arts and culture, gathering, dining, and shopping; and

WHEREAS, the Small Business Administration, as well as advocacy groups and other public and private organizations across the country, have endorsed the Saturday after Thanksgiving as Small Business Saturday; and

WHEREAS, over 96 percent of businesses in Hennepin County employ fewer than 100 employees according to the United States Census; and

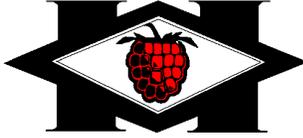
WHEREAS, since 2009, the Hopkins Business and Civic Association has hosted Holiday in Hopkins to celebrate Small Business Saturday, promote Hopkins' businesses, and commence a festive holiday season; and

WHEREAS, the City of Hopkins honors our local and independently-owned businesses which make our community unique.

NOW THEREFORE, I, Patrick Hanlon, Mayor of the City of Hopkins in the State of Minnesota, along with my fellow Council Members, do hereby proclaim November 30, 2024, as Small Business Saturday and Holiday in Hopkins and urge the residents of our community to support small businesses and merchants on Small Business Saturday and throughout the year.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Hopkins, Minnesota to be affixed this 12th day of November in the year 2024.

Patrick Hanlon, Mayor



CITY OF HOPKINS

Planning & Economic
Development

Memorandum

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Revée Needham, Community Development Manager

Date: November 12, 2024

Subject: Elevate Hennepin Presentation

PURPOSE

To provide an overview of the Elevate Hennepin program.

INFORMATION

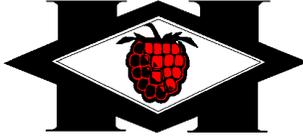
The City of Hopkins is proud to partner with Hennepin County's Elevate Hennepin™ initiative to bring expert advising and other business resources to businesses at no cost to the business. Elevate Hennepin, an initiative from Hennepin County, is designed to support businesses of all sizes in their efforts to grow, create jobs, and evolve. Through this program, businesses located in or operating in Hennepin County can access no-cost advising, find business events, and identify local, state, and federal business-support resources. Businesses can get up to 25 hours of insight or consulting from each advisor. There are 40+ business advisors who have expertise in all manner of topics, including: access to capital, business certification, financial management, marketing consulting, legal questions, human resources, strategic planning, business technology, and starting a business. To learn more, visit Elevate Hennepin to connect with a business navigator to help navigate this incredible resource: <https://www.elevatehennepin.org/>. In quarters 1 and 2 of 2024, 16 Hopkins businesses utilized Elevate Hennepin services.

Elevate Hennepin was designed to support Hennepin County businesses through the COVID-19 pandemic and civil unrest. Since then, it has evolved into an innovative model to encourage growth and an integral part of the county's economic development engine. So far, more than 2,400 businesses in Hennepin County have utilized Elevate Hennepin for no-cost consulting provided by Hennepin County and to identify other business resources and events to enhance their business.

Brandon Bell, Principal Planning Analyst with Hennepin County, will share a brief presentation about Elevate Hennepin.

FUTURE ACTION

There is no action associated with this item. The City of Hopkins funds Elevate Hennepin through the economic development budget of \$5,000 per year.



CITY OF HOPKINS

Planning & Development

Memorandum

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Kersten Elverum, Director of Planning & Development

Date: November 12, 2024

Subject: 2024 Hopkins Community Image Awards Presentation

PURPOSE

Each year the City of Hopkins recognizes certain properties for their contribution toward the positive image of the community. Awards are grouped in three categories – Commercial/Industrial/Office, Multi-Family Residential, and Single-Family Residential. Nominations are sought from the public through August and a review committee determines which nominated properties receive awards. Each property that receives at least four of the five review committee votes receives an award. There is no limit to the number of properties that can be awarded, but winners from the last 10 years are not considered.

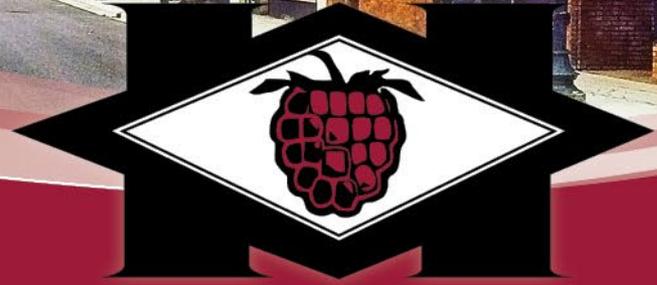
The following properties were selected by the committee:

- 26 7th Avenue North
- 313 7th Avenue North
- 809 Mainstreet (Total Wealth Advisors)

The winning property owners have been invited to attend the meeting to receive their award from the Mayor and City Council Members.

SUPPORTING INFORMATION

- 2024 Community Image Awards presentation



City of Hopkins

2024 Hopkins Community Image Awards

26 7th Avenue North



BEFORE



26 7th Avenue North



AFTER



313 7th Avenue North



BEFORE



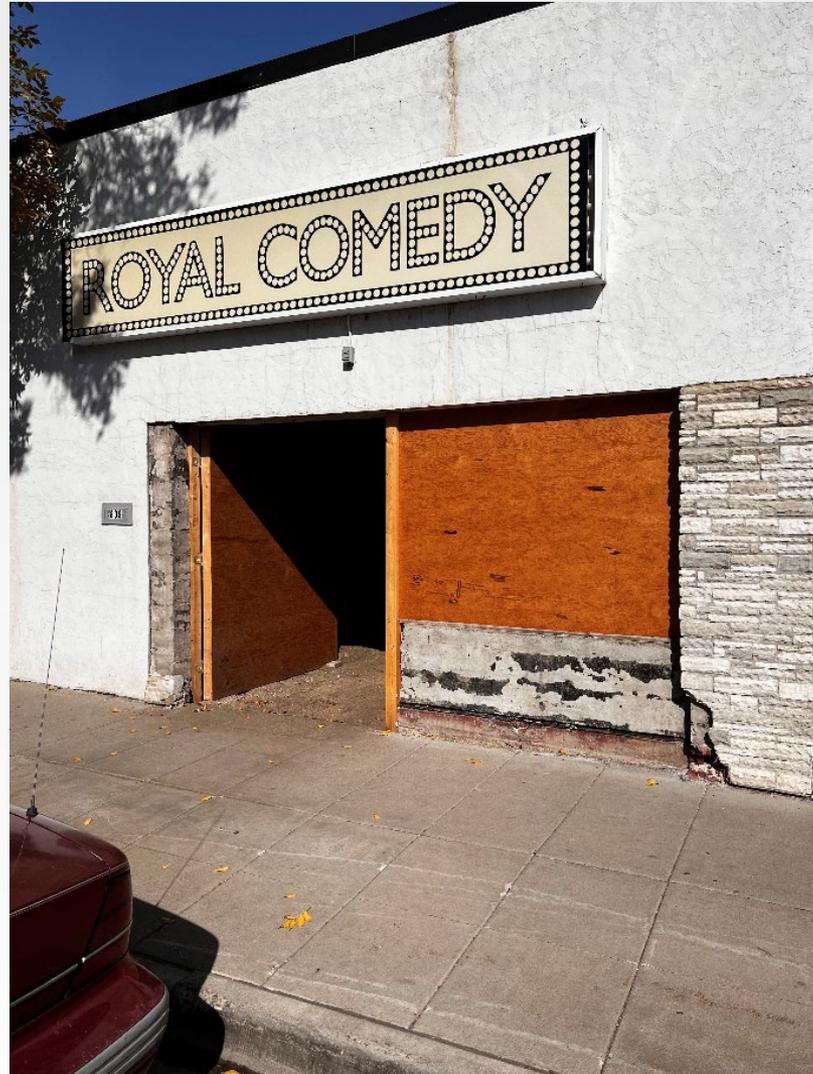
313 7th Avenue North



AFTER



809 Mainstreet – Total Wealth Advisors



BEFORE



809 Mainstreet – Total Wealth Advisors



AFTER



**HOPKINS CITY COUNCIL
REGULAR MEETING PROCEEDINGS
OCTOBER 15, 2024**

CALL TO ORDER

Pursuant to due call and notice thereof a regular meeting of the Hopkins City Council was held on Tuesday, October 15, 2024, at 6:30 p.m. in the Council Chambers at City Hall, 1010 1st Street South.

Mayor Hanlon called the meeting to order with Council Members Garrido, Goodlund, and Kuznia attending. Council Member Hunke was absent. Others attending included City Manager Mornson, Assistant City Manager Casella, City Clerk Domeier, Sustainability Specialist Larson, Deputy City Clerk Baker, City Engineer Klingbeil, Director of Public Works Autio, Director of Planning and Development Elverum and City Attorney Riggs.

ADOPT AGENDA

Motion by Garrido. **Second** by Goodlund.

Motion to Adopt the Agenda.

Ayes: Garrido, Goodlund, Hanlon, Kuznia
Nays: None. Absent: Hunke. Motion carried.

PRESENTATIONS

III.1. Update on Green Infrastructure Special Assessment Policy; Larson

Sustainability Specialist Larson sought direction regarding developing a green infrastructure special assessment policy. The City Council generally supported moving forward with a policy.

CONSENT AGENDA

Motion by Goodlund. **Second** by Kuznia.

Motion to Approve the Consent Agenda.

1. Minutes of the October 1, 2024, Regular Meeting Proceedings
2. Approval of the 2025 Meeting Schedule; Domeier
3. Approval of Tobacco License for Mahadev LLC DBA MGM Hopkins; Domeier

Ayes: Garrido, Goodlund, Hanlon, Kuznia
Nays: None. Absent: Hunke. Motion carried.

PUBLIC HEARINGS

V.1. Adopt Assessment Roll for 2024 Miscellaneous Special Assessments; Baker

Deputy City Clerk Baker summarized City Council Report 2024-129. The proposed special assessments are for delinquent utility bills, citations and invoices. Unpaid amounts relate to the period from June 1, 2023, through May 31, 2024.

Mayor Hanlon opened the Public Hearing.

Motion by Garrido. **Second** by Kuznia.

Motion to Close the Public Hearing.

**HOPKINS CITY COUNCIL
REGULAR MEETING PROCEEDINGS
OCTOBER 15, 2024**

**Ayes: Garrido, Goodlund, Hanlon, Kuznia
Nays: None. Absent: Hunke. Motion carried.**

Motion by Kuznia. **Second** by Garrido.

Motion to Adopt Resolution 2024-062 for Hearing on Proposed Assessments and Adoption of Assessment Roll for 2024 Miscellaneous Special Assessments.

**Ayes: Garrido, Goodlund, Hanlon, Kuznia
Nays: None. Absent: Hunke. Motion carried.**

NEW BUSINESS

VII.1. Resolution Ordering Public Improvement Hearing Central Avenues Improvements, City Project 2024-10; Klingbeil

City Engineer Klingbeil summarized City Council Report 2024-131. The project feasibility report is complete. In accordance with state statutes, the City Council needs to conduct a public hearing and authorize final design to continue the project process.

Brief discussion was held about the bike/pedestrian options, narrowing of streets, lead in systems, cost saving measures, snowplow concerns and project phasing.

Anthony Dalbec, 113 9th Ave. N., Hopkins, shared concerns about safety, trees and long-term quality of the project.

Motion by Kuznia. **Second** by Garrido.

Motion to Adopt Resolution 2024-063, Resolution Ordering Public Improvement Hearing, Central Avenues Improvements.

**Ayes: Garrido, Goodlund, Hanlon, Kuznia
Nays: None. Absent: Hunke. Motion carried.**

VII.2. Approval of Request for Proposals (RFP) for City-Owned Property; Elverum

Director of Planning and Development Elverum summarized City Council Report 2024-130. The Request for Proposals (RFP) for 102 10th Avenue North, 501 Mainstreet, 525 Mainstreet and 15 6th Avenue North will be advertised on the City's website and shared with developers.

Motion by Garrido. **Second** by Goodlund.

Motion to approve the Request for Proposals (RFP) for 102 10th Avenue North, 501 Mainstreet, 525 Mainstreet and 15 6th Avenue North.

**Ayes: Garrido, Goodlund, Hanlon, Kuznia
Nays: None. Absent: Hunke. Motion carried.**

ANNOUNCEMENTS

Mayor Hanlon shared the City Council meeting schedule.

**HOPKINS CITY COUNCIL
REGULAR MEETING PROCEEDINGS
OCTOBER 15, 2024**

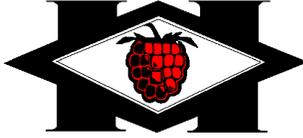
ADJOURNMENT

There being no further business to come before the City Council, and upon a motion by Hunke, second by Garrido, the meeting was unanimously adjourned at 7:09 p.m.

Respectfully Submitted,



Amy Domeier, City Clerk



Finance Department

CITY OF HOPKINS

City Council Report 2024-142

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nicholas Bishop, Finance Director

Date: November 12, 2024

Subject: Ratify Checks Issued in October 2024

RECOMMENDED ACTION

MOTION TO Ratify Checks issued between September 27, 2024 and October 31, 2024 with numbers 136358 thru 136792 for total distribution of \$3,078,446.31.

OVERVIEW

The checks issued, along with the purpose for those payments are attached for your review.

The check registers and detail of those checks can be reviewed at any time in the Finance Department.

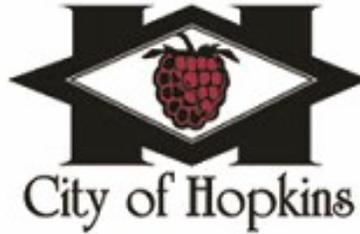
SUPPORTING INFORMATION

- Check Register

Accounts Payable

Checks by Date - Summary by Check Date

User: cdahlstrom@hopkinsmn.com
Printed: 11/7/2024 9:55 AM



1010 First Street South
Hopkins, MN 55343

952-935-8474
M-F, 8 am-4:30 pm
www.hopkinsmn.com

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136358	28422	ADVANCED IMAGING SOLUTIONS	10/03/2024	0.00	4,213.60
136359	01328	AIRGAS USA	10/03/2024	0.00	104.12
136360	20883	API GARAGE DOOR INC	10/03/2024	0.00	2,939.96
136361	31768	AXTELL GROUP LLC	10/03/2024	0.00	20,000.00
136362	UB*01028	GERARD BALAN	10/03/2024	0.00	115.95
136363	02019	BARNUM COMPANIES INC	10/03/2024	0.00	32,930.00
136364	30481	BATTERIES PLUS BULBS #018	10/03/2024	0.00	158.54
136365	27839	BATTERIES R US	10/03/2024	0.00	22.68
136366	02162	BECKER ARENA PRODUCTS, INC	10/03/2024	0.00	3,888.31
136367	29817	GARY BINGER	10/03/2024	0.00	4,000.00
136368	UB*01034	J.C. BLAISDELL	10/03/2024	0.00	155.70
136369	02563	BOLTON & MENK, INC	10/03/2024	0.00	250,191.09
136370	30127	CINTAS CORPORATION NO. 2	10/03/2024	0.00	97.53
136371	26951	COMCAST	10/03/2024	0.00	4.24
136372	26951	COMCAST	10/03/2024	0.00	69.95
136373	31032	COVERALL NORTH AMERICA	10/03/2024	0.00	5,965.00
136374	UB*01029	WILLIAM J CULLEN	10/03/2024	0.00	8.49
136375	UB*01025	VILADDA DEJVONGSA	10/03/2024	0.00	46.35
136376	28898	ECM PUBLISHERS INC	10/03/2024	0.00	30.50
136377	UB*01016	ENCLAVE CONSTRUCTION LLC	10/03/2024	0.00	207.65
136378	29070	ENGAGE PRINT INC	10/03/2024	0.00	510.00
136379	UB*01023	MICHAEL ERICKSON	10/03/2024	0.00	74.04
136380	29610	EXPRESS SERVICES INC	10/03/2024	0.00	972.00
136381	30330	FAE LSE 6 LLC	10/03/2024	0.00	7,192.81
136382	30601	FAE LSE 8 LLC	10/03/2024	0.00	7,614.01
136383	31229	KIRI ANN FAUL	10/03/2024	0.00	1,995.00
136384	31797	FESTIVAL PRODUCTION SERVICES	10/03/2024	0.00	3,000.00
136385	UB*01017	BARBARA GEISER	10/03/2024	0.00	69.43
136386	UB*01030	JACOB R GOLDENBERG	10/03/2024	0.00	77.80
136387	29377	GRAINGER, INC	10/03/2024	0.00	857.10
136388	30854	GREAT RIVER AUTOMATION LLC	10/03/2024	0.00	5,257.86
136389	UB*01019	ROBERT & KELLY GUSTAFSON	10/03/2024	0.00	88.35
136390	08001	HACH COMPANY	10/03/2024	0.00	3,149.94
136391	31143	SARA HALPERN	10/03/2024	0.00	385.00
136392	08038	HAWKINS, INC	10/03/2024	0.00	2,575.54
136393	29818	HIAWATHA TREE SERVICE INC.	10/03/2024	0.00	3,375.00
136394	08627	HOME DEPOT CREDIT SERVICES	10/03/2024	0.00	2,236.90
136395	08576	HOPKINS F.D. RELIEF ASSOC	10/03/2024	0.00	750.00
136396	30269	JANELLE JASPERS JONES	10/03/2024	0.00	320.00
136397	UB*01032	DEBORAH KEELEY	10/03/2024	0.00	80.00
136398	UB*01031	BRUCE KRONICK	10/03/2024	0.00	130.41
136399	12200	LHB INC	10/03/2024	0.00	1,027.50
136400	30165	THOMAS LORENTZ	10/03/2024	0.00	500.00
136401	31305	MARY MCCALLUM	10/03/2024	0.00	320.00
136402	UB*01033	KRISTINE K MCGOVERN	10/03/2024	0.00	38.46
136403	13160	MEDICINE LAKE TOURS	10/03/2024	0.00	2,464.00
136404	28665	METRO ALARM & LOCK	10/03/2024	0.00	780.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136405	UB*01024	METRO PROPERTY INC	10/03/2024	0.00	13.32
136406	30888	MIDWEST FENCE & MFG COMPANY	10/03/2024	0.00	2,552.00
136407	13251	MINNEAPOLIS SAW INC	10/03/2024	0.00	244.06
136408	13354	MN BENEFIT ASSOCIATION	10/03/2024	0.00	84.18
136409	UB*01020	KELLY NESS	10/03/2024	0.00	96.29
136410	30300	NORDIC SOLAR HOLDCO LLC	10/03/2024	0.00	6,796.69
136411	29437	NORTH AMERICAN SAFETY	10/03/2024	0.00	86.99
136412	31796	DAVID OSTLUND	10/03/2024	0.00	520.00
136413	15880	OWENS SERVICE CORP- CHEMTEX	10/03/2024	0.00	3,280.00
136414	27622	PERFORMANCE PLUS LLC	10/03/2024	0.00	196.00
136415	16687	PRO-TEC DESIGN INC	10/03/2024	0.00	76.50
136416	30199	PULSE ELECTRIC	10/03/2024	0.00	25,716.00
136417	04573	QUALITY RESOURCE GROUP INC	10/03/2024	0.00	183.54
136418	17806	QWEST CORP	10/03/2024	0.00	62.50
136419	UB*01021	PETER REYNOLDS	10/03/2024	0.00	135.19
136420	UB*01022	PAUL SALITERMAN	10/03/2024	0.00	6.10
136421	UB*01026	DAVID SCHULTZ	10/03/2024	0.00	81.55
136422	28834	SHI INTERNATIONAL CORP	10/03/2024	0.00	25.93
136423	29143	SHRED IT USA	10/03/2024	0.00	86.78
136424	19561	SOJOURNER PROJECT, INC	10/03/2024	0.00	15,000.00
136425	29200	SPRINGBROOK SOFTWARE INC	10/03/2024	0.00	1,506.50
136426	19681	SRF CONSULTING GROUP INC	10/03/2024	0.00	4,441.35
136427	19777	STREICHERS	10/03/2024	0.00	462.00
136428	29408	SUN CONTROL OF MN	10/03/2024	0.00	1,171.50
136429	29254	TARGETSOLUTIONS LEARNING LLC	10/03/2024	0.00	3,877.98
136430	UB*01027	KIM TAYLOR	10/03/2024	0.00	62.15
136431	31740	DAN TORO	10/03/2024	0.00	20,000.00
136432	27981	ULINE INC	10/03/2024	0.00	52.93
136433	29466	VERIZON WIRELESS	10/03/2024	0.00	1,405.69
136434	29473	VERIZON WIRELESS	10/03/2024	0.00	466.17
136435	29475	VERIZON WIRELESS	10/03/2024	0.00	105.03
136436	29490	VERIZON WIRELESS	10/03/2024	0.00	705.49
136437	27692	VESSCO INC	10/03/2024	0.00	4,551.93
136438	27900	WATER CONSERVATION SERVICES	10/03/2024	0.00	1,489.92
136439	31282	WINCAN LLC	10/03/2024	0.00	1,500.00
136440	UB*01018	DAVID D WOLFE	10/03/2024	0.00	8.40
136441	28123	WRAP CITY GRAPHICS INC	10/03/2024	0.00	590.00
136442	25080	XCEL ENERGY	10/03/2024	0.00	86.39
136443	25080	XCEL ENERGY	10/03/2024	0.00	58.89
136444	25080	XCEL ENERGY	10/03/2024	0.00	93.00
Total for 10/3/2024:				0.00	468,869.75
10082024	29950	CREDIT CARD - WELLS FARGO	10/08/2024	0.00	54,633.61
Total for 10/8/2024:				0.00	54,633.61
136445	29270	A-1 OUTDOOR POWER INC	10/10/2024	0.00	112.94
136446	01045	ABM EQUIPMENT & SUPPLY LLC	10/10/2024	0.00	772.70
136447	31798	AEQUO BUILDERS LLC	10/10/2024	0.00	17,738.83
136448	20883	API GARAGE DOOR INC	10/10/2024	0.00	327.50
136449	27424	ASSOCIATED BAG COMPANY	10/10/2024	0.00	211.02
136450	02047	BADGER METER INC	10/10/2024	0.00	279.56
136451	30899	BAUERS MINNOCO	10/10/2024	0.00	223.06
136452	31728	BEAR ISLE LLC	10/10/2024	0.00	4,622.19
136453	31728	BEAR ISLE LLC	10/10/2024	0.00	716.48
136454	02563	BOLTON & MENK, INC	10/10/2024	0.00	111,073.08

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136455	27782	BOUND TREE MEDICAL LLC	10/10/2024	0.00	382.71
136456	27822	BRADS PRO AUDIO	10/10/2024	0.00	400.00
136457	02695	BRYAN ROCK PRODUCTS	10/10/2024	0.00	174.08
136458	02811	BUREAU OF CRIMINAL APPREHENSIC	10/10/2024	0.00	3,000.00
136459	31568	CARE RESOURCE CONNECTION	10/10/2024	0.00	1,250.00
136460	03160	CENTERPOINT ENERGY MINNEGASC	10/10/2024	0.00	24.00
136461	28981	CHESTNUT CAMBRONNE PA	10/10/2024	0.00	15,083.59
136462	30127	CINTAS CORPORATION NO. 2	10/10/2024	0.00	97.53
136463	03330	CITY OF PLYMOUTH	10/10/2024	0.00	3,411.18
136464	26951	COMCAST	10/10/2024	0.00	141.73
136465	26951	COMCAST	10/10/2024	0.00	10.70
136466	03800	CULLIGAN - METRO	10/10/2024	0.00	234.00
136467	28747	CULLIGAN BOTTLED WATER CO	10/10/2024	0.00	323.70
136468	04161	DEALER AUTOMOTIVE SERVICES INC	10/10/2024	0.00	2,566.95
136469	04328	DISPLAY SALES	10/10/2024	0.00	466.00
136470	31603	ELEVATOR SERVICE HOLDINGS LLC	10/10/2024	0.00	2,948.00
136471	05481	EMERGENCY APPARATUS MAINT INC	10/10/2024	0.00	420.79
136472	29006	ENTERPRISE FLEET MANAGEMENT	10/10/2024	0.00	4,193.95
136473	29398	ENTERPRISE FLEET MANAGEMENT	10/10/2024	0.00	2,110.45
136474	29610	EXPRESS SERVICES INC	10/10/2024	0.00	648.00
136475	31076	FERGUSON US HOLDINGS INC	10/10/2024	0.00	727.98
136476	06567	FORCE AMERICA	10/10/2024	0.00	420.00
136477	31801	GLASS BEAD MUSIC INC	10/10/2024	0.00	7,000.00
136478	07564	GOPHER STATE ONE-CALL, INC	10/10/2024	0.00	411.75
136479	29377	GRAINGER, INC	10/10/2024	0.00	704.33
136480	29820	GROUP HEALTH PLAN INC	10/10/2024	0.00	4,642.00
136481	08001	HACH COMPANY	10/10/2024	0.00	341.21
136482	08166	HENNEPIN CTY TREASURER	10/10/2024	0.00	4,978.46
136483	08179	HENNEPIN CTY TREASURER	10/10/2024	0.00	2,910.36
136484	08223	HENNEPIN CTY TREASURER	10/10/2024	0.00	13,110.14
136485	31342	HI-LINE ELECTRIC COMPANY INC	10/10/2024	0.00	199.00
136486	08336	HIRSHFIELDS	10/10/2024	0.00	401.41
136487	08576	HOPKINS F.D. RELIEF ASSOC	10/10/2024	0.00	225,240.82
136488	08576	HOPKINS F.D. RELIEF ASSOC	10/10/2024	0.00	90.00
136489	08576	HOPKINS F.D. RELIEF ASSOC	10/10/2024	0.00	625.00
136490	08620	HOPKINS ROTARY	10/10/2024	0.00	750.00
136491	31441	HOWMEDICA OSTEONICS CORP	10/10/2024	0.00	1,366.88
136492	29095	ERIC HUSS	10/10/2024	0.00	494.99
136493	09578	INNOVATIVE OFFICE SOLUTIONS LLC	10/10/2024	0.00	1,777.55
136494	10560	JOHN HENRY FOSTER MN	10/10/2024	0.00	422.00
136495	11013	KATH FUEL OIL SERVICE	10/10/2024	0.00	2,233.00
136496	UB*00407	JOSEPH KERBER	10/10/2024	0.00	43.23
136497	11327	KILLMER ELECTRIC CO INC	10/10/2024	0.00	854.74
136498	31802	KATHLEEN KLUGMAN	10/10/2024	0.00	500.00
136499	31808	LANDMARK STUDIO LTD	10/10/2024	0.00	1,808.50
136500	31803	DANIEL LENZ	10/10/2024	0.00	500.00
136501	29529	LEXISNEXIS RISK SOLUTIONS	10/10/2024	0.00	99.51
136502	28103	LIBERTY TIRE RECYCLING LLC	10/10/2024	0.00	214.90
136503	31585	LOCKRIDGE GRINDAL NAUEN PLLP	10/10/2024	0.00	3,333.33
136504	30145	ZACH LUNDBERG	10/10/2024	0.00	2,050.00
136505	13012	MACQUEEN EQUIPMENT INC	10/10/2024	0.00	3,753.22
136506	31505	MARTIN MARIETTA MATERIALS INC	10/10/2024	0.00	4,610.56
136507	13160	MEDICINE LAKE TOURS	10/10/2024	0.00	2,376.00
136508	13167	MENARDS	10/10/2024	0.00	317.30
136509	13179	METROPOLITAN COUNCIL	10/10/2024	0.00	153,181.87
136510	31767	MGMT FIVE INC	10/10/2024	0.00	3,339.68
136511	30888	MIDWEST FENCE & MFG COMPANY	10/10/2024	0.00	9,889.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136512	30363	MINNEAPOLIS OXYGEN COMPANY	10/10/2024	0.00	97.87
136513	31017	MIRACLE RECREATION EQUIPMENT	10/10/2024	0.00	1,897.46
136514	13446	MN DEPT OF LABOR & INDUSTRY	10/10/2024	0.00	50.00
136515	28515	MOLCO INC	10/10/2024	0.00	8,633.00
136516	31804	TIMOTHY MOLEPSKE	10/10/2024	0.00	500.00
136517	31064	MR CUTTING EDGE LLC	10/10/2024	0.00	67.00
136518	13760	MTI DISTRIBUTING INC	10/10/2024	0.00	1,429.23
136519	31799	OMODT & ASSOCIATES CRITICAL CO	10/10/2024	0.00	1,237.50
136520	15521	ON SITE COMPANIES	10/10/2024	0.00	775.00
136521	30036	CANDICE PERKINS	10/10/2024	0.00	699.00
136522	30199	PULSE ELECTRIC	10/10/2024	0.00	2,467.00
136523	17806	QWEST CORP	10/10/2024	0.00	198.00
136524	31120	REPUBLIC SERVICES INC	10/10/2024	0.00	33,960.37
136525	29384	SITEONE LANDSCAPE SUPPLY	10/10/2024	0.00	176.07
136526	31805	MEGAN SLINDEE	10/10/2024	0.00	500.00
136527	29537	SMSC ENTERPRISES	10/10/2024	0.00	381.00
136528	31301	SMSC ENTERPRISES	10/10/2024	0.00	9,898.70
136529	19520	SNAP PRINT INC	10/10/2024	0.00	110.00
136530	19581	SOUTHWEST LOCK & KEY	10/10/2024	0.00	459.00
136531	31766	IL Dept of Healthcare - Child Support STA	10/10/2024	0.00	92.41
136532	30171	SWEDEBRO, INC.	10/10/2024	0.00	8,810.00
136533	30041	TELEMETRY & PROCESS CONTROLS,	10/10/2024	0.00	4,340.90
136534	20560	TOLL GAS & WELDING SUPPLY	10/10/2024	0.00	341.42
136535	30093	TRANSUNION RISK AND ALTERNATIV	10/10/2024	0.00	190.20
136536	31688	TRIMBLE INC	10/10/2024	0.00	96.00
136537	27981	ULINE INC	10/10/2024	0.00	377.41
136538	28837	UNIVERSAL ATHLETIC LLC	10/10/2024	0.00	900.27
136539	29458	VERIZON WIRELESS	10/10/2024	0.00	4,026.82
136540	30819	VERIZON WIRELESS	10/10/2024	0.00	350.49
136541	31128	VIKING AUTOMATIC SPRINKLER	10/10/2024	0.00	2,660.00
136542	31807	VISU-SEWER LLC	10/10/2024	0.00	4,291.25
136543	31800	WOMANLY HIPS TOURING LTD	10/10/2024	0.00	11,700.00
136544	28123	WRAP CITY GRAPHICS INC	10/10/2024	0.00	190.00
136545	25080	XCEL ENERGY	10/10/2024	0.00	25.53
136546	25080	XCEL ENERGY	10/10/2024	0.00	41.92
136547	31806	CHERYL YOUAKIM	10/10/2024	0.00	500.00
136548	26320	ZIEGLER, INC	10/10/2024	0.00	4,252.94
136549	31697	ZILLMER TREE MANAGEMENT LLC	10/10/2024	0.00	39,550.00
Total for 10/10/2024:				0.00	775,957.20
136550	28600	APPLE VALLEY FORD LINCOLN	10/17/2024	0.00	20.85
136551	27782	BOUND TREE MEDICAL LLC	10/17/2024	0.00	135.10
136552	31400	BZDOK INSPECTIONS INC	10/17/2024	0.00	11,522.06
136553	31809	ANDREA CAMPBELL	10/17/2024	0.00	970.33
136554	31816	CAR WASH PARTNERS LLC	10/17/2024	0.00	158.10
136555	29416	CDW GOVERNMENT	10/17/2024	0.00	1,500.00
136556	03160	CENTERPOINT ENERGY MINNEGASC	10/17/2024	0.00	2,085.16
136557	28430	CENTURY LINK	10/17/2024	0.00	738.25
136558	31267	CINTAS CORPORATION	10/17/2024	0.00	580.93
136559	30038	CIVICPLUS LLC	10/17/2024	0.00	6,227.14
136560	31158	CLARK COMPANIES INCORPORATED	10/17/2024	0.00	13,759.71
136561	31813	CLEAR LENS CONSULTING	10/17/2024	0.00	5,000.00
136562	26951	COMCAST	10/17/2024	0.00	404.93
136563	04168	DEM-CON LANDFILL, INC	10/17/2024	0.00	899.71
136564	04217	DISCOUNT STEEL INC	10/17/2024	0.00	124.23
136565	04690	DRISKILLS FOODS	10/17/2024	0.00	33.13

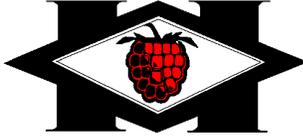
Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136566	04690	DRISKILLS FOODS	10/17/2024	0.00	89.98
136567	04690	DRISKILLS FOODS	10/17/2024	0.00	247.07
136568	04690	DRISKILLS FOODS	10/17/2024	0.00	255.86
136569	28898	ECM PUBLISHERS INC	10/17/2024	0.00	750.30
136570	05282	EHLERS AND ASSOCIATES, INC	10/17/2024	0.00	7,823.75
136571	31407	FIRST ARRIVING IO INC	10/17/2024	0.00	2,923.84
136572	06567	FORCE AMERICA	10/17/2024	0.00	579.57
136573	30229	FORKLIFTS OF MINNESOTA, INC.	10/17/2024	0.00	378.65
136574	30428	GALLAGHER BENEFIT SERVICES INC	10/17/2024	0.00	250.00
136575	07185	GENUINE PARTS	10/17/2024	0.00	243.71
136576	31696	GMH ASPHALT CORPORATION	10/17/2024	0.00	514,296.06
136577	31474	GRANITE TELECOMMUNICATIONS LI	10/17/2024	0.00	126.78
136578	29745	GRAYBAR ELECTRIC COMPANY, INC.	10/17/2024	0.00	5,202.01
136579	29748	HENNEPIN COUNTY PUBLIC WORKS	10/17/2024	0.00	10,830.18
136580	08166	HENNEPIN CTY TREASURER	10/17/2024	0.00	2,187.96
136581	08166	HENNEPIN CTY TREASURER	10/17/2024	0.00	277.80
136582	27454	HENNEPIN CTY TREASURER	10/17/2024	0.00	20,679.25
136583	27454	HENNEPIN CTY TREASURER	10/17/2024	0.00	15,000.00
136584	29345	IMPACT MAILING OF MN	10/17/2024	0.00	3,086.89
136585	29612	INTERNATIONAL CHEMTEX	10/17/2024	0.00	2,367.26
136586	09534	INTERSTATE BATTERY SYSTEM	10/17/2024	0.00	37.45
136587	09002	I-STATE TRUCK CENTER	10/17/2024	0.00	17.10
136588	31212	EMILY KEARNS	10/17/2024	0.00	1,250.00
136589	11161	KENNEDY & GRAVEN, CHARTERED	10/17/2024	0.00	9,963.95
136590	03369	LEAGUE OF MN CITIES	10/17/2024	0.00	50.00
136591	13012	MACQUEEN EQUIPMENT INC	10/17/2024	0.00	777.86
136592	31815	MANSFIELD SERVICE PARTNERS LLC	10/17/2024	0.00	18,671.57
136593	31257	SCOTT ANDREWS MARKS	10/17/2024	0.00	460.00
136594	31505	MARTIN MARIETTA MATERIALS INC	10/17/2024	0.00	2,808.47
136595	13167	MENARDS	10/17/2024	0.00	976.10
136596	31767	MGMT FIVE INC	10/17/2024	0.00	367.11
136597	13377	MN DEPT OF NATURAL RESOURCES C	10/17/2024	0.00	20.00
136598	27519	MN DEPT OF TRANSPORTATION	10/17/2024	0.00	167,774.34
136599	14587	NORTHLAND BUSINESS SYSTEMS	10/17/2024	0.00	2,331.46
136600	31814	O'BOYS HEATING & AIR LLC	10/17/2024	0.00	47.60
136601	29317	OFFICE OF MN IT SERVICES	10/17/2024	0.00	482.25
136602	15521	ON SITE COMPANIES	10/17/2024	0.00	1,771.93
136603	15521	ON SITE COMPANIES	10/17/2024	0.00	73.00
136604	31811	PETERSON BROTHERS ROOFING & C	10/17/2024	0.00	90,250.00
136605	30575	PREMIER LIGHTING INC	10/17/2024	0.00	3,386.19
136606	31735	JANSON RAPISARDA	10/17/2024	0.00	5,000.00
136607	18121	RDO EQUIPMENT CO.	10/17/2024	0.00	379.99
136608	31812	REBECCA SCHUELLER TRAINING & C	10/17/2024	0.00	95.00
136609	18164	RED WING BUSINESS ADVANTAGE AC	10/17/2024	0.00	177.95
136610	31786	NICOLE SALGAR	10/17/2024	0.00	5,000.00
136611	19004	SAMARITAN TIRE COMPANY	10/17/2024	0.00	292.00
136612	19117	SCHERER BROS. LUMBER CO.	10/17/2024	0.00	8.94
136613	31810	SARAH SCHERSCHLIGT	10/17/2024	0.00	1,070.33
136614	28309	SCOTT COUNTY TREASURER	10/17/2024	0.00	1,250.00
136615	29609	SHRED-N-GO - 446138	10/17/2024	0.00	3,700.00
136616	19581	SOUTHWEST LOCK & KEY	10/17/2024	0.00	459.00
136617	30495	SPEEDWAY LLC	10/17/2024	0.00	170.00
136618	29729	T-MOBILE USA, INC.	10/17/2024	0.00	50.00
136619	30651	TRITECH SOFTWARE SYSTEMS	10/17/2024	0.00	42,879.26
136620	31361	VIQ SOLUTIONS INC	10/17/2024	0.00	175.20
136621	30250	MARY WEST	10/17/2024	VOID	2,169.60
136622	28123	WRAP CITY GRAPHICS INC	10/17/2024	0.00	755.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136623	26320	ZIEGLER, INC	10/17/2024	0.00	701.40
Total for 10/17/2024:				2,169.60	995,437.00
136624	31817	MNST433 INC / COON RAPIDS CHRYSI	10/21/2024	0.00	36,596.00
Total for 10/21/2024:				0.00	36,596.00
136625	01125	ADT SECURITY SERVICES	10/24/2024	0.00	119.30
136626	29535	ADVANCED ENGINEERING	10/24/2024	0.00	4,708.34
136627	30728	AFSCME COUNCIL 5	10/24/2024	0.00	823.92
136628	31820	ALLSTAR CONSTRUCTION COMMERC	10/24/2024	0.00	673.80
136629	30933	ANCHOR SOLAR INVESTMENTS LLC	10/24/2024	0.00	3,696.24
136630	28602	APPLIED CONCEPTS INC	10/24/2024	0.00	3,634.55
136631	30366	BERRY COFFEE COMPANY INC	10/24/2024	0.00	479.88
136632	29479	BLUUM OF MINNESOTA LLC	10/24/2024	0.00	443.40
136633	31573	JASON THOMAS CARDINAL	10/24/2024	0.00	585.00
136634	12331	CEDAR CROSS INC	10/24/2024	0.00	2,307.75
136635	28430	CENTURY LINK	10/24/2024	0.00	738.25
136636	28430	CENTURY LINK	10/24/2024	0.00	23.34
136637	03328	CITY OF MINNETONKA	10/24/2024	0.00	51,185.34
136638	30038	CIVICPLUS LLC	10/24/2024	0.00	613.42
136639	26951	COMCAST	10/24/2024	0.00	136.12
136640	26951	COMCAST	10/24/2024	0.00	142.07
136641	26951	COMCAST	10/24/2024	0.00	161.80
136642	26951	COMCAST	10/24/2024	0.00	286.85
136643	30560	COMPUTER INTEGRATION TECHNOLA	10/24/2024	0.00	4,881.00
136644	31384	CONSOLIDATED COMMUNICATIONS I	10/24/2024	0.00	322.62
136645	03640	CPT SERVICES, INC	10/24/2024	0.00	510.00
136646	03696	CRYSTEEL TRUCK EQUIPMENT	10/24/2024	0.00	36,813.00
136647	31824	KEITH ALAN DIXON	10/24/2024	0.00	1,400.00
136648	28898	ECM PUBLISHERS INC	10/24/2024	0.00	320.60
136649	29430	ELECTRICAL PRODUCTION SERVICES	10/24/2024	0.00	13,644.28
136650	31603	ELEVATOR SERVICE HOLDINGS LLC	10/24/2024	0.00	286.49
136651	05481	EMERGENCY APPARATUS MAINT INC	10/24/2024	0.00	1,265.67
136652	29610	EXPRESS SERVICES INC	10/24/2024	0.00	1,563.40
136653	30601	FAE LSE 8 LLC	10/24/2024	0.00	6,263.82
136654	29377	GRAINGER, INC	10/24/2024	0.00	757.52
136655	31818	KAREN GREER	10/24/2024	0.00	50.00
136656	08001	HACH COMPANY	10/24/2024	0.00	60.15
136657	08004	HANCE HARDWARE, INC	10/24/2024	0.00	655.14
136658	08038	HAWKINS, INC	10/24/2024	0.00	9,878.79
136659	31608	HOPKINS COMMUNITY CINEMA LLC	10/24/2024	0.00	345.07
136660	08576	HOPKINS F.D. RELIEF ASSOC	10/24/2024	0.00	30.00
136661	08625	HOPKINS POLICE ASSOCIATION	10/24/2024	0.00	980.00
136662	30941	HOPKINS POLICE CRIME FUND	10/24/2024	0.00	46.86
136663	09801	I.U.O.E. CENTRAL PENSION FUND	10/24/2024	0.00	1,840.00
136664	30625	ICMA MEMBERSHIP RENEWALS	10/24/2024	0.00	1,200.00
136665	31683	INTERNATIONAL ASSOC OF FIRE FIGI	10/24/2024	0.00	435.12
136666	27429	ITL PATCH COMPANY INC	10/24/2024	0.00	3,865.00
136667	28825	JOBS FOUNDATION	10/24/2024	0.00	1,469.67
136668	10560	JOHN HENRY FOSTER MN	10/24/2024	0.00	4,141.68
136669	29465	KLEIN UNDERGROUND	10/24/2024	0.00	2,145.25
136670	11583	KONE INC	10/24/2024	0.00	93.08
136671	29774	LAURSEN PIANO SERVICE	10/24/2024	0.00	130.00
136672	12012	LAW ENFORCEMENT LABOR SERVICEI	10/24/2024	0.00	476.82
136673	12160	LEAGUE OF MN CITIES	10/24/2024	0.00	81,313.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136674	30668	LINDA MARIE LEE	10/24/2024	0.00	455.00
136675	30392	CIGNA LIFE INS COMP OF AMERICA -	10/24/2024	0.00	625.02
136676	30023	CIGNA LIFE INS COMP OF N AMERICA	10/24/2024	0.00	958.12
136677	30391	THE HARTFORD LTD	10/24/2024	0.00	2,412.40
136678	13167	MENARDS	10/24/2024	0.00	203.85
136679	28665	METRO ALARM & LOCK	10/24/2024	0.00	952.13
136680	29605	MINGER CONSTRUCTION COMPANIE	10/24/2024	0.00	188,860.00
136681	13446	MN DEPT OF LABOR & INDUSTRY	10/24/2024	0.00	30.00
136682	28599	MN PUBLIC RADIO	10/24/2024	0.00	833.00
136683	31819	MOBILE HEALTH SERVICES LLC	10/24/2024	0.00	4,205.00
136684	31823	MARJORIE JANE MOODY	10/24/2024	0.00	1,172.50
136685	29883	NONHOF PAINTING SOLUTIONS INC	10/24/2024	0.00	13,146.88
136686	29317	OFFICE OF MN IT SERVICES	10/24/2024	0.00	5.17
136687	29452	OFFICE OF MN IT SERVICES	10/24/2024	0.00	587.18
136688	31622	DOUGLAS OUDEKERK	10/24/2024	0.00	245.00
136689	29468	PARALLEL TECHNOLOGIES	10/24/2024	0.00	3,560.98
136690	30125	PROJECT COMPANY FINCO PHASE III	10/24/2024	0.00	38,772.21
136691	08568	RESOURCE WEST	10/24/2024	0.00	8.44
136692	18817	RUTLEDGE CONSTRUCTION CO	10/24/2024	0.00	1,040.00
136693	29594	SEH DESIGN/BUILD	10/24/2024	0.00	14,000.00
136694	29143	SHRED IT USA	10/24/2024	0.00	82.68
136695	29449	PATRICIA CARMODY SMITH	10/24/2024	0.00	203.00
136696	19567	SOUTHWEST SUB CABLE COMM	10/24/2024	0.00	2,782.00
136697	31766	IL Dept of Healthcare - Child Support STA	10/24/2024	0.00	173.27
136698	30390	THE HARTFORD STD	10/24/2024	0.00	3,336.15
136699	19777	STREICHERS	10/24/2024	0.00	3,736.77
136700	29408	SUN CONTROL OF MN	10/24/2024	0.00	1,171.50
136701	20120	TDS METROCOM - MN	10/24/2024	0.00	81.85
136702	31821	TRUNORTH SOLAR LLC	10/24/2024	0.00	576.20
136703	27981	ULINE INC	10/24/2024	0.00	164.16
136704	21523	UNION LOCAL 49	10/24/2024	0.00	805.00
136705	21529	UNITED WAY	10/24/2024	0.00	38.46
136706	22002	VALLEY-RICH COMPANY, INC	10/24/2024	0.00	19,198.53
136707	29490	VERIZON WIRELESS	10/24/2024	0.00	705.45
136708	30017	VERIZON WIRELESS	10/24/2024	0.00	2,254.82
136709	31128	VIKING AUTOMATIC SPRINKLER	10/24/2024	0.00	4,730.00
136710	31822	WENZEL HEATING & A/C	10/24/2024	0.00	30.80
136711	30250	MARY WEST	10/24/2024	0.00	2,169.60
136712	25080	XCEL ENERGY	10/24/2024	0.00	4,728.07
Total for 10/24/2024:				0.00	566,984.59
136713	31825	7-ELEVEN INC	10/31/2024	0.00	175.00
136714	28422	ADVANCED IMAGING SOLUTIONS	10/31/2024	0.00	257.47
136715	01328	AIRGAS USA	10/31/2024	0.00	172.05
136716	31829	WILLIAM ANDERSON	10/31/2024	0.00	500.00
136717	01095	DANIEL ARETZ	10/31/2024	0.00	350.00
136718	31830	JILL AVRIN	10/31/2024	0.00	1,849.99
136719	02563	BOLTON & MENK, INC	10/31/2024	0.00	2,660.00
136720	27782	BOUND TREE MEDICAL LLC	10/31/2024	0.00	527.63
136721	27822	BRADS PRO AUDIO	10/31/2024	0.00	900.00
136722	UB*01040	MIKE BUSH	10/31/2024	0.00	13.30
136723	03001	CES IMAGING	10/31/2024	0.00	395.36
136724	30127	CINTAS CORPORATION NO. 2	10/31/2024	0.00	195.06
136725	26951	COMCAST	10/31/2024	0.00	69.95
136726	26951	COMCAST	10/31/2024	0.00	14.98
136727	26951	COMCAST	10/31/2024	0.00	14.98

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136728	31678	COMO PARK ANIMAL HOSPITAL & LA	10/31/2024	0.00	127.92
136729	27060	CROWN MARKING INC	10/31/2024	0.00	89.71
136730	31616	DAN LARSON ENTERPRISES INC	10/31/2024	0.00	618.40
136731	31733	DISCOUNT WINDOWS INC	10/31/2024	0.00	20,095.00
136732	28898	ECM PUBLISHERS INC	10/31/2024	0.00	207.40
136733	29966	EDUCATION & TRAINING SERVICES	10/31/2024	0.00	549.00
136734	28780	ENVIRONMENTAL EQUIPMENT & SER	10/31/2024	0.00	65.63
136735	UB*01037	JOHN C FAHLSTROM	10/31/2024	0.00	134.17
136736	31831	SAMUEL T FALK	10/31/2024	0.00	930.00
136737	29491	FERGUSON WATERWORKS #2518	10/31/2024	0.00	2,985.00
136738	31826	P RICHARD FURAY	10/31/2024	0.00	6,250.00
136739	08001	HACH COMPANY	10/31/2024	0.00	149.65
136740	UB*01041	MICHAEL HAYNES	10/31/2024	0.00	81.24
136741	27248	HENNEPIN CTY TREASURER	10/31/2024	0.00	3,996.00
136742	08220	HENNEPIN TECHNICAL COLLEGE	10/31/2024	0.00	400.00
136743	08336	HIRSHFIELDS	10/31/2024	0.00	83.48
136744	31832	MARTIN HOFF	10/31/2024	0.00	3,202.90
136745	08627	HOME DEPOT CREDIT SERVICES	10/31/2024	0.00	1,383.09
136746	28537	IS LAX LLC	10/31/2024	0.00	1,096.00
136747	09002	I-STATE TRUCK CENTER	10/31/2024	0.00	504.63
136748	29249	JR'S ADVANCED RECYCLERS	10/31/2024	0.00	668.50
136749	UB*01039	MATTHEW S KAN	10/31/2024	0.00	26.79
136750	11161	KENNEDY & GRAVEN, CHARTERED	10/31/2024	0.00	9,135.10
136751	30320	KIESLERS POLICE SUPPLY INC	10/31/2024	0.00	1,533.95
136752	31833	JESSICA KLUGMAN	10/31/2024	0.00	500.00
136753	12200	LHB INC	10/31/2024	0.00	12,552.50
136754	30165	THOMAS LORENTZ	10/31/2024	0.00	500.00
136755	13012	MACQUEEN EQUIPMENT INC	10/31/2024	0.00	5,453.65
136756	31505	MARTIN MARIETTA MATERIALS INC	10/31/2024	0.00	87.41
136757	13167	MENARDS	10/31/2024	0.00	55.18
136758	UB*01038	BRIAN MEULENERS	10/31/2024	0.00	79.27
136759	31767	MGMT FIVE INC	10/31/2024	0.00	834.47
136760	31827	MINNESOTA MANAGEMENT & BUDG	10/31/2024	0.00	750.00
136761	31828	MN DEED - DEPT OF EMPLOYMENT &	10/31/2024	0.00	471.97
136762	13375	MN DEPT OF HEALTH	10/31/2024	0.00	23.00
136763	13399	MN SAFETY COUNCIL, INC	10/31/2024	0.00	598.00
136764	27880	MORECOM INC	10/31/2024	0.00	3,852.00
136765	15521	ON SITE COMPANIES	10/31/2024	0.00	1,850.65
136766	15521	ON SITE COMPANIES	10/31/2024	0.00	73.00
136767	16801	PUMP & METER SERVICE, INC	10/31/2024	0.00	993.50
136768	04573	QUALITY RESOURCE GROUP INC	10/31/2024	0.00	56.46
136769	31448	SAFETY VEHICLE SOLUTIONS	10/31/2024	0.00	3,274.45
136770	19004	SAMARITAN TIRE COMPANY	10/31/2024	0.00	1,398.42
136771	31834	NOAH SHADIS	10/31/2024	0.00	500.00
136772	19290	SHADYWOOD TREE EXPERTS, INC	10/31/2024	0.00	3,183.47
136773	29384	SITEONE LANDSCAPE SUPPLY	10/31/2024	0.00	8.06
136774	30902	BRUCE W SMITH	10/31/2024	0.00	20.00
136775	29200	SPRINGBROOK SOFTWARE INC	10/31/2024	0.00	56,286.50
136776	28590	ST CLOUD STATE UNIV	10/31/2024	0.00	6,090.00
136777	31836	SUBURBAN WILDLIFE CONTROL INC	10/31/2024	0.00	625.00
136778	29085	TENABLE PUBLIC SECTOR LLC	10/31/2024	0.00	13,145.00
136779	UB*01036	ERIC THOMPSON	10/31/2024	0.00	143.77
136780	31688	TRIMBLE INC	10/31/2024	0.00	96.00
136781	20687	TRI-STATE BOBCAT INC	10/31/2024	0.00	180.86
136782	20887	TWIN CITY WATER CLINIC	10/31/2024	0.00	340.00
136783	27981	ULINE INC	10/31/2024	0.00	17.68
136784	27553	UNITED RENTALS INC	10/31/2024	0.00	880.06

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
136785	30664	UNIVERSITY LANGUAGE CENTER INC	10/31/2024	0.00	350.00
136786	31361	VIQ SOLUTIONS INC	10/31/2024	0.00	1,187.00
136787	31835	ZACHARY WILCOX	10/31/2024	0.00	500.00
136788	UB*01035	EDWIN WORRELL	10/31/2024	0.00	119.42
136789	25080	XCEL ENERGY	10/31/2024	0.00	83.91
136790	25080	XCEL ENERGY	10/31/2024	0.00	207.35
136791	25080	XCEL ENERGY	10/31/2024	0.00	185.92
136792	UB*01042	LUIS ZANABRIA	10/31/2024	0.00	4.90
Total for 10/31/2024:				0.00	179,968.16
Report Total (436 checks):				2,169.60	3,078,446.31



Finance Department

CITY OF HOPKINS

City Council Report 2024-138

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nick Bishop, Finance Director

Date: November 12, 2024

Subject: Resolution Amending Fees in Appendix A of the Hopkins City Code

RECOMMENDED ACTION

MOTION TO approve Resolution 2024-066 Amending Fees in Appendix A of the Hopkins City Code Effective January 1, 2025.

OVERVIEW

The common fees for all City departments are adopted by resolution and included in the City Code. Fees are intended to reflect staff time, equipment, technology costs, supplies and space allocation. Fees categories recommended for approval include Animals, Engineering, Fences, Fire Inspection, Police, Public Works, Rental Inspection, Signage, Parking, Water and Sanitary Sewer, Refuse, Recycling, Organic Recycling, Inspections and Housing Improvement Areas. The list of fees includes updates to existing fees and the inclusion of new fees.

SUPPORTING INFORMATION

- Exhibit A (Recommended Fees)
- Resolution 2024-066

EXHIBIT A

Recommended Fees (Existing)	Current	Proposed
Animals		
Dogs, spayed or neutered	\$22.00	\$25.00
Dogs, not spayed or neutered	\$30.00	\$30.00
Impound Fee (1st offense)	\$35.00	\$70.00
Impound Fee (2nd offense)	\$45.00	\$100.00
Impound Fee (Additional Offenses)	\$35.00	\$100.00
Engineering		
Driveway permit (construction, re-construction, or repair of driveway, driveway apron, sidewalk or curb)	\$40.00	\$75.00 - one address
Street excavation-residential	\$35.00	Delete - replaced by ROW Permit
Contractor's refundable deposit	\$750.00	Delete - replaced by ROW Permit
Street excavation - commercial/industrial	\$70.00	Delete - replaced by ROW Permit
Contractor's refundable deposit	\$1,500.00	Delete - replaced by ROW Permit
Utility excavation permit, up to two street or boulevard excavations	\$150.00	Delete - replaced by ROW Permit
Each additional street excavation	\$40.00	Delete - replaced by ROW Permit
Each additional boulevard excavation	\$20.00	Delete - replaced by ROW Permit
Parking lot construction or re-construction		
Small lot - under 20 stalls	\$100.00	\$125.00
Medium lot - 20 to 50 stalls	\$175.00	\$215.00
Large lot - over 50 stalls	\$250.00	\$315.00
Public street access permit for moving of buildings	Actual Costs	Delete
Plans and documents from 11" x 17" to 24" x 36"	\$3.00	Delete - covered by Data Practices
Plans and documents larger than 24" x 36"	\$5.00	Delete - covered by Data Practices
Tophographic map and 1998 aerial information		Delete - covered by Data Practices
Paper copy	\$20.00	Delete - covered by Data Practices
Digital copy (CD or email)	\$80.00	Delete - covered by Data Practices
Standard color CAD plots	\$10.00	Delete - covered by Data Practices
Custom CAD plots	Actual Costs	Delete - covered by Data Practices
Fences		
Residential Fences	\$35.00	\$65.00
Fire Inspection		
First and Second Fire Inspection (per hour)	\$60.00	\$115 for first hour + 60/additional
Third Inspection (per hour)	\$120.00	\$120/ hour
Fourth and additional inspections (per hour)	\$180.00	\$180/hour
Police		
Alarm Registration	\$30.00	\$35.00
Public Works		
Snow Removal - Residential	\$2.00 per foot	\$100.00
Snow Removal - Commercial	\$3.00 per foot	\$250 or actual costs
Rental		
Initial Inspection	\$100 + \$25 Per Dwelling Unit Inspected	\$100 + \$100 Per Dwelling Unit
First Re-Inspection	\$50.00	\$150.00
Second Re-Inspection	\$75.00	\$225.00
Each Additional Re-Inspection	Double Previous Amount	Double Previous Amount
License - Single Family Units	\$100.00	\$100.00
License - Buildings with 3 or More Units	\$100 per building + \$10 per unit	\$200 per building + \$10 per unit
Signage		
Temporary Signs	\$50.00	\$75.00
Permanent Signs	\$100.00	\$100.00
Miscellaneous		
Special Event Permit	\$50.00	\$300.00
Parking Fees		
Daytime Permits		
Daily	\$3.00	\$4.00
Monthly	\$43.00	\$45.00
Quarterly	\$101.00	\$110.00
Annual	\$330.00	\$350.00
Electric car - Quarterly	\$126.00	\$185.00 (\$75 additional)
Electric car - Annual	\$440.00	\$650 (\$300 additional)
Annual Overnight - (Between 8th & 11th Avenues, built pre-2012)	\$45.00	\$50.00
Water and Sanitary Sewer Fees		
Flat Rates Per Meter Per Month		
Residential - 5/8" meter	\$3.87	\$4.16
Residential - 1" meter	\$3.87	\$4.16
Apt/Commercial - 1-1/2" to 2" meter	\$7.76	\$8.35
Apt/Commercial - 3" meter	\$11.65	\$12.54
Apt/Commercial - 4" meter	\$15.49	\$16.67
Apt/Commercial - 6" meter	\$23.25	\$25.02
Consumption Rates, Per 1,000 Gallons		
Residential and Multi-Family		
0 - 3,000 gallons	\$3.97	\$4.27
3,001 - 5,000 gallons	\$4.57	\$4.92
5,001 and over	\$5.24	\$5.64
Commercial		
0 - 10,000 gallons	\$3.79	\$4.08
10,001 - 20,000 gallons	\$4.35	\$4.68
20,001 and over	\$5.01	\$5.39
Irrigation - all usage	\$4.74	\$5.10
Production meter	\$4.00	\$4.30
Sanitary Sewer	\$7.96	\$8.40

EXHIBIT A

Recommended Fees (Existing)	Current	Proposed
Refuse, Recycling and Organic Recycling Fees		
Refuse Collection		
35 Gallon - Every Other Week	\$14.55	\$15.21
35 Gallon	\$19.80	\$20.70
65 Gallon	\$24.00	\$25.09
95 Gallon	\$27.60	\$28.85
Recycling	\$5.64	\$5.84
Organic Recycling	\$5.89	\$6.10
Yardwaste Stickers	\$3.00	\$5.00
Bulk Drop Off Event	\$20.00 + tax	\$40.00 + tax
Brush Pick Up		
Minimum	\$12.00	\$25.00
6-17 Cubic Yards	\$30.00	\$50.00
18 + Cubic Yards	\$50.00	\$100.00

Recommended Fees (New)	Current	Proposed
Public Works		
Tree Assessment Fee	N/A	\$325.00
Water Meter Reading Fee (Radio Opt Out)	N/A	\$30 Per Month
Water Shut Off		
Business Hours	N/A	\$65.00
After Hours	N/A	\$150.00
Inspections		
Electric Vehicle Supply Equipment Permit-Residential	N/A	\$80.00
Electric Vehicle Supply Equipment Permit-Commercial	N/A	\$160.00
Engineering		
Right of Way (ROW) Permit (Includes two excavations or 100' of directional boring)	N/A	\$150.00
Contractors refundable deposit (per permit)	N/A	\$1,500.00
Each additional street excavation (per hole)	N/A	\$100.00
Each additional boulevard excavation (per hole)	N/A	\$50.00
Aerial installation (per lineal foot)	N/A	\$0.50
Trenchless installation (per lineal foot)	N/A	\$1.00
Housing Improvement Areas		
Application Fee	N/A	\$1,000.00
Escrow	N/A	\$7,500.00
Parking Fees		
Overnight Permits (open to all, limited availability)		
Monthly	N/A	\$100.00
Quarterly	N/A	\$300.00
Annual	N/A	\$1,200.00
Electric car - Quarterly	N/A	\$450 (\$150 additional)
Electric car - Annual	N/A	\$1,800 (\$600 additional)

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-066

**AMENDING FEES IN APPENDIX A OF THE HOPKINS
CITY CODE EFFECTIVE JANUARY 1, 2025**

WHEREAS, the City of Hopkins has reviewed Appendix A of the Hopkins City Code in order to establish logical and defensible fees; and

WHEREAS, the City of Hopkins has found certain fees and rates in need of adjustments and is hereby amended as set forth in Exhibit A; and

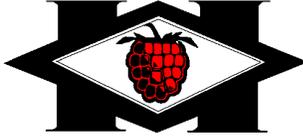
NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Hopkins hereby

Adopted by the City Council of the City of Hopkins this 12th day of November, 2024.

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk



Finance Department

CITY OF HOPKINS

City Council Report 2024-135

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nick Bishop, Finance Director

Date: November 12, 2024

Subject: Approve Special Assessments for Diseased Tree Removal and Private Water Service

RECOMMENDED ACTION

MOTION TO Adopt Resolution 2024-064 Approving Special Assessments for Diseased Tree Removal on Private Property

MOTION TO Adopt Resolution 2024-065 Approving Special Assessments for Private Water Service

OVERVIEW

As part of city-wide inspection for diseased trees during 2024, homeowners were required to have diseased trees removed. The homeowner is required to remove the diseased tree based on Hopkins City Code. Entering agreements to have the cost assessed to property taxes is an optional program. Two homeowners have signed agreements petitioning the City to remove the tree and waiving their right to object to the assessment. As part of the agreement 10-year assessment at 4% interest was proposed and agreed to.

The City requires homeowners to make repairs to private water and sewer service based on Hopkins City Code. Entering into an agreement to have the cost assessed to property taxes is an optional program. One homeowner has signed an agreement petitioning the City for private water repairs and waiving their right to object to the assessment. As part of the agreement a 10-year assessment at 4% interest was proposed and agreed to.

SUPPORTING INFORMATION

- Resolution No. 2024-064
- Resolution No. 2024-065

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-064

**APPROVING SPECIAL ASSESSMENTS FOR DISEASED
TREE REMOVAL ON PRIVATE PROPERTY**

WHEREAS, In 2024 certain property owners signed agreements for the removal of diseased trees. The properties and amounts are identified as follows:

Address	Property Identification Number	Amount
9 Homedale Road	20-117-2132-0013	\$4,488.75
134 5 th Ave N	24-117-22-42-0153	\$2,753.45

WHEREAS, the owners have insufficient funds to remove the tree; and

WHEREAS, as part of the agreement the owners waives the right to object to the assessment,

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Hopkins hereby orders the assessment to be placed on the taxes of the properties listed above for a 10-year period with an interest rate of 4%.

Adopted by the City Council of the City of Hopkins this 12th day of November 2024.

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-065

**APPROVING SPECIAL ASSESSMENT FOR
PRIVATE WATER REPAIR**

WHEREAS, In 2024 a certain property owner signed an agreement for private water repair as identified below:

Address	Property Identification Number	Amount
801 2 nd Street N	24-117-22-13-0085	\$4,253.63

WHEREAS, the owners have insufficient funds to perform the repair; and

WHEREAS, as part of the agreement the owner waives the right to object to the assessment,

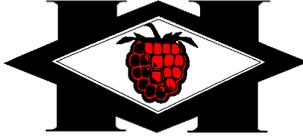
NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Hopkins hereby orders the assessment to be placed on the taxes of the properties listed above for a 10-year period with an interest rate of 4%.

Adopted by the City Council of the City of Hopkins this 12th day of November 2024.

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk



CITY OF HOPKINS

Planning & Development

City Council Report 2024-141

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Kersten Elverum, Director of Planning & Development

Date: November 12, 2024

Subject: MOU for Participation in Shared Mobility Program

RECOMMENDED ACTION

MOTION TO authorize the execution of the Memorandum of Understanding (MOU) Agreement for Joint Participation in Shared Mobility Request for Proposals.

OVERVIEW

The City of Hopkins was first able to bring scooters to Hopkins in 2022 through a pilot program with Bird. In 2023, the City of Hopkins partnered with the cities of St. Louis Park and Golden Valley and brought Spin scooters to our communities. In 2024, the City of Hopkins planned to continue Spin's contract, but learned shortly before the 2024 season that Spin was acquired by Bird. Bird filed for Chapter 11 bankruptcy shortly thereafter. The uncertainty surrounding Spin's financial stability prompted the partnership of Hopkins, St. Louis Park and Golden Valley and a RFP was issued in order to secure another operator. No proposals were received, and as a result Hopkins had no scooter program during the 2024 season.

In the interest of bringing scooter service back for the 2025 season, staff has pursued a partnership with the cities of Minneapolis, St. Paul and St. Louis Park, the University of Minnesota, and the Minneapolis Park & Recreation Board. Executing a MOU would be the first formal step towards solidifying this partnership that would lead to issuing a Request for Proposals (RFP) or Request for Applications (RFA) to interested vendors.

The City of Minneapolis has agreed to be the lead agency to issue the RFA but will work in partnership with a representative from each partner organization. Under the terms of the MOU, each organization would enter into their own contracting and licensing agreements. Hopkins City Attorney has reviewed the proposed MOU.

SUPPORTING INFORMATION

- MOU Agreement for Participation in Shared Mobility Program

MEMORANDUM OF UNDERSTANDING
AGREEMENT FOR JOINT PARTICIPATION IN SHARED MOBILITY REQUEST
FOR PROPOSALS

WHEREAS, the City of Minneapolis, the Minneapolis Park Board, the City of Saint Paul, the City of Hopkins, the City of St. Louis Park, and Regents of the University of Minnesota (the “Parties”) each have programs governing the deployment and use of shared mobility fleets within their respective jurisdictions; and

WHEREAS, each Party seeks to broaden cooperation in the shared mobility sector in order to benefit from each other’s knowledge and experiences; and

WHEREAS, the Parties reasonably believe that shared mobility has the positive effect of reducing traffic, reducing pressure on automobile parking capacity, reducing pollution, and otherwise improving the public’s general welfare; and

WHEREAS, the Parties aim to identify a vendor or vendors capable of providing shared mobility within all the Parties’ respective jurisdictional boundaries simultaneously; and

WHEREAS, the Parties enter into this Memorandum of Understanding to memorialize their respective rights and responsibilities while soliciting and procuring a vendor or vendors capable of providing shared mobility within all the Parties’ respective jurisdictional boundaries.

NOW, THEREFORE, in exchange for good and valuable consideration which each Party hereby acknowledges, the Parties agree as follows:

1. Staff from each Party will work in collaboration to craft the Request for Applications (the “RFA”) which will be used for the issuance of licenses and/or contracts for shared mobility in 2025 with options to extend up to a maximum of five years.
2. The City of Minneapolis will be the lead Party for the RFA and will use standard Minneapolis solicitation policies.
3. Each non-Minneapolis Party will designate one representative to collaborate with the City of Minneapolis for the duration of the RFA process.
4. As part of its collaborative-duties, the Jurisdictions’ designated-representatives will be involved throughout the City of Minneapolis’s RFA process, which includes—but is not limited to—reviewing all proposals, input in scoring proposals, and collaboration with the City of Minneapolis on selecting the appropriate vendor or vendors.
5. A primary goal of the RFA process will be to identify a vendor or vendors capable of meeting the unique needs of all Parties simultaneously.
6. Each Party maintains sole responsibility for awarding individual license(s) and/or contract(s) pursuant to this joint solicitation. This document shall not be construed as to require any individual Party to award a contract or license. Each Party maintains

sole responsibility for awarding individual license(s) and/or contract(s) pursuant to this joint solicitation. This document shall not be construed as to require any individual Party to award a contract or license or as to require any individual Party to award a contract or license to a specific vendor.

7. Each Party retains its exclusive right to regulate shared-mobility programs within its boundaries. The subject matter of this agreement is limited to solicitation and does not extend to the operation of shared-mobility programs.
8. The effective term for this Memorandum of Understanding shall be for one year following the date of execution of the Memorandum.
9. This Memorandum of Understanding represents the entire agreement between the Parties with respect to this subject matter.
10. Each Party to this Memorandum of Understanding shall be liable for the acts of its officers, employees or agents and the results thereof to the extent authorized or limited by law and shall not be responsible for the acts of the other Parties, their officers, employees or agents. The provisions of the Municipal Tort Claims Act, Minnesota Statutes Chapter 466 and other applicable laws govern liability of the municipal Parties. The provisions of the Minnesota Tort Claims Act, Minnesota Statutes Section 3.736 and other applicable laws govern liability of Regents of the University of Minnesota. It is the intent of each Party that this Memorandum of Understanding does not create any liability or exposure of one Party for the acts or omissions of the other Parties.
11. The Recitals to this Agreement are incorporated into and shall constitute a part of this Agreement.

AGREED TO this ____ day of _____, 2024.

City of Minneapolis

Approved:

By:

Director of Public Works

City of Saint Paul

Approved:

By:

Director of Public Works
Sean Kershaw

Minneapolis Park Board

Approved:

By:

Board President

Regents of the University of Minnesota

Approved:

By:

University Services, Vice President

Approved:

By:

Deputy Superintendent

City of St. Louis Park

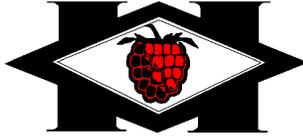
Approved:

By:

City of Hopkins

Approved:

By:



CITY OF HOPKINS

City Council Report 2024-137

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: PeggySue Imihy, AICP – Special Projects and Initiatives Manger

Date: November 12, 2024

Subject: Cooperative Agreement between the City of Hopkins and Nine Mile Creek Watershed District for Central Park Improvements

RECOMMENDED ACTION

MOTION TO enter into an cooperative agreement between the City of Hopkins and Nine Mile Creek Watershed District for Central Park stormwater and flood-storage improvements.

OVERVIEW

Following the [update made at the August 20, 2024](#), Council Meeting regarding the Park System Master Plan and Central Park Project, Staff seeks the approval to enter into an agreement with the Nine Mile Creek Watershed Districts (NMCWD) to allow the watershed district to fund part of the study costs for the Central Park and Pavilion projects.

As discussed at the August 20th meeting, this project would provide design and construction documents for the renovation of Central Park and a study to understand the feasibility of a future expansion of the Hopkins Pavilion. This also includes a significant evaluation of potential over and above water quality improvements. This project will be done in partnership with the Nine Mile Creek Watershed District (NMCWD) who have offered to contribute both staff capacity and funding to the project.

The total cost of the initial design and feasibility is \$291,724 which will be paid with park dedication fees and this \$50,000 contribution from NMCWD.

SUPPORTING INFORMATION

- Cooperative Agreement between the City of Hopkins and Nine Mile Creek Watershed District for Central Park stormwater and flood-storage improvements

**Cooperative Agreement
Between the City of Hopkins and Nine Mile Creek Watershed District**

CENTRAL PARK STORMWATER AND FLOOD-STORAGE IMPROVEMENTS

This cooperative agreement is made by and between the City of Hopkins, a home rule charter city under Article XII of the Minnesota Constitution (Hopkins), and Nine Mile Creek Watershed District, a special purposes unit of government created pursuant to Minnesota Statutes chapters 103B and 103D (NMCWD), for NMCWD's support for the analysis of options for beyond-compliance stormwater-management and flood risk-reduction elements as part of Hopkins' Central Park Master Plan & Pavilion Expansion Feasibility Study, which will assess technical and financial viability of options for a comprehensive suite of improvements to the park.

Whereas with the authorization of the NMCWD Board of Managers, in early 2024 the NMCWD engineer, Barr Engineering, completed a general assessment of stormwater-management and flood risk-reduction opportunities in Hopkins parks to be implemented in conjunction with a program of upgrades for the parks;

Whereas Central Park, which lies entirely within the Nine Mile Creek watershed and the corporate limits of the City of Hopkins, and is owned in fee and operated as a community recreational area by Hopkins, was among the parks assessed;

Whereas Hopkins identified Central Park as a high priority for recreational improvements, and with an assurance from the NMCWD Board of Managers that NMCWD would provide financial and staff support, city staff worked with NMCWD staff to incorporate detailed assessment of options for incorporating stormwater-management, flood risk-reduction, aquatic and riparian habitat improvements and improved access to Nine Mile Creek (the Watershed Improvements) into a request for proposals for development of a master plan for redevelopment and improvement of Central Park;

Whereas after review of the responses to the RFP, Hopkins entered into a contract with Bolton & Menk Inc., a private Minnesota technical-services provider (Contractor), on September 10, 2024, and the scope of services to be completed under the contract is attached hereto and incorporated herein as Exhibit A (the Study);

Whereas the contract between Hopkins and Contractor for the Study requires the Contractor to comply with all local laws and requirements applicable to the Study and to ensure that no person is excluded from full employment rights or participation in or the benefits of any program, service or activity on the ground of race, color, creed, religion, age, sex, disability, marital status, sexual orientation, public assistance status or national origin; and no person who is protected by applicable federal or state laws, rules or regulations against discrimination otherwise will be subjected to discrimination;

Whereas the NMCWD Board of Managers directed the administrator to develop a cooperative agreement with Hopkins to memorialize the terms of NMCWD’s support for the assessment of the Watershed Improvements to be conducted under the Study; and

Whereas Hopkins and NMCWD are authorized by Minnesota Statutes section 471.59 to enter into this cooperative agreement for conduct of the Study.

Agreement

NOW, THEREFORE, Hopkins and NMCWD enter into this agreement to document their mutual understanding as to the scope of the Study, facilitate communication and cooperation to successfully complete the Study and to share the cost of the assessment of the Watershed Improvements.

1. Conduct of the Study

- a. Hopkins will oversee completion of the Study by the Contractor. Notwithstanding, Hopkins makes no warranty to NMCWD regarding the Contractor’s performance of the Study.
- b. Hopkins will secure and timely provide to NMCWD written recognition from Contractor of NMCWD as an intended beneficiary of the Study, and Hopkins and NMCWD will jointly share the right to use data and reports generated by the Study.
- c. Hopkins will timely share all data and reports generated by the Study with NMCWD. And by the signature of its authorized representative below, Hopkins authorizes NMCWD to request a reliance letter for all data and reports generated under the Study pertaining to environmental site conditions, subject to Hopkins’ designation of any such data or reports as confidential.
- d. Hopkins and NMCWD will in earnest and good faith explore options to incorporate Watershed Improvements determined to be cost-effectively feasible by the Study into future plans for redevelopment of Central Park.

2. Cost Sharing

- a. Hopkins will pay the Contractor for the costs of completion of the Study and the scope of work in Exhibit A in accordance with the contract between Hopkins and Contractor and applicable state law.
- b. Within 35 days of written notification of Hopkins’ payment of an invoice from the Contractor for work on the Study, NMCWD will reimburse Hopkins 50 percent of eligible invoiced costs, up to an aggregate total for the Study not to exceed \$50,000. Eligible costs are those incurred for the completion of the following tasks in Exhibit A:
 - 2.2;

- 3.4;
- 3.6;
- 3.8;
- 3.9;
- 3.10;
- 4.6;
- 4.8;
- 10.

c. Each party will pay its own internal, incidental and administrative costs in fulfilling its obligations and administering the terms of this agreement beyond the cost-sharing specified herein.

3. Independent relationship; liability; no warranty. This agreement does not create a joint powers board or organization within the meaning of Minnesota Statutes section 471.59, and no party agrees to be responsible for the acts or omissions of the any other pursuant to subdivision 1(a) of the statute. Only contractual remedies are available for the failure of a party to fulfill the terms of this agreement.

NMCWD and Hopkins enter this agreement solely for the purposes of facilitating and paying for the Study. Accordingly, with respect to any and all activity undertaken pursuant to this agreement: (1) Hopkins will hold harmless, defend and indemnify the NMCWD, its officers, employees and agents for all claims, damages, liabilities, losses and expenses asserted against either party or both parties at any time by a third party, including any governmental body, provided that any such claim, damages, loss or expense arises out of a negligent act or omission or willful misconduct of an officer, official, agent or employee of Hopkins; and (2) NMCWD will hold harmless, defend and indemnify Hopkins, its officers, officials employees and agents for all claims, damages, liabilities, losses and expenses asserted against either party or both parties at any time by a third party, including any governmental body, that arise out a negligent act or omission or willful misconduct of an officer, manager, agent or employee of NMCWD. This agreement creates no right in and waives no immunity, defense or liability limitation with respect to any third party. The parties do not waive any limitation of liability provided under Minnesota Statutes chapter 466.

NMCWD will not be deemed to have acquired by entry into or performance under this agreement, any form of interest or ownership in or to any portion of the land that is the Study or adjacent property. NMCWD will not by entry into or performance under this agreement be deemed to have exercised any form of control over the use, operation or management of any portion of the Study area or adjacent property so as to render NMCWD a potentially responsible party for any contamination under state and/or federal law.

The exercise of regulatory authority by the NMCWD Board of Managers and, as delegated, NMCWD staff may not be and is not modified in any way by this

agreement. NMCWD's participation in the Study notwithstanding, no representation or warranty is made as to whether specific land-disturbing activities undertaken in reliance on the work products of the Study will comply with NMCWD rules. Further, NMCWD does not warrant and will not be liable for the actions of or failure to act by any third-party regulatory entity.

- 4. Contacts.** The representatives of the parties with respect to this agreement are as follows:

NMCWD:

Administrator
Nine Mile Creek Watershed District
esniegowski@ninemilecreek.org
12800 Gerard Dr.
Eden Prairie MN 55346

Hopkins:

PeggySue Imihy
Special Projects and Initiatives Manager
City of Hopkins
1010 1st Street South
Hopkins MN 55343

- 5. Data Practices.** All data created, collected, received, maintained or disseminated for any purpose in the course of this agreement are governed by the Data Practices Act, Minnesota Statutes chapter 13, any other applicable state statute, or any state rules adopted to implement the act, as well as federal regulations on data privacy.
- 6. Entire agreement.** This agreement contains the complete and entire agreement among the parties relating to the subject matter hereof, and supersedes all prior negotiations, agreements, representations and understandings, if any, among the parties respecting such matters, and amendments, addenda, alterations, or modifications to the terms and conditions of this agreement shall be in writing and signed by both parties. The recitals stated at the outset are incorporated into and are a part of the agreement.
- 7. Waiver.** The waiver by NMCWD or Hopkins of any breach or failure to comply with any provision of this agreement by either or both of the other parties will not be construed as nor will it constitute a continuing waiver of such provision or a waiver of any other breach of or failure to comply with any other provision of this agreement.
- 8. Term; termination.** This agreement is effective on execution by both parties and will terminate on December 31, 2025, or on the written agreement of both parties, subject to the terms herein.

IN WITNESS WHEREOF, the parties have caused the agreement to be duly executed intending to be bound thereby.

[Signature page follows.]

City of Hopkins

By _____
Its _____

Date: _____

By _____
Its _____

Date: _____

Approved as to form & execution:

City of Hopkins counsel

Nine Mile Creek Watershed District

Larry Olson
Its: Board President

Date: _____

Approved as to form & execution:

NMCWD counsel

Exhibit A

Scope of Services

Bolton & Menk

Central Park Master Plan & Pavilion Expansion Feasibility Study



Public Works Dept.

CITY OF HOPKINS

City Council Report 2024-141

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Eric Klingbeil, PE, City Engineer

Date: November 12, 2024

Subject: Public Improvement Hearing – Central Avenues Improvements, City Project 2024-10

RECOMMENDED ACTION

MOTION TO adopt Resolution 2024-066, Resolution Ordering Improvement Central Avenues Improvements and companion Resolution 2024-067, stating the City's intent to reimburse itself using bonds

OVERVIEW

At its October 15, 2024 meeting, a feasibility report concerning street and utility improvements along 9th Avenue N from 1st Street N to 3rd Street N, 10th Avenue N from 1st Street N to 4th Street N, 11th Avenue N from 1st Street N to Minnetonka Mills Road, 12th Avenue N from 1st Street N to Minnetonka Mills Road, 13th Avenue N from the regional trail N to Minnetonka Mills Road, 2nd Street N from 8th Avenue N to 12th Avenue N, 3rd Street N from 9th Avenue N to 15th Avenue N, and 4th Street N from 9th Avenue N to 10th Avenue N and 11th Avenue N to 12th Avenue N was presented to the City Council and a public hearing on the improvements was ordered for November 12, 2023.

In accordance with state statutes, the City Council needs to conduct a public hearing and determine authorization of the project. Hearing notices have been mailed to all affected property owners of record. Following the public hearing, if the project is ordered, City Council is asked to state the City's intent to reimburse itself using bonds.

SUPPORTING INFORMATION

- Feasibility Report –available upon request
- Notice of Public Hearing
- Affidavit of Mailing with Example Notice – Full notices available upon request
- Preliminary Assessment Roll
- Final Design Services Proposal
- Resolutions 2024-066 & 2024-067

ANALYSIS OF ISSUES

Scope of Improvements

This project includes the following improvements:

- Full reconstruction of the following streets:
 - 9th Avenue N from 1st Street N to 3rd Street N
 - 10th Avenue N from 1st Street N to 4th Street N
 - 11th Avenue N from 1st Street N to Minnetonka Mills Road
 - 12th Avenue N from 1st Street to Highway 7
 - 13th Avenue N from Maetzold Field to South Service Drive
 - 3rd Street N from 9th Avenue N to 11th Avenue N
 - 4th Street N from 9th Avenue N to 10th Avenue N
 - 4th Street N from 11th Avenue N to 12th Avenue N
- Reclamation and resurfacing of the following Streets:
 - 3rd Street N from 11th Avenue N to 15th Avenue N
- Mill and Overlay of the following streets:
 - 2nd Street N from 8th Avenue N to 12th Avenue N

The pavement condition index for most of the project area is below 40, which indicates failed pavement and warrants reconstruction. Maintenance procedures such as seal coating, mill and overlay, or reclamation are no longer effective strategies. Proposed street improvements include full reconstruction of streets and new curb and gutter.

Water main is proposed to be replaced in the entire reconstruction area. Most of the existing main is in excess of 60 years old, undersized, and made from cast iron. New main will be ductile iron, which has better reliability and when properly installed a longer lifecycle than cast iron. All water services will be replaced from the main to the property line.

Sanitary sewer improvements consist of replacing old and outdated material mains. The existing sanitary sewer mains are in excess of 60 years old and are made of an outdated material, clay.

Proposed storm sewer improvements include new curb and gutter, removal and replacement of the existing storm sewer mains, upsizing mains in select areas to better handle larger storm events, and addition of storm sewer inlets to reduce water ponding in the street.

Pedestrian and Bicycle facilities include:

- Replacement of existing sidewalk and pedestrian ramps in the reconstruction area
- Improved pedestrian crossings on 12th Avenue N
- Improved regional trail crossings at 10th, 11th, and 12th Avenues N

During the scoping for this project, it was determined that there was other work that should be included in the project. Traditionally this work was bid as a separate, standalone project but in recent years it has been bid with the street and utility improvement project and the City has received very favorable bid prices as a result.

This additional work will be funded by separate items in the CIP and Budget and includes the following:

- Sanitary Sewer Lining in areas across the City as identified by Public Works
- Citywide sidewalk repairs
- Pedestrian crossing improvements on 11th Avenue South

Public Input

Public informational meetings regarding the improvements were held on October 2nd and November 6th. The meeting formats consisted of a presentation of the overall project scope, with an open house style question and answer session.

A questionnaire was sent to all properties in the project area in Spring 2024 in advance of the neighborhood meetings. Drainage concerns, pedestrian facility concerns, desire for improved street surface, and property specific concerns were the most common responses.

Assessments

The proposed street assessments are based on the City's assessment policy, whereby 70% of the street reconstruction cost and 50% of the water and sewer service replacement are assessed to benefiting properties. The policy also allows for assessments to be capped should assessments exceed previous year assessments by 20%; the costs for this project will trigger the assessment cap. A preliminary assessment roll has been calculated and can be found in the appendix of the attached Feasibility Report. As with previous projects, staff has identified properties that were assessed in previous adjacent projects to determine if the assessment cap would have been a factor if the projects had been assessed as one project.

The assessment cap for residential properties is \$109.32 per front foot, following the typical 3% increase per year. Without the cap assessments could be more than double the capped rate. This cap amount is assuming starting work in 2025. Starting work at a later date will result in a higher assessment amount.

Project Budget and Costs

The estimate for this project which includes contingency, and costs for legal, administrative, and engineering costs for all the work, including 15% contingency, totals to \$17,754,000. These costs are assuming a 2025 work start date. Starting at a later date will result in higher prices as outlined at the September 3, 2024 Council meeting.

Project costs and funding sources are as follows:

Funding Source	CIP Budget Street Reconstruction, Rehabilitation, Additional Work	Estimated Cost
PI-PIR/General Obligation Bonds	\$7,111,000	\$6,626,000
Assessments	2,092,000	2,248,000
Storm Sewer Fund	1,305,000	2,264,000
Sanitary Sewer Fund	3,316,000	3,104,000
Water Fund	3,170,000	3,512,000
Total	\$16,994,000	\$17,754,000

As design has progressed, costs have come down as anticipated. Design modifications, value engineering, and reduced contingencies have brought the estimated cost down almost \$2,000,000 from the estimated costs shown at the September 3rd City Council Meeting. It is anticipated the estimated project cost will continue to be reduced as design progresses through continued reduced contingencies and value engineering and will be within the CIP budget.

Project Schedule

At previous City Council meetings, there was discussion of starting the project in 2025 or 2026. Ordining a Public Improvement Hearing does not commit the project to a specific timeline. Future Council action items will be required to continue the project timeline. Per state statute, if the project is to be in 2026, an additional public hearing MAY be required depending on Council action.

Public hearing/order final design	November 12, 2024
Approve final plans/order bids	Jan/Feb 2025
Order Assessment Hearing	Feb/Mar 2024
Public Informational Neighborhood Meeting	March 2024
Conduct Public Assessment Hearing	April 2025
Adopt Assessment Roll/Award Contract	April 2025
Begin Construction	Spring 2025
Complete Construction	Fall 2026

Staff Recommendation

Staff recommends ordering the above details improvements, assuming construction to begin in 2025 with adoption of Resolutions 2024-066 and 2024-067 following the public hearing.

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-066

**RESOLUTION ORDERING PUBLIC IMPROVEMENT
CENTRAL AVENUES IMPROVEMENTS, PROJECT NO. 2024-10**

WHEREAS, a resolution of the City Council adopted the 15th day of October, 2024 fixed a date for a Council Hearing on the improvements on 9th Avenue N from 1st Street N to 3rd Street N, 10th Avenue N from 1st Street N to 4th Street N, 11th Avenue N from 1st Street N to Minnetonka Mills Road, 12th Avenue N from 1st Street N to Minnetonka Mills Road, 13th Avenue N from the regional trail N to Minnetonka Mills Road, 2nd Street N from 8th Avenue N to 12th Avenue N, 3rd Street N from 9th Avenue N to 15th Avenue N, and 4th Street N from 9th Avenue N to 10th Avenue N and 11th Avenue N to 12th Avenue N; including pavement, curbing, sidewalk, signage, drainage, water and sanitary sewer improvements and all necessary appurtenances, and

WHEREAS, At the City Council deems it appropriate and expedient to make such improvements, and

WHEREAS, ten days mailed notice and two weeks published notice of the hearing was given, and the hearing was held thereon on the 12th day of November, 2024 at which all persons desiring to be heard were given an opportunity to be heard thereon.

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hopkins, Minnesota:

1. Such improvement is necessary, cost-effective, and feasible as detailed in the feasibility report and the recommendations are hereby accepted.
2. Such improvement is hereby ordered as proposed in the Council Resolution adopted the 12th day of November, 2024. The total estimated project cost is \$17,754,000 of which \$2,247,000 is estimated to be assessed.
3. Bolton & Menk, Inc. is hereby designated as the engineer for this improvement and shall prepare plans and specifications for the making of such improvement. The Mayor and City Manager are hereby authorized to enter into a contract for engineering and construction services for this improvement.
4. The City Attorney and City Engineer are hereby authorized to acquire necessary easements by negotiation or condemnation.

Adopted by the City Council of the City of Hopkins, Minnesota, this 12th day of November, 2024.

Patrick Hanlon, Mayor

Amy Domeier, City Clerk

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-067

**RESOLUTION DECLARING THE OFFICIAL INTENT OF THE CITY OF HOPKINS TO
REIMBURSE CERTAIN EXPENDITURES FROM GENERAL OBLIGATION
IMPROVEMENT BOND PROCEEDS TO BE ISSUED BY THE CITY OF HOPKINS**

WHEREAS, the Internal Revenue Service has issued Treas. Reg. #1.150-2 providing that proceeds of tax-exempt bonds used to reimburse prior expenditures shall not be deemed spent unless certain requirements are met; and

WHEREAS, the City expects to incur certain expenditures, which may be financed temporarily from sources other than bonds, and reimbursed from the bond proceeds;

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Hopkins, Minnesota:

1. The City intends to incur expenditures for the project described in Council Report 2024-141, for City Project 2024-10 (the "Project"), and intends to reimburse itself for such expenditures from the bond proceeds to be issued by the City in the maximum principal amount described in the "project".
2. The City Manager is authorized to designate additions to Project 2024-10 in circumstances where time is of the essence, and any such designation shall be reported to the Council at the earliest practicable date and shall be filed with the official books and records of the City.
3. This resolution is intended to constitute a declaration of official intent for the purpose of Treas. Reg. #1.150-2 and any successor law, regulation, ruling or amendment pertaining thereto.

Adopted by the City Council of the City of Hopkins, Minnesota, this 12th day of November, 2024.

Patrick Hanlon, Mayor

Amy Domeier, City Clerk

AFFIDAVIT OF MAILING PUBLIC HEARING NOTICE

STATE OF MINNESOTA)
) SS.
COUNCIL OF HOPKINS)

Cathryn DeBaker, being first duly sworn, deposed and says:

I am a United States citizen, over 21 years of age. On October 17, 2024, acting on behalf of the City of Hopkins, I caused to be deposited in the United States Post Office at the City of Burnsville, Minnesota, copies of the attached Notice of Public Hearing for the Central Avenues Improvements Phase 2, City of Hopkins, MN Project No. 2024-010, enclosed in sealed envelopes, with postage thereon fully prepaid, addressed to the following persons at the addresses appearing on the attached copy of the mailing list.

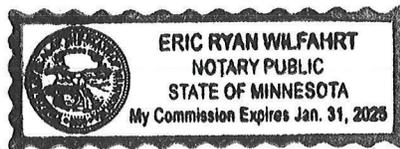
There is delivery service by United States mail between the place of mailing and the places so addressed.



Signature

Subscribed and sworn to before me this 17th day of October, 2024.



Notary Public

CITY OF HOPKINS
Hennepin County, Minnesota

NOTICE OF PUBLIC HEARING ON IMPROVEMENT

CENTRAL AVENUES IMPROVEMENTS PHASE 2
CITY PROJECT NO. 2024-10

ANDREW V & APRIL S BARKER
117 10TH AVE N
HOPKINS MN 55343

RE: PID #2411722310116 - 117 10TH AVENUE NORTH, HOPKINS, MN

Notice is hereby given that the City Council will hold the Public Hearing in the Council Chambers of City Hall, 1010 1st St S, at 6:30 p.m. on Tuesday, November 12th, 2024, to consider the making of improvements on:

9th Avenue North 1st Street North to 3rd Street North; 10th Avenue North from 1st Street North to 4th Street North; 11th Avenue North from 1st Street North to Minnetonka Mills Road; 12th Avenue North from 1st Street North to Highway 7; 13th Avenue North from the Lake Minnetonka Regional Trail to South Service Drive; 2nd Street North from 8th Avenue North to 12th Avenue North; 3rd Street North from 9th Avenue North to 15th Avenue North; 4th Street North from 9th Avenue North to 10th Avenue North; and 4th Street North from 11th Avenue North to 12th Avenue North.

Generally, the project involves the addition/replacement of storm sewer; water main replacement; water service replacement; sanitary sewer replacement; sanitary sewer service replacement; concrete curb & gutter addition/replacement; bituminous street removal and reconstruction; and turf restoration; pursuant to Minn. Statutes, Section 429.011 to 429.111. The area proposed to be assessed for such improvement includes all properties located along the streets listed above and as shown below.

<u>Plat Name</u>	<u>Sec</u>	<u>Twp</u>	<u>Rng</u>	<u>Q/O</u>
West Minneapolis 2 nd Division	24	117	22	NW/SE
West Minneapolis 2 nd Division	24	117	22	NE/SW
West Minneapolis 2 nd Division	24	117	22	SW/NE
West Minneapolis 2 nd Division	24	117	22	SE/NW
West Minneapolis 2 nd Division	24	117	22	SW/NW
West Minneapolis 2 nd Division	24	117	22	NW/NW
West Minneapolis 2 nd Division	24	117	22	NE/NW

The estimated cost of the improvement is \$17,754,000. A reasonable estimate of the impact of the assessment will be available at the hearing. Such persons as desire to be heard with reference to the proposed improvement will be heard at this meeting.

/s/Amy Domeier, City Clerk

Dated: October 17, 2024

Published in Hopkins Sun Sailor on October 31, 2024 & November 7, 2024

YOUR ESTIMATED PENDING ASSESSMENT IS: \$9,986.94

PRELIMINARY ASSESSMENT ROLL

CENTRAL AVENUES IMPROVEMENTS PHASE 2

CITY OF HOPKINS, MN

CITY PROJECT NO. 2024-10

PID	PROPERTY ADDRESS	TAXPAYER NAME	TAXPAYER ADDRESS (LINE 1)	TAXPAYER ADDRESS (LINE 2)	PROPOSED STREET ASSESSMENT	PROPOSED WATER SERVICE ASSESSMENT	PROPOSED SEWER SERVICE ASSESSMENT	TOTAL PROPOSED ASSESSMENT
2411722310116	117 10TH AVENUE NORTH	ANDREW V & APRIL S BARKER	117 10TH AVE N	HOPKINS MN 55343	\$ 7,324.44	\$ 1,425.00	\$ 1,237.50	\$ 9,986.94
2411722310117	121 10TH AVENUE NORTH	HARRY C & CHRISTY A SMITH	121 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310118	125 10TH AVENUE NORTH	MARK K & BRENDA M STROM	125 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310093	126 10TH AVENUE NORTH	AMY LKT PROPERTIES LLC	405 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310119	129 10TH AVENUE NORTH	DEAN M & DIANNE M SWANSON	129-10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310092	130 10TH AVENUE NORTH	MONICA POST	130 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310120	133 10TH AVENUE NORTH	JONATHAN HEIMDAL/MARIEL KISE	133 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310091	134 10TH AVENUE NORTH	CANDICE LOUISE LIND	134 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310121	137 10TH AVENUE NORTH	CAITLIN M TEGELS	137 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310090	140 10TH AVENUE NORTH	STEPHEN BELDEN & MARY BELDEN	140 10TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722310122	145 10TH AVENUE NORTH	LAURESE P LAGRANGE	145 10TH AVE N	HOPKINS MN 55343	\$ 11,041.32	\$ 1,425.00	\$ 1,237.50	\$ 13,703.82
2411722310089	146 10TH AVENUE NORTH	TONA & JOEL LUECKE	146 10TH AVE N	HOPKINS MN 55343	\$ 8,308.32	\$ 1,425.00	\$ 1,237.50	\$ 10,970.82
2411722240013	201 10TH AVENUE NORTH	NICOLE R RUNNING	201 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240034	202 10TH AVENUE NORTH	SHANNON C SMITH	202 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240014	205 10TH AVENUE NORTH	MAKAYLA TRICE ALTRICH	215 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240033	206 10TH AVENUE NORTH	MICHAEL AND CAROL PEDERSEN	206 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240015	209 10TH AVENUE NORTH	BETH A PAULSON-BENSON	209 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240032	210 10TH AVENUE NORTH	KYLE G FRISK ELIZABETH A REYNOLDS	210 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240016	213 10TH AVENUE NORTH	TIMOTHY SNEER & DALE KRUSE	213 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240031	214 10TH AVENUE NORTH	RICKY LYNN AUGUSTIN	214 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240017	217 10TH AVENUE NORTH	GUY M HARRIS	217 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240030	218 10TH AVENUE NORTH	JOSEPH SIMONS & JILL SIMONS	218 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240018	221 10TH AVENUE NORTH	PHILIP A CAUCUTT	221 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240029	222 10TH AVENUE NORTH	ERIK LANCE & NICOLE A LANCE	222 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240019	225 10TH AVENUE NORTH	SERENA MINNIHAN	225 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240028	226 10TH AVENUE NORTH	JOHN GILBERT CARON	226-10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240020	229 10TH AVENUE NORTH	DORTHEA ROSSMEISL	229 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240027	230 10TH AVENUE NORTH	GERALD & DONNA LINDBERY	230 10TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722240021	233 10TH AVENUE NORTH	C A BRENDALEN/S K MCLAUGHLIN	233 10TH AVE N	HOPKINS MN 55343	\$ 5,028.72	\$ 1,425.00	\$ 1,237.50	\$ 7,691.22
2411722240026	234 10TH AVENUE NORTH	BRUCE QUADRY TRUSTEE KATHERINE I HEDIN TRUSTEE	234 10TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722240022	237 10TH AVENUE NORTH	MATHILDA KURTZ	237 10TH AVE N	HOPKINS MN 55343	\$ 5,903.28	\$ 1,425.00	\$ 1,237.50	\$ 8,565.78
2411722240023	241 10TH AVENUE NORTH	MELANIE ANN KLASS	241 10TH AVE N	HOPKINS MN 55343	\$ 4,919.40	\$ 1,425.00	\$ 1,237.50	\$ 7,581.90
2411722240025	244 10TH AVENUE NORTH	DOUGLAS WYCKOFF INGRID WYCKOFF	244 10TH AVE N	HOPKINS MN 55343	\$ 9,510.84	\$ 1,425.00	\$ 1,237.50	\$ 12,173.34
2411722240024	245 10TH AVENUE NORTH	BENJAMIN JOHN OLSON KIMBERLY BETH OLSON	245 10TH AVE N	HOPKINS MN 55343	\$ 4,591.44	\$ 1,425.00	\$ 1,237.50	\$ 7,253.94
2411722240159	301 10TH AVENUE NORTH	ANITA PEARSON/DANIEL PLATT	301 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240136	302 10TH AVENUE NORTH	ANNE COOPER	302 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240160	305 10TH AVENUE NORTH	ORIN L ROBERG	305 10TH AVE N	HOPKINS MN 55343	\$ 8,745.60	\$ 1,425.00	\$ 1,237.50	\$ 11,408.10
2411722240135	306 10TH AVENUE NORTH	CHRISTOPHER W MAURER MARIA M MAURER	306 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240134	308 10TH AVENUE NORTH	JAY FURNALD	308 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240133	314 10TH AVENUE NORTH	JOSEPH SUMMERS KATHRYN SUMMERS	314 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240161	315 10TH AVENUE NORTH	GARY & ROSEMARY NEWHOUSE	315 10TH AVE N	HOPKINS MN 55343	\$ 7,652.40	\$ 1,425.00	\$ 1,237.50	\$ 10,314.90
2411722240132	318 10TH AVENUE NORTH	JACOB & BETH KIVETT	318 10TH AVE N	HOPKINS MN 55343	\$ 3,645.44	\$ 1,425.00	\$ 1,237.50	\$ 6,307.94
2411722240162	319 10TH AVENUE NORTH	JAMES DOLYNCHUK DARON DOLYNCHUK	319 10TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722240131	324 10TH AVENUE NORTH	TIMOTHY R & SUSAN M LEWIS	324 10TH AVE N	HOPKINS MN 55343	\$ 4,738.64	\$ 1,425.00	\$ 1,237.50	\$ 7,401.14
2411722240163	325 10TH AVENUE NORTH	BRIAN J FURAN KRISTA J FURAN	325 10TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722240130	328 10TH AVENUE NORTH	JEFFREY & JENNIFER MISCHKE	328 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240164	329 10TH AVENUE NORTH	DAVID F SWATOSCH	329 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240165	333 10TH AVENUE NORTH	ROBERT C QUINN	333 10TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240129	334 10TH AVENUE NORTH	DEBORAH MATHISON	334 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240128	338 10TH AVENUE NORTH	LEO & NATALIA BINUS	338 10TH AVE N	HOPKINS MN 55343	\$ 1,459.04	\$ 1,425.00	\$ 1,237.50	\$ 4,121.54
2411722240166	341 10TH AVENUE NORTH	CATHERINE GULLICKSON GREGORY GULLICKSON	341 10TH AVE N	HOPKINS MN 55343	\$ 7,980.36	\$ 1,425.00	\$ 1,237.50	\$ 10,642.86
2411722240167	345 10TH AVENUE NORTH	JULIE MARIE MUSKAT ZACHARY CLIFTON	345 10TH AVE N	HOPKINS MN 55343	\$ 6,996.48	\$ 1,425.00	\$ 1,237.50	\$ 9,658.98
2411722240127	346 10TH AVENUE NORTH	JEFFREY & SUSAN RADDE	346 10TH AVE N	HOPKINS MN 55343	\$ 5,503.88	\$ 1,425.00	\$ 1,237.50	\$ 8,166.38
2411722210032	405 10TH AVENUE NORTH	ASHARE PROPERTIES LLC	8610 W 29TH ST	MINNEAPOLIS, MN 55426	\$ 3,873.00	\$ -	\$ -	\$ 3,873.00
2411722310096	101 11TH AVENUE NORTH	DAVID R WOODLEY	9974 OLD WAGON TRAIL	EDEN PRAIRIE MN 55347	\$ 5,466.00	\$ -	\$ 1,237.50	\$ 8,128.50
2411722310077	102 11TH AVENUE NORTH	NANCY DOWELL	102 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310097	105 11TH AVENUE NORTH	JAMINI HOLDINGS LLC	124 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310076	106 11TH AVENUE NORTH	TIMOTHY F HAWKINSON SARA M ANDERSON	106 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310150	109 11TH AVENUE NORTH	PATRICK W HANLON	109 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310075	110 11TH AVENUE NORTH	JASON D & MINDY A WOODS	110 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310151	111 11TH AVENUE NORTH	COLMAN COLLINS & KARA GONOS	111 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310074	114 11TH AVENUE NORTH	PAUL A HURTH	114 11TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722310099	119 11TH AVENUE NORTH	DANIEL P IDSTROM	119 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310100	121 11TH AVENUE NORTH	RICHARD ALAN MIDGLEY	1960 WOODSTONE LN	VICTORIA MN 55386	\$ 6,996.48	\$ 1,425.00	\$ 1,237.50	\$ 9,658.98
2411722310073	124 11TH AVENUE NORTH	THOMAS & DIANNE DEJOLSVAY	124 11TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722310072	126 11TH AVENUE NORTH	JADE STOCKS WILLIAM C STOCKS	126 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310071	130 11TH AVENUE NORTH	MICHAEL MCGLENNEN	130 11TH AVE N	HOPKINS MN 55343	\$ 8,964.24	\$ 1,425.00	\$ 1,237.50	\$ 11,626.74
2411722310101	133 11TH AVENUE NORTH	JAMES F & TERI B SAPIENZA	133 11TH AVE N	HOPKINS MN 55343	\$ 7,105.80	\$ 1,425.00	\$ 1,237.50	\$ 9,768.30
2411722310102	137 11TH AVENUE NORTH	GREGORY & PATRICIA GRAHEK	137 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310070	140 11TH AVENUE NORTH	HOWARD R JOHNSON JR	140 11TH AVE N	HOPKINS MN 55343	\$ 5,247.36	\$ 1,425.00	\$ 1,237.50	\$ 7,909.86
2411722310144	145 11TH AVENUE NORTH	RICHARD A VAN SICKLE ANN T VAN SICKLE	145 11TH AVE N	HOPKINS MN 55343	\$ 11,150.64	\$ 1,425.00	\$ 1,237.50	\$ 13,813.14
2411722310069	146 11TH AVENUE NORTH	RICHARD & RHONDA PAVELKA	146 11TH AVE N	HOPKINS MN 55343	\$ 5,684.64	\$ 1,425.00	\$ 1,237.50	\$ 8,347.14
2411722240056	200 11TH AVENUE NORTH	CHRISTOPHER ADY NELSON LISA MARIE NELSON	200 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240035	201 11TH AVENUE NORTH	CARLA S SILLANPAA	201 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240036	205 11TH AVENUE NORTH	MARIA I BAILEY	205 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240055	206 11TH AVENUE NORTH	JOHANNA HENIUM	206 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240037	209 11TH AVENUE NORTH	GREGORY W & BETH A MADSEN	209 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240054	210 11TH AVENUE NORTH	JOHN J MCGINTY REVOCABLE TRS ATTN: ROBEN HUNTER	4470 W 78TH ST CIR STE 200	BLOOMINGTON MN 55435	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240038	213 11TH AVENUE NORTH	JOHN W WOOD III	213 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240053	216 11TH AVENUE NORTH	MAXWELL J FORSTER	216 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240052	218 11TH AVENUE NORTH	KRISTEN L WUBBELS	218 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240039	221 11TH AVENUE NORTH	TERRENCE & BARBARA SWEENEY	221 11TH AVE N	HOPKINS MN 55343	\$ 12,025.20	\$ 1,425.00	\$ 1,237.50	\$ 14,687.70
2411722240051	222 11TH AVENUE NORTH	ROBERT B & JACQUELYN A CROOK	222 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240040	225 11TH AVENUE NORTH	VINCENT A PAOLUCCI	225 11TH AVE N	HOPKINS MN 55343	\$ 4,919.40	\$ 1,425.00	\$ 1,237.50	\$ 7,581.90
2411722240041	227 11TH AVENUE NORTH	ROBERT J NOLL JR	227 11TH AVE N	HOPKINS MN 55343	\$ 4,919.40	\$ 1,425.00	\$ 1,237.50	\$ 7,581.90
2411722240050	228 11TH AVENUE NORTH	PATRICK & SARAH SANDON	228 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240049	2							

PRELIMINARY ASSESSMENT ROLL

CENTRAL AVENUES IMPROVEMENTS PHASE 2

CITY OF HOPKINS, MN

CITY PROJECT NO. 2024-10

PID	PROPERTY ADDRESS	TAXPAYER NAME	TAXPAYER ADDRESS (LINE 1)	TAXPAYER ADDRESS (LINE 2)	PROPOSED STREET ASSESSMENT	PROPOSED WATER SERVICE ASSESSMENT	PROPOSED SEWER SERVICE ASSESSMENT	TOTAL PROPOSED ASSESSMENT
2411722240111	326 11TH AVENUE NORTH	DANIEL SINCLAIR/SARAH BERNU	326 11TH AVE N	HOPKINS MN 55343	\$ 5,247.36	\$ 1,425.00	\$ 1,237.50	\$ 7,909.86
2411722240110	330 11TH AVENUE NORTH	LEVI SCHATZ	330 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240144	333 11TH AVENUE NORTH	WILLIAM & JANET CLEMEN	333 11TH AVE N	HOPKINS MN 55343	\$ 3,864.08	\$ 1,425.00	\$ 1,237.50	\$ 6,526.58
2411722240109	334 11TH AVENUE NORTH	JACOB M POLING GWEN ROGERS-POLING	334 11TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240145	337 11TH AVENUE NORTH	DAVID A & DIANE R BANGERTER	337 11TH AVE N	HOPKINS MN 55343	\$ 4,192.04	\$ 1,425.00	\$ 1,237.50	\$ 6,854.54
2411722240108	340 11TH AVENUE NORTH	DIANA L MARIANETTI	340 11TH AVE N	HOPKINS MN 55343	\$ 6,559.20	\$ 1,425.00	\$ 1,237.50	\$ 9,221.70
2411722240146	345 11TH AVENUE NORTH	DAVID HANSON	345 11TH AVE N	HOPKINS MN 55343	\$ 2,989.52	\$ 1,425.00	\$ 1,237.50	\$ 5,652.02
2411722240107	346 11TH AVENUE NORTH	LEONARD COEQUYT	346 11TH AVE N	HOPKINS MN 55343	\$ 8,308.32	\$ 1,425.00	\$ 1,237.50	\$ 10,970.82
2411722210007	401 11TH AVENUE NORTH	DORISA NELSON DANIEL NELSON	401 11TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210014	402 11TH AVENUE NORTH	MICHAEL J FIGGINS	402 11TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ -	\$ 3,598.08
2411722210008	405 11TH AVENUE NORTH	CATHERINE GRIGGS	405 11TH AVE N	HOPKINS MN 55343	\$ 4,906.08	\$ 1,425.00	\$ 1,237.50	\$ 7,568.58
2411722210013	406 11TH AVENUE NORTH	DEBORAH A VICK	3226 BRUNSWICK AVE S	ST LOUIS PARK MN 55416	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210012	410 11TH AVENUE NORTH	STEPHEN G SCHLUCK	410 11TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210011	414 11TH AVENUE NORTH	LUCRETIA JEFFERS STEVEN CHARLES ANDERSON	414 11TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210009	417 11TH AVENUE NORTH	JAMES P WELBOURN KATHRYN A WELBOURN	417 11TH AVE N	HOPKINS MN 55343	\$ 7,201.80	\$ 1,425.00	\$ 1,237.50	\$ 9,864.30
2411722210010	418 11TH AVENUE NORTH	DANIEL M WELLER	418 11TH AVE N	HOPKINS MN 55343	\$ 1,954.44	\$ 1,425.00	\$ 1,237.50	\$ 4,616.94
2411722310078	101 12TH AVENUE NORTH	TREVOR GRUYS & MAUREEN GRUYS	101 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310067	102 12TH AVENUE NORTH	JULIE A HILVERSON	102 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310079	105 12TH AVENUE NORTH	DAVID J HESTAD BRITTANY A HESTAD	105 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310066	106 12TH AVENUE NORTH	JOSEPH M & BETH A NORD	106 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310080	109 12TH AVENUE NORTH	RUTH A WILLIAMS	109 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310065	110 12TH AVENUE NORTH	MARTHA PATTERSON PRIEST	110 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310081	113 12TH AVENUE NORTH	MARGARET M HAGEL	117 13TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310082	117 12TH AVENUE NORTH	SUMMER TULLER	117 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310083	121 12TH AVENUE NORTH	LARRY A SEARCY	121 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310084	125 12TH AVENUE NORTH	PHILLIP F & PATRICIA BILBERY	125 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310085	129 12TH AVENUE NORTH	KRISTI PLUMMER/BRUCE NYQUIST	129 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310086	133 12TH AVENUE NORTH	ANDREW & JILLIAN HIGGINS	133 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310087	137 12TH AVENUE NORTH	BRANDON D HAUGH EMILY G HAUGH	137 12TH AVE N	HOPKINS MN 55343	\$ 7,324.44	\$ 1,425.00	\$ 1,237.50	\$ 9,986.94
2411722240057	201 12TH AVENUE NORTH	JOSEPH B STEEN III SUSAN MARIE STEEN	201 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240058	205 12TH AVENUE NORTH	MCKENZIE M KEE	205 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240075	210 12TH AVENUE NORTH	KENT H SALESKA	210 12TH AVE N	HOPKINS MN 55343	\$ 10,604.04	\$ 1,425.00	\$ 1,237.50	\$ 13,266.54
2411722240059	211 12TH AVENUE NORTH	BRIAN SAWTELLE/JOSHUA FLOM MITCHELL R HALLSTROM	12314 SUNNIBROOK RD	EDEN PRAIRIE MN 55347	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240074	214 12TH AVENUE NORTH	JACOB W NELSON	214 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240060	215 12TH AVENUE NORTH	JERRY D MARTIN JR	10799 BREN RD E	MINNETONKA MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240061	217 12TH AVENUE NORTH	WILLIAM & ANGELA SUNDELL	217 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240073	218 12TH AVENUE NORTH	PARIKH/S GABRIEL/ARC ANGEL	218 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240062	221 12TH AVENUE NORTH	JANICE CAVIER	221 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240072	222 12TH AVENUE NORTH	MARION L STUMO	222 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240063	225 12TH AVENUE NORTH	WILLIAM K GEIS	225 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240071	228 12TH AVENUE NORTH	THADDEUS UNOLD	228 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240064	229 12TH AVENUE NORTH	MICHAEL WHALEN & JEAN WHALEN	229 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240070	232 12TH AVENUE NORTH	SAMUEL FULCO	232 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240065	233 12TH AVENUE NORTH	MICHELLE C PAURUS	233 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240069	236 12TH AVENUE NORTH	KRISTY I STRONG	236 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240066	237 12TH AVENUE NORTH	DAVID R HENDEL	237 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240169	238 12TH AVENUE NORTH	CRAIG ALAN HASSIG BRENDA JEAN HASSIG	240 12TH AVE N	HOPKINS MN 55343	\$ 6,668.52	\$ 1,425.00	\$ 1,237.50	\$ 9,331.02
2411722240168	244 12TH AVENUE NORTH	TIMOTHY KLESIA A MASTERSON	244 12TH AVE N	HOPKINS MN 55343	\$ 8,089.68	\$ 1,425.00	\$ 1,237.50	\$ 10,752.18
2411722240067	245 12TH AVENUE NORTH	JAN NICHOLAAS MORET GRACE A ELWELL	245 12TH AVE N	HOPKINS MN 55343	\$ 9,292.20	\$ 1,425.00	\$ 1,237.50	\$ 11,954.70
2411722240095	300 12TH AVENUE NORTH	PATRICIA A CARLSON JOHN A BUSS	300 12TH AVE N	HOPKINS MN 55343	\$ 8,389.72	\$ 1,425.00	\$ 1,237.50	\$ 11,052.22
2411722240117	301 12TH AVENUE NORTH	CHAD D MOLLER	301 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240118	305 12TH AVENUE NORTH	PATRICIA A CARLSON JOHN A BUSS	300 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240119	309 12TH AVENUE NORTH	ELOIT M/BARBARA J WILLANDER	309 12TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722240094	310 12TH AVENUE NORTH	THOMAS J QUINN	4740 BAKER RD	MINNETONKA MN 55343	\$ 5,110.12	\$ 1,425.00	\$ 1,237.50	\$ 7,772.62
2411722240093	314 12TH AVENUE NORTH	JENNIFER M COATS	314 12TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240120	317 12TH AVENUE NORTH	JEFFREY P JENSEN JENNIFER R JENSEN	317 12TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722240092	318 12TH AVENUE NORTH	JUSTIN P DORR	318 12TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240121	321 12TH AVENUE NORTH	JOANNE M LYNCH	321 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240091	322 12TH AVENUE NORTH	PATRICK J MCNALLY OONAGH PARK MCNALLY	322 12TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240122	325 12TH AVENUE NORTH	MORON J & KARLA A ST JOHN	325 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240090	326 12TH AVENUE NORTH	JOSE N HERNANDEZ-ARRIOLA	326 12TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240123	329 12TH AVENUE NORTH	CORRINE J GACHNE	329 12TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240171	330 12TH AVENUE NORTH	HEIDI MARIA GARRIDO	330 12TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240170	334 12TH AVENUE NORTH	PHILIP W SLAWSON JR	334 12TH AVE N	HOPKINS MN 55343	\$ 4,235.56	\$ 1,425.00	\$ 1,237.50	\$ 6,898.06
2411722240124	335 12TH AVENUE NORTH	CURTIS B & AMY K NELSON	8075 CORCORAN TRAIL W	HAMEL MN 55340	\$ 5,247.36	\$ 1,425.00	\$ 1,237.50	\$ 7,909.86
2411722240125	337 12TH AVENUE NORTH	THOMAS SODERLING KATIE J SODERLING	337 12TH AVE N	HOPKINS MN 55343	\$ 9,073.56	\$ 1,425.00	\$ 1,237.50	\$ 11,736.06
2411722240088	338 12TH AVENUE NORTH	SCOTT L & DENISE M PRICE	338 12TH AVE N	HOPKINS MN 55343	\$ 3,798.28	\$ 1,425.00	\$ 1,237.50	\$ 6,460.78
2411722240087	342 12TH AVENUE NORTH	KIMBERLY A STAHL	7417 WHITEHALL RD	SHAKOPEE MN 55379	\$ 2,923.72	\$ 1,425.00	\$ 1,237.50	\$ 5,586.22
2411722240086	346 12TH AVENUE NORTH	PETER CLARKE ZOE ILLIES	346 12TH AVE N	HOPKINS MN 55343	\$ 3,470.32	\$ 1,425.00	\$ 1,237.50	\$ 6,132.82
2411722240126	347 12TH AVENUE NORTH	BARTON CHESTER LAY	347 12TH AVE N	HOPKINS MN 55343	\$ 5,903.28	\$ 1,425.00	\$ 1,237.50	\$ 8,565.78
2411722210034	401 12TH AVENUE NORTH	SHANE BARI & PAULA BARI	401 12TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210024	402 12TH AVENUE NORTH	ERIC SVENSSON DAWN SVENSSON	402 12TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210023	404 12TH AVENUE NORTH	MAXWELL MARK REITAN GEISLER	404 12TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210035	405 12TH AVENUE NORTH	KENNETH SALDANHA ET AL AMY SALDANHA	405 12TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210016	409 12TH AVENUE NORTH	JAMES A SPEICH	409 12TH AVE N	HOPKINS MN 55343	\$ 2,173.08	\$ 1,425.00	\$ 1,237.50	\$ 4,835.58
2411722210022	410 12TH AVENUE NORTH	JOAN M & BRUCE W JOHNSTON	410 12TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210017	413 12TH AVENUE NORTH	LAURA SIETEMA GAVEN SIETEMA	413 12TH AVE N	HOPKINS MN 55343	\$ 4,906.08	\$ 1,425.00	\$ 1,237.50	\$ 7,568.58
2411722210021	414 12TH AVENUE NORTH	JACALYN J CULP	414 12TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210020	418 12TH AVENUE NORTH	JONATHAN O NELSON ELIZABETH G NELSON	418 12TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210018	421 12TH AVENUE NORTH	GAVNAT PROPERTIES LLC	1791 SHORELINE BLVD	PRIOR LAKE MN 55379	\$ 5,999.28	\$ 1,425.00	\$ 1,237.50	\$ 8,661.78
2411722210019	424 12TH AVENUE NORTH	BENJAMIN VANHOVE	424 12TH AVE N	HOPKINS MN 55343	\$ 4,381.12	\$ 1,425.00	\$ 1,237.50	\$ 7,043.62
2411722240079	213 13TH AVENUE NORTH	THOMAS D BILLIET SHELLEY R BILLIET	213 13TH AVE N	HOPKINS MN 55343	\$ 11,259.96	\$ 1,425.00	\$ 1,237.50	\$ 13,922.46
2411722240080	221 13TH AVENUE NORTH	CHRISTOPHER EVAN DAHL	221 13TH AVE N	HOPKINS MN 55343	\$ 8,199.00	\$ 1,425.00	\$ 1,237.50	\$ 10,861.50
2411722300081	222 13TH AVENUE NORTH	CHRISTOPHER & AMY FURAN	222 13TH AVE N	HOPKINS MN 55343	\$ 6,668.52	\$ 1,425.00	\$ 1,237.50	\$ 9,331.02
2411722240172	225 13TH AVENUE NORTH	CHRISTOPHER R HARRIMAN	225 13TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722300080	228 13TH AVENUE NORTH	CHRISTOPHER & JAMIE ELLIOTT	228 13TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722340173	229 13TH AVENUE NORTH	JOSEPH G KERLIN NICOLE JH KERLIN</						

PRELIMINARY ASSESSMENT ROLL

CENTRAL AVENUES IMPROVEMENTS PHASE 2

CITY OF HOPKINS, MN

CITY PROJECT NO. 2024-10

PID	PROPERTY ADDRESS	TAXPAYER NAME	TAXPAYER ADDRESS (LINE 1)	TAXPAYER ADDRESS (LINE 2)	PROPOSED STREET ASSESSMENT	PROPOSED WATER SERVICE ASSESSMENT	PROPOSED SEWER SERVICE ASSESSMENT	TOTAL PROPOSED ASSESSMENT
2411722240101	319 13TH AVENUE NORTH	LOUISE M SEGRETO TRUSTEE KEVIN L CRUDDEN TRUSTEE	6720 INDIAN HILLS RD	EDINA MN 55439	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722230127	322 13TH AVENUE NORTH	RICHARD & NANCY KILLMER	322 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240102	325 13TH AVENUE NORTH	THOMAS HUDOCK III REBEKAH HUDOCK	325 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722230126	326 13TH AVENUE NORTH	TECH MAN INC	20 NATHAN LN N #2	PLYMOUTH MN 55441	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240103	329 13TH AVENUE NORTH	PAUL E/STEPHANIE A PEDERSON	329 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722230125	330 13TH AVENUE NORTH	MICHAEL C VILLAFRANCA SARAH M VILLAFRANCA	7023 DOWN RD	EDINA MN 55439	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240104	333 13TH AVENUE NORTH	ROSANNE H CAULEY	333 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722230124	334 13TH AVENUE NORTH	SANDRA K SEELYE	334 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240105	337 13TH AVENUE NORTH	MOLLY GABRIELE KATIE GABRIELE	337 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722230123	338 13TH AVENUE NORTH	THOMAS ALLEN PATTERSON	338 13TH AVE N	HOPKINS MN 55343	\$ 4,016.92	\$ 1,425.00	\$ 1,237.50	\$ 6,679.42
2411722240106	345 13TH AVENUE NORTH	RICHARD A BRAUSEN	345 13TH AVE N	HOPKINS MN 55343	\$ 7,733.80	\$ 1,425.00	\$ 1,237.50	\$ 10,396.30
2411722230122	346 13TH AVENUE NORTH	P A SHOLTZ & J I SHOLTZ	346 13TH AVE N	HOPKINS MN 55343	\$ 7,624.48	\$ 1,425.00	\$ 1,237.50	\$ 10,286.98
2411722210025	401 13TH AVENUE NORTH	GREGORY R OLSON	401 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722220044	402 13TH AVENUE NORTH	MATTHEW OLSON & ANDREA OLSON	402 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210026	405 13TH AVENUE NORTH	ASHLEY ZAGAROS COLTON VAN DORPE	405 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722220043	406 13TH AVENUE NORTH	BENJAMIN DAVID BARNARD	241 14TH AVE N LLC	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210027	409 13TH AVENUE NORTH	BETHANY M GILBERTSON LEVI A GILBERTSON	409 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722220042	410 13TH AVENUE NORTH	MICHAEL L & AMANDA R HAUGEN	410 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210028	413 13TH AVENUE NORTH	STEVEN KUHN	413 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722220041	414 13TH AVENUE NORTH	COURTNEY L CULLEN	414 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210029	417 13TH AVENUE NORTH	MARGARET M HAGEL	417 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722220040	418 13TH AVENUE NORTH	RIGZIN DOLMA ARNESON	418 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722220039	422 13TH AVENUE NORTH	PARKER TORTE JOHNSON MAYA RAPP JOHNSON	422 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722210030	425 13TH AVENUE NORTH	BENJAMIN DAVID BARNARD	425-13TH AVE N	HOPKINS MN 55343	\$ 8,753.92	\$ 1,425.00	\$ 1,237.50	\$ 11,416.42
2411722220038	426 13TH AVENUE NORTH	TRACIE BRISTOL	426 13TH AVE N	HOPKINS MN 55343	\$ 3,287.92	\$ 1,425.00	\$ 1,237.50	\$ 5,950.42
2411722230134	901 1ST STREET NORTH	FBR PROPERTY LLC	3932 YORK AVE S	MINNEAPOLIS MN 55410	\$ 35,714.62	\$ 6,095.00	\$ 1,237.50	\$ 43,047.12
2411722310105	904 2ND STREET NORTH	JWN - 904-908 LLC	P O BOX 5541	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420092	101 9TH AVENUE NORTH	TERRY H KLUGMAN	101 9TH AVE N	HOPKINS MN 55343	\$ 5,247.36	\$ 1,425.00	\$ 1,237.50	\$ 7,909.86
2411722420093	105 9TH AVENUE NORTH	DANA ANDERSON-HELLSTROM	105 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310114	106 9TH AVENUE NORTH	BRIDGE STR IV SEED BOR LLC	6836 MORRISON BLVD SUITE 320	CHARLOTTE NC 28211	\$ 9,935.52	\$ 1,425.00	\$ 1,237.50	\$ 6,998.02
2411722420094	109 9TH AVENUE NORTH	JERRY MARTIN KATHRYN M SHINNICK	10799 BREN RD E	MINNETONKA MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420095	113 9TH AVENUE NORTH	ANTHONY DALBEC AMANDA MARK	113 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310113	114 9TH AVENUE NORTH	TYLER KEHRH	114 9TH AVE N	HOPKINS MN 55343	\$ 7,652.40	\$ 1,425.00	\$ 1,237.50	\$ 10,314.90
2411722310112	118 9TH AVENUE NORTH	KENIETH R ELL	118 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310111	122 9TH AVENUE NORTH	JAMIES WILLIAM GAMBLE	122 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420096	123 9TH AVENUE NORTH	JANET K HUIBREGTSE	123 9TH AVE N	HOPKINS MN 55343	\$ 10,932.00	\$ 1,425.00	\$ 1,237.50	\$ 13,594.50
2411722420097	125 9TH AVENUE NORTH	NATHAN J STANEK KIMBERLY I STANEK	125 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310110	126 9TH AVENUE NORTH	BRIAN R BARLAGE	126 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420098	129 9TH AVENUE NORTH	LAURA BETH KENNEDY	129 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310109	130 9TH AVENUE NORTH	MICHAEL & LINDA SCHOMMER	130 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420099	133 9TH AVENUE NORTH	JENNER MORETTO	133 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310108	134 9TH AVENUE NORTH	JEFFREY & ABBIE SEBA	134 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420100	137 9TH AVENUE NORTH	RICHARD C/NANCEE J GENDREAU	25900 SMITHTOWN RD	SHOREWOOD MN 55331	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310107	138 9TH AVENUE NORTH	ERIN C BOE	138 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722310106	142 9TH AVENUE NORTH	DAVID PAUL LAWSON	142 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420101	143 9TH AVENUE NORTH	KARI MARGET LARSON	143 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722420102	147 9TH AVENUE NORTH	ANDREW LEE STEINFELDT ERIN BRIANNA COLLINS	147 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130088								
2411722130089								
3411722130090	201 9TH AVENUE NORTH	CHURCH OF THE CROSS	201 9TH AVE N	HOPKINS MN 55343	\$ 24,739.17	\$ 6,095.00	\$ 1,237.50	\$ 32,071.67
2411722240012	202 9TH AVENUE NORTH	JOSH MONTGOMERY	202 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240011	206 9TH AVENUE NORTH	ANDREW ARTHUR JENSEN ALLISON EMMA JENSEN	206 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240010	210 9TH AVENUE NORTH	BRIAN SMOLJAK SARAH R MOBERG	210 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130091	213 9TH AVENUE NORTH	CHRISTIAN J SANCHEZ KRISTIANE R SANCHEZ	213 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240009	214 9TH AVENUE NORTH	JACQUELINE M GRAHAM ALEXANDER J GRAHAM	214 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130092	217 9TH AVENUE NORTH	SARAH SCHERSCHLIGT JAMES ADDISON	217 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240008	218 9TH AVENUE NORTH	REMY A DOEGA/TRACY L IMSDAHL	218 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130093	221 9TH AVENUE NORTH	BARBARA ANN HANSEN	221 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240007	222 9TH AVENUE NORTH	LEVI PETERSON	222 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130094	225 9TH AVENUE NORTH	DOUGLAS C MITCHELL	225 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240006	226 9TH AVENUE NORTH	NANCY-FRANCE T OHMANN	226 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130095	229 9TH AVENUE NORTH	ALEX BRUNING SAMANTHA STRUBEL	229 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240005	230 9TH AVENUE NORTH	DUNCAN MACLACHLAN	5345 LAKE SARAH HEIGHTS DR	INDEPENDENCE MN 55357	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130096	233 9TH AVENUE NORTH	JOSEPH KERBER & MEGAN KERBER	233 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240004	234 9TH AVENUE NORTH	TIM YUICHP WONG	234 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722130097	237 9TH AVENUE NORTH	MARY F HATCHER	237 9TH AVE N	HOPKINS MN 55343	\$ 2,087.86	\$ 1,425.00	\$ 1,237.50	\$ 4,750.36
2411722240003	238 9TH AVENUE NORTH	CHRISTOPHER J LEE DAHL	238 9TH AVE N	HOPKINS MN 55343	\$ 5,466.00	\$ 1,425.00	\$ 1,237.50	\$ 8,128.50
2411722240002	240 9TH AVENUE NORTH	ANDREW WRIGHT REBECCA WRIGHT	240 9TH AVE N	HOPKINS MN 55343	\$ 4,919.40	\$ 1,425.00	\$ 1,237.50	\$ 7,581.90
2411722130098	241 9TH AVENUE NORTH	PAMELA K KNOLLS	241 9TH AVE N	HOPKINS MN 55343	\$ 1,541.26	\$ 1,425.00	\$ 1,237.50	\$ 4,203.76
2411722130099	245 9TH AVENUE NORTH	MICHAEL FALK KIMBERLY FALK	245 9TH AVE N	HOPKINS MN 55343	\$ 1,322.62	\$ 1,425.00	\$ 1,237.50	\$ 3,985.12
2411722240001	246 9TH AVENUE NORTH	HOLLIE KROEHLER	246 9TH AVE N	HOPKINS MN 55343	\$ 4,700.76	\$ 1,425.00	\$ 1,237.50	\$ 7,363.26
PRELIMINARY TOTAL AMOUNT TO BE ASSESSED								\$ 2,247,495.67



**BOLTON
& MENK**

Real People. Real Solutions.

12224 Nicollet Avenue
Burnsville, MN 55337-1649

Ph: (952) 890-0509
Fax: (952) 890-8065
Bolton-Menk.com

November 4, 2024

Mr. Eric Klingbeil, P.E., City Engineer
City of Hopkins
1010 1st St S
Hopkins, MN 55343

Re: Proposal for Professional Engineering and Surveying Services
Central Avenues Improvements Phase 2 – Final Design & Construction Services
City of Hopkins, Minnesota

Mr. Klingbeil:

We are pleased to offer you our proposal for professional engineering and surveying services for the final design and construction phases of the City of Hopkins' Central Avenues Improvements Phase 2. Our proposed services are based on the feasibility report prepared as part of the preliminary design phase of the project. Planned efforts include all remaining engineering design for the project, construction phase observation and administration, and construction survey efforts totaling \$1,788,222 for 10,928 planned labor hours by an array of specialized staff, tailored to meet Hopkins' needs for this project. The enclosed Detailed Work Plan and Estimate of Project Fees further detail our proposed level of effort.

In addition to the enclosed standard agreement, Exhibit I details our proposed process and scope of work to be performed. The schedule presented in Exhibit I illustrates a streamlined schedule, for council meetings, consistent with the approach followed in years past for assessment projects. The proposed project schedule is intended to meet the City's desire to have a bid opening in March and contract award in April. Upon authorization by the Council on November 12th, we will proceed with final design of the improvements immediately to meet all required deadlines.

As always, thank you for allowing Bolton & Menk, Inc. to submit this proposal for your consideration. Upon your review and approval of this agreement, please sign and return one copy to our office. If you have any questions regarding this proposal or would like to discuss any of its details, please do not hesitate to call me. We truly appreciate and value our continued working relationship with the City of Hopkins.

Sincerely,

Bolton & Menk, Inc.

Nicholas J. Amatuccio, P.E.
Senior Associate Project Manager

Michael J. Waltman, P.E.
Principal Engineer
Burnsville Work Group Leader

AGREEMENT FOR PROFESSIONAL SERVICES

CENTRAL AVENUES IMPROVEMENTS PHASE 2
FINAL DESIGN & CONSTRUCTION PHASE ENGINEERING SERVICES

CITY OF HOPKINS, MINNESOTA

This Agreement, made this 12th day of November 2024, by and between CITY OF HOPKINS, 1010 1st St S, Hopkins, MN 55343, hereinafter referred to as CLIENT, and BOLTON & MENK, INC., 12224 Nicollet Avenue, Burnsville, MN 55337, hereinafter referred to as CONSULTANT.

WITNESS, whereas the CLIENT requires professional services in conjunction with the CENTRAL AVENUES IMPROVEMENTS PHASE 2 and whereas the CONSULTANT agrees to furnish the various professional services required by the CLIENT.

NOW, THEREFORE, in consideration of the mutual covenants and promises between the parties hereto, it is agreed:

SECTION I - CONSULTANT'S SERVICES

- A. The CONSULTANT agrees to perform the various Basic Services in connection with the proposed project as described in Exhibit I.
- B. Upon mutual agreement of the parties hereto, Additional Services may be authorized as described in Exhibit I or as described in Paragraph IV.B.

SECTION II - THE CLIENT'S RESPONSIBILITIES

- A. The CLIENT shall promptly compensate the CONSULTANT in accordance with Section III of this Agreement.
- B. The CLIENT shall place any and all information related to the project in its custody at the disposal of the CONSULTANT for its use. Such information shall include but shall not be limited boundary surveys, topographic surveys, preliminary sketch plan layouts, building plans, soil surveys, abstracts, deed descriptions, tile maps and layouts, aerial photos, utility agreements, environmental reviews, and zoning limitations. The CONSULTANT may rely upon the accuracy and sufficiency of all such information in performing services unless otherwise instructed, in writing, by CLIENT. This obligation shall not include information that is classified as private or confidential under the Minnesota Government Data Practices Act (MGDPA), unless access to such information is essential to the CONSULTANT's scope of services, in which case the CLIENT shall establish in writing, and CONSULTANT shall comply with, any conditions governing access to and use of such private or confidential information.
- C. The CLIENT will guarantee access to and make all provisions for entry upon both public and private portions of the project and pertinent adjoining properties.
- D. The CLIENT will give prompt notice to the CONSULTANT whenever the CLIENT observes or otherwise becomes aware of any defect in the proposed project.

- E. The CLIENT shall designate a liaison person to act as the CLIENT'S representative with respect to services to be rendered under this Agreement. Said representative shall have the authority to transmit instructions, receive instructions, receive information, interpret and define the CLIENT'S policies with respect to the project and CONSULTANT'S services.
- F. The CLIENT shall provide such legal, accounting, independent cost estimating and insurance counseling services as may be required for completion of the consultant services described in this agreement.
- G. The CLIENT will obtain any and all regulatory permits required for the proper and legal execution of the project.
- H. The CLIENT will hire, when requested by the CONSULTANT, an independent test company to perform laboratory and material testing services, and soil investigation that can be justified for the proper design and construction of the project. The CONSULTANT shall assist the CLIENT in selecting a testing company. Payment for testing services shall be made directly to the testing company by the CLIENT and is not part of this Agreement.

SECTION III - COMPENSATION FOR SERVICES

A. FEES.

1. The CLIENT will compensate the CONSULTANT in accordance with the following schedule of fees for the time spent in performance of Agreement services.

Schedule of Fees

<u>Classification</u>	<u>Hourly Rates</u>
Sr. Project Manager – Sr. Principal Engineer/Surveyor	\$200-280/Hour
Sr. Project Manager – Principal Engineer/Surveyor	\$190-250/Hour
Project Manager	\$170-225/Hour
Project/Design Engineer/Planner/Surveyor/Landscape Architect	\$150-220/Hour
Specialist (Nat. Resources; GIS; Traffic; Other)	\$105-175/Hour
Senior Technician (Inc. Survey ¹)	\$135-195/Hour
Technician (Inc. Survey ¹)	\$105-195/Hour
Administrative/Corporate Specialists	\$90-135/Hour
Structural/Electrical/Mechanical/Architect	\$125-\$200/Hour
GPS/Robotic Survey Equipment	No Charge
CAD/Computer Usage	No Charge
Routine Photo Copying/Reproduction	No Charge
Routine Office Supplies	No Charge
Field Supplies/Survey Stakes & Equipment	No Charge
Mileage	No Charge

¹No separate charges will be made for GPS or robotic total stations on Bolton & Menk, Inc. survey assignments; the cost of this equipment is included in the rates for Survey Technicians.

2. Total cost for the services itemized under Exhibit I, Section A (Basic Services) is estimated to be \$1,788,222. Itemization of this cost is as shown in the attached DETAILED WORK PLAN and PROJECT FEES tables, attached hereto as Exhibit II.
3. In addition to the foregoing, CONSULTANT shall be reimbursed at cost plus an overhead fee (not-to-exceed 10%) for the following Direct Expenses when incurred in the performance of the work.
 - a. CLIENT approved outside (facilities not owned by CONSULTANT) computer services.
 - b. CLIENT approved outside professional and technical services.
 - c. Outside reproduction and reprographic charges.
 - d. Expendable field supplies and special field equipment rental.
 - e. Other costs for such additional items and services that the CLIENT may require the CONSULTANT to provide to fulfill the terms of this Agreement.
4. Additional services as outlined in Section I.B will vary depending upon project conditions and will be billed on an hourly basis at the rate described in Section III.A.1.
5. The payment to the CONSULTANT will be made by the CLIENT upon billing at intervals not more often than monthly at the herein rates. Itemized invoices identifying all work completed shall be submitted to the CLIENT by CONSULTANT and paid in the same manner as other claims made to the CLIENT.

SECTION IV - GENERAL

A. STANDARD OF CARE

Professional services provided under this Agreement will be conducted in a manner consistent with that level of care and skill ordinarily exercised by members of the Consultant's profession currently practicing under similar conditions. No warranty, express or implied, is made.

B. CHANGE IN PROJECT SCOPE

In the event the CLIENT changes or is required to change the scope of the project from that described in Section I and/or the applicable addendum, and such changes require Additional Services by the CONSULTANT, the CONSULTANT shall be entitled to additional compensation at the applicable hourly rates. The CONSULTANT shall give notice to the CLIENT of any Additional Services, prior to furnishing such additional services and the CLIENT must approve an Additional Services in writing. The CLIENT may request an estimate of additional cost from the CONSULTANT, and upon receipt of the request, the CONSULTANT shall furnish such, prior to authorization of the changed scope of work.

C. INDEPENDENT CONTRACTOR

The CONSULTANT shall at times be deemed an independent contractor. The CONSULTANT is not to be deemed an employee or agent of the CLIENT and has no authority to make any binding commitments or obligations on behalf of the CLIENT except to the extent expressly provided herein. All services provided by the CONSULTANT pursuant to this agreement shall be provide on an independent contractor basis not as an employee of the CLIENT for any purpose including, but not limited to, income tax withholding, workers' compensation, unemployment compensation, FICA taxes, liability for torts, and eligibility for employee benefits.

D. LIMITATION OF LIABILITY

CONSULTANT shall indemnify, defend, and hold harmless CLIENT and its officials, agents and employees from any loss, claim, liability, and expense (including reasonable attorneys' fees and expenses of litigation) arising from, or based in the whole, or in any part, on any negligent act or omission by CONSULTANT'S employees, agents, or subconsultants. In no event shall CLIENT be liable to CONSULTANT for consequential, incidental, indirect, special, or punitive damages.

CLIENT shall indemnify, defend, and hold harmless CONSULTANT and its employees from any loss, claim, liability, and expense (including reasonable attorneys' fees and expenses of litigation) arising from, or based in the whole, or in any part, on any negligent act or omission by CLIENT'S employees, agents, or consultants. In no event shall CONSULTANT be liable to CLIENT for consequential, incidental, indirect, special, or punitive damages.

Nothing contained in this Agreement shall be construed as a limitation on or waiver of any immunities or limitations on liability otherwise available to the CLIENT. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the CLIENT or the CONSULTANT. The CONSULTANT'S services under this Agreement are being performed solely for the CLIENT'S benefit, and no other entity shall have any claim against the CONSULTANT because of this Agreement or the performance or nonperformance of services provided hereunder. The CLIENT agrees to include a provision in all

contracts with contractors and other entities involved in this project to carry out the intent of the paragraph.

E. INSURANCE

1. The CONSULTANT agrees to maintain, at CONSULTANT'S expense a commercial general liability and excess umbrella general liability insurance policy or policies insuring CONSULTANT against claims for bodily injury, death or property damage arising out of CONSULTANT'S general business activities. The general liability coverage shall provide limits of not less than \$2,000,000 per occurrence and not less than \$2,000,000 general aggregate. Coverage shall include Premises and Operations Bodily Injury and Property Damage; Personal and Advertising Injury; Blanket Contractual Liability; Products and Completed Operations Liability.
2. The CONSULTANT also agrees to maintain, at CONSULTANT'S expense, a single limit or combined limit automobile liability insurance and excess umbrella liability policy or policies insuring owned, non-owned and hired vehicles used by CONSULTANT under this Agreement. The automobile liability coverages shall provide limits of not less than \$1,000,000 per accident for property damage, \$2,000,000 for bodily injuries, death and damages to any one person and \$2,000,000 for total bodily injury, death and damage claims arising from one accident.
3. CLIENT shall be named Additional Insured for the above liability policies.
4. The CONSULTANT agrees to maintain, at the CONSULTANT'S expense, statutory worker's compensation coverage together with Coverage B, Employer's Liability limits of not less than \$500,000 for Bodily Injury by Disease per employee, \$500,000.00 for Bodily Injury by Disease aggregate and \$500,000 for Bodily Injury by Accident.
5. During the period of design and construction of the project, the CONSULTANT also agrees to maintain, at CONSULTANT'S expense, Professional Liability Insurance coverage insuring CONSULTANT against damages for legal liability arising from an error, omission or negligent act in the performance of professional services required by this agreement. The professional liability insurance coverage shall provide limits of not less than \$2,000,000 per claim and an annual aggregate of not less than \$2,000,000 on a claims-made basis.
6. Prior to commencement of this Agreement, the CONSULTANT will provide the CLIENT with certificates of insurance, showing evidence of required coverages. All policies of insurance shall contain a provision or endorsement that the coverage afforded will not be canceled or reduced in limits by endorsement for any reason except non-payment of premium, until at least 30 days' prior written notice has been given to the CLIENT, and at least 10 days' prior written notice in the case of non-payment of premium.

F. OPINIONS OR ESTIMATES OF CONSTRUCTION COST

Where provided by the CONSULTANT as part of Exhibit I or otherwise, opinions or estimates of construction cost will generally be based upon public construction cost information. Since the CONSULTANT has no control over the cost of labor, materials, competitive bidding process, weather conditions and other factors affecting the cost of construction, all cost estimates are opinions for general information of the CLIENT and the CONSULTANT does not warrant or guarantee the accuracy of construction cost opinions or estimates. The CLIENT acknowledges that

costs for project financing should be based upon contracted construction costs with appropriate contingencies.

G. CONSTRUCTION SERVICES

It is agreed that the CONSULTANT and its representatives shall not be responsible for the means, methods, techniques, schedules or procedures of construction selected by the contractor or the safety precautions or programs incident to the work of the contractor.

H. USE OF ELECTRONIC/DIGITAL DATA

Because of the potential instability of electronic/digital data and susceptibility to unauthorized changes, copies of documents that may be relied upon by CLIENT are limited to the printed copies (also known as hard copies) that are signed or sealed by CONSULTANT. Except for electronic/digital data which is specifically identified as a project deliverable by this AGREEMENT or except as otherwise explicitly provided in this AGREEMENT, all electronic/digital data developed by the CONSULTANT as part of the PROJECT is acknowledged to be an internal working document for the CONSULTANT'S purposes solely and any such information provided to the CLIENT shall be on an "AS IS" basis strictly for the convenience of the CLIENT without any warranties of any kind. As such, the CLIENT is advised and acknowledges that use of such information may require substantial modification and independent verification by the CLIENT (or its designees). Provision of electronic/digital data, whether required by this Agreement or provided as a convenience to the Client, does not include any license of software or other systems necessary to read, use or reproduce the information. It is the responsibility of the CLIENT to verify compatibility with its system and long-term stability of media. CLIENT shall indemnify and hold harmless CONSULTANT and its Subconsultants from all claims, damages, losses, and expenses, including attorneys' fees arising out of or resulting from third party use or any adaptation or distribution of electronic/digital data provided under this AGREEMENT, unless such third party use and adaptation or distribution is explicitly authorized by this AGREEMENT.

I. DATA PRACTICES

All data collected, created, received, maintained, or disseminated, or used for any purposes in the course of the CONSULTANT'S performance of the Agreement is governed by the Minnesota Government Data Practices Act, Minnesota Statutes Section 13.01, et seq. or any other applicable state statutes and state rules adopted to implement the Act, as well as state statutes and federal regulations on data privacy. The Consultant agrees to abide by these statutes, rules and regulations and as they may be amended. In the event the CONSULTANT receives a request to release data, it shall notify CLIENT as soon as practical. The CLIENT will give instructions concerning release of data to requesting party and CONSULTANT will be reimbursed as Additional Services by CLIENT for its reasonable expenses in complying with the request.

J. PERIOD OF AGREEMENT

This Agreement will remain in effect for the longer of a period of two years or such other explicitly identified completion period, after which time the Agreement may be extended upon mutual agreement of both parties.

K. PAYMENTS

If CLIENT fails to make any payment due CONSULTANT for services and expenses within 60 days after date of the CONSULTANT'S itemized invoice, a service charge of one and one-half percent (1.5%) per month or the maximum rate permitted by law, whichever is less, will be charged on any unpaid balance. In addition after giving seven days' written notice to CLIENT, CONSULTANT may, without waiving any claim or right against the CLIENT and without incurring liability whatsoever to the CLIENT, suspend services and withhold project deliverables due under this Agreement until CONSULTANT has been paid in full all amounts due for services, expenses and charges.

L. TERMINATION

This Agreement may be terminated by the CLIENT for any reason or for convenience by the CLIENT upon seven (7) days written notice. The CONSULTANT may only terminate for non-payment by CLIENT upon CLIENT's failure to cure upon 30 days written notice.

M. CONTINGENT FEE

The CONSULTANT warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the CONSULTANT to solicit or secure this Contract, and that it has not paid or agreed to pay any company or person, other than a bona fide employee, any fee, commission, percentage, brokerage fee, gift or any other consideration, contingent upon or resulting from award or making of this Agreement.

N. NON-DISCRIMINATION

The provisions of any applicable law or ordinance relating to civil rights and discrimination shall be considered part of this Agreement as if fully set forth herein.

The CONSULTANT is an Equal Opportunity Employer and it is the policy of the CONSULTANT that all employees, persons seeking employment, subcontractors, subconsultants and vendors are treated without regard to their race, religion, sex, color, national origin, disability, age, sexual orientation, marital status, public assistance status or any other characteristic protected by federal, state or local law.

O. CONTROLLING LAW

This Agreement is to be governed by the law of the State of Minnesota.

P. DISPUTE RESOLUTION

CLIENT and CONSULTANT agree to negotiate all disputes between them in good faith for a period of 30 days from the date of notice of dispute prior to proceeding to formal dispute resolution or exercising their rights under law.

Q. SURVIVAL

All obligations, representations and provisions made in or given in Section IV of this Agreement will survive the completion of all services of the CONSULTANT under this Agreement or the termination of this Agreement for any reason.

R. SEVERABILITY

Any provision or part of the Agreement held to be void or unenforceable under any law or regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon CLIENT and CONSULTANT, who agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

S. AUDIT DISCLOSURE

The CONSULTANT must allow the CLIENT, or its duly authorized agents, and the state auditor or legislative auditor reasonable access to the CONSULTANT's books, records, documents, and accounting procedures and practices that are pertinent to all services provided under this Agreement for a minimum of six years from the termination of this Agreement.

[remainder of the page intentionally blank]

SECTION V - SIGNATURES

THIS INSTRUMENT embodies the whole agreement of the parties, there being no promises, terms, conditions or obligation referring to the subject matter other than contained herein. This Agreement may only be amended, supplemented, modified or canceled by a duly executed written instrument signed by both parties.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed in their behalf.

CLIENT: City of Hopkins, Minnesota

CONSULTANT: Bolton & Menk, Inc.

Mike Waltman, P.E., Burnsville Work Group
Leader

11/12/2024

Date

Date

EXHIBIT I

FINAL DESIGN, CONSTRUCTION OBSERVATION, ADMINISTRATION & STAKING CENTRAL AVENUES IMPROVEMENTS PHASE 2

CITY OF HOPKINS, MINNESOTA

A. BASIC SERVICES

In accordance with the City of Hopkins' Feasibility Report, Bolton & Menk, Inc. has been requested to complete final design, bidding assistance, construction staking, construction observation and construction administration services for the City's Central Avenues Improvements Phase 2. The project area includes the following corridors:

- Street & Utility Reconstruction
 - 9th Avenue N, 1st Street N to 3rd Street N
 - 10th Avenue N, 1st Street N to 4th Street N
 - 11th Avenue N, 1st Street N to Minnetonka Mills Rd
 - 12th Avenue N, 1st Street N to Trunk Highway 7
 - 13th Avenue N, southern terminus by Maetzold Field to South Service Dr
 - 3rd Street N, 9th Avenue N to 13th Avenue N
 - 4th Street N, 9th Avenue N to 10th Avenue N
 - 4th Street N, 11th Avenue N to 12th Avenue N
- Street Resurfacing and Spot Utility/Concrete Improvements
 - 2nd Street N, 8th Avenue N to 12th Avenue N
 - 3rd Street N, 13th Avenue N to 15th Avenue N
- RRFB Pedestrian Crossing Improvement on 11th Avenue S
- Sanitary Sewer CIPP Lining in the project area and other areas of the City

Building from tasks 1 through 4 of our preliminary design scope of services, detailed tasks associated with the work are itemized in the attached Detailed Work Plan and are described below.

Task 5: Final Design & Bidding Services

Final Design

Final design for the Central Avenues Improvements Phase 2 will be completed based on the Feasibility Report completed by Bolton & Menk, Inc. in October 2024. Final plans and specifications will be completed in compliance with the City of Hopkins' Engineering Guidelines and consistent with plan content for past projects of similar scope, such as the 2024 Central Avenues Improvement project. Detailed construction plans will be prepared in Civil3D design software at 25 scale. The plans and specifications will include:

- Plan and profile views of the street reconstruction and utility improvements, including sanitary sewer, watermain, and storm sewer, at 25 scale.
- Cross sections will be shown for reconstructed streets at approximately 25' spacing and at each driveway.

- Intersection details for all intersections to be fully reconstructed.
- Pedestrian crossing detail for the proposed RRFB improvements on 11th Ave S.
- Required construction details and typical sections for each street.
- Existing conditions and removal plans.
- SWPPP and erosion control plans.
- Signage and striping plans.
- General phasing and detour plans (detailed phasing and detour plans to be provided by the Contractor through required submittals described in the specifications).
- Special provisions for elements of work not addressed in the MnDOT 2020 Standard Construction Specifications.

Final plans will be submitted for review and comment by the City, as well as shared with private utility owners to coordinate necessary relocations. Permit applications as noted in the Feasibility Report will be completed and submitted to the permitting agency. Upon completion of construction plans and specifications, a final estimate of construction cost will be prepared and submitted to the client. The project will be advertised, bids will be taken, and a recommendation will be made to accept or reject bids. Meetings included during final design include one (1) private utility coordination meeting, two (2) City Staff meetings for design review, one (1) neighborhood meeting prior to the assessment hearing and construction, and two (2) City Council meetings for final plan presentation and conducting the Public Assessment Hearing.

Stormwater management BMPs (ponding, infiltration, filtration, etc) may be required for this project based on recent rule changes and meetings with Nine Mile Creek Watershed District (NMCWD) representatives during the preliminary design process. As indicated by NMCWD, the City will need to describe in the permit application to Nine Mile Creek Watershed a narrative of what BMPs were considered and how they will be implemented or whether they are not feasible. Bolton & Menk intends to submit the permit application to NMCWD for review after 60% plans have been completed, with the intention to provide enough time to respond to NMCWD questions and address any comments that they may have before approval of the watershed permit for the proposed improvements.

Impacts to some trees and privately maintained landscaping within the public right-of-way are anticipated. Coordination efforts will be undertaken with homeowners regarding tree removals and landscaping impacts prior to construction. Letters will be sent to each affected property to inform the owner of the known or potential tree and/or landscaping impacts to their property. The Construction Observer, Construction Manager, and/or Project Manager will respond to questions of the owner(s) and will coordinate on-site meetings as necessary to coordinate any impacts prior to construction.

Special Assessments Assistance

For this project, the City of Hopkins intends to assess benefitting properties prior to awarding the contract, based on the bid of the lowest responsible bid. Bolton & Menk will prepare a final assessment roll based upon the lowest responsible bid and will attend the public assessment hearing. Bolton & Menk will assist City Staff with the assessment

process and associated statutory requirements, as well as aid in responding to property owner inquiries throughout the process. Bolton & Menk will attend and facilitate one neighborhood meeting prior to the final assessment hearing to provide additional information on assessment amounts, payment options, and any remaining questions on the proposed improvements.

Tasks 6: Construction Services

Construction Staking

Construction staking indicating cuts to the line and grade of the proposed utilities will typically be performed at intervals of 50 feet. These utilities include sanitary sewer pipe and manholes; watermain pipe, hydrants, and bends; storm sewer pipe, manholes, and catch basins. Curb stakes will be provided along the reconstructed roadways at intervals of 25 feet.

Construction Observation and Administration

This project is proposed to be constructed during the 2025 and 2026 construction seasons and is anticipated to occur over multiple phases of construction between late April and early November of each year. The projected fee estimate is based upon a 26-week construction season (52 weeks total for both seasons of construction). Full-time construction observation is proposed for this project with the assistance of an intern during the peak 12 weeks of the construction season. The contractor's use of several construction crews across the multi-phased project will be necessary for timely completion.

Duties of the Lead Construction Observer will include attendance at the pre-construction meeting and all construction-related meetings, service as a liaison between the City and the contractor, review of the completed work to determine if the project is in general conformance with the plans and specifications, review and scheduling of all materials testing, maintenance of construction documentation, tracking quantities, project closeout including checking in on punch list items, and communication with affected property owners, as necessary, to address their construction-related concerns and issues.

Communication will include door-to-door notices as often as daily, phone calls, text messages, emails, and in-person meetings. The Construction Manager will support the Construction Observer and Intern to ensure that all duties are being fulfilled to satisfy resident requests, achieve contract compliance, and coordinate needs between the Contractor and City.

Administration duties by the Project and/or Construction Manager include a pre-construction meeting, weekly project meetings including minutes, review of shop drawings, sending out weekly email updates to resident subscribers, preparing and mailing out monthly newsletters to residents, maintaining a project website, and preparation of pay estimates. Observation and administration services will be completed on an hourly basis.

Construction Materials Testing

Construction Materials Testing fees are not included in this proposal and would be an additional expense with an amount to be determined after final design is completed and before construction starts. Consistent with recent projects and if desired by the City, Bolton & Menk will coordinate with a geotechnical subconsultant, such as Braun Intertec or other subconsultant acceptable to the City, to complete material testing requirements per the project specifications.

Record Drawings & GIS Integration

Record drawings detailing the completed improvements as recorded by the construction observer will be completed and furnished to the City in hard copy and electronic format. These record drawings will also be integrated with the City’s GIS web application in PDF. Utilities, curb stops, and structures will be located (horizontally) after construction using a handheld GPS unit and will also be incorporated in the GIS schematic layout as GIS entities.

The following is a preliminary schedule for the Central Avenues Improvements Phase 2:

Preparation of Final Plans & Specifications November 13, 2024 – February 2025

Meetings with City Staff – Review Draft Plans Late Dec. 2024/Early Jan. 2025

**Approve Final Plans & Specifications /
Authorize Advertisement for Bids Early Feb. 2025**

Bid Opening Late February/Early March 2025

Council Sets Public Assessment Hearing Date March 2025

Neighborhood Meeting 3 Late March/Early April 2025

**Council Accepts Bids / Conduct Public Assessment Hearing /
Adopt Assessment Roll / Award Bid April 2025**

Construction May 2025 – November 2026

B. ADDITIONAL SERVICES

Consulting services performed other than those authorized under Section I.A. shall be considered not part of the Contract Services and may be authorized by the CLIENT as additional services. Additional Services consist of those services which are not generally considered to be Contract Services; or exceed the requirements of the Contract Services; or are not definable prior to the commencement of the project; or vary depending on the technique, procedures or schedule of the project contractor. Additional services may consist of the following:

1. Cost of postage for mass mailing (those with greater than 100 recipients).
2. All other services not specifically identified in Section A.

DETAILED WORK PLAN
ESTIMATED PERSON-HOURS
CENTRAL AVENUES IMPROVEMENTS PHASE 2: FINAL DESIGN & CONSTRUCTION SERVICES
CITY OF HOPKINS, MINNESOTA

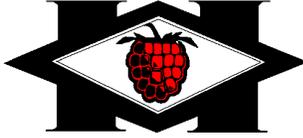
11/4/2024

CLIENT: CITY OF HOPKINS, MINNESOTA PROJECT: CENTRAL AVENUES IMPROVEMENTS PHASE 2: FINAL DESIGN & CONSTRUCTION SERVICES CONSULTANT: BOLTON & MENK, INC.		ESTIMATED PERSON-HOURS														
Task No.	Work Task Description	Principal Engineer	Project Manager	Engineering Technician	Construction Manager	Construction Observer	Construction Intern	Water Resources Engineer	Design Engineer	Communications Specialist	GIS Specialist	Principal Survey Manager	Surveying Technician	Survey Crew Chief	Clerical	Totals
5.0	FINAL DESIGN & BIDDING															
5.1	Utility Engineering and Design	20	80	120				120	120							460
5.2	Roadway Engineering and Design	20	80	360					240							700
5.3	Plan Set Production			480					200							680
5.4	Private Utility Coordination	4	20		40				20							84
5.5	Construction Quantities and Cost Estimates	8	80	160				8	60							316
5.6	Construction Specifications	8	60												40	108
5.7	Permit Applications	4	24	16				16							8	68
5.8	Bidding Assistance, Addenda, Award Recommendation	4	16	8					4						30	62
5.9	Final Assessment Roll Preparation	8	16								12					36
5.10	QA / QC	80	100	40				12								232
5.11	Project Meetings (1 City Staff, 1 Neighborhood Meeting, Public Communication)	20	40	30						40					24	154
5.12	City Council Meeting (2 meetings)	8	12													20
	SUBTOTAL HOURS: TASK 5	184	528	1214	40	0	0	156	644	40	12	0	0	0	102	2920
6.0	CONSTRUCTION SERVICES (2025 & 2026)															
6.1	Construction Phase Startup (Precon, Resident Coordination, Contractor Coordination, etc.)	16	50		80	60				40					16	262
6.2	Construction Contract Administration (52 weeks @ 10 hrs/week)	104	520							320					160	1104
6.3	Construction Observation (Lead 52 weeks @ 55 hrs/week, Intern 24 weeks @ 45 hrs/week)				1040	2860	1080									4980
6.4	Construction Staking											120	280	850		1250
6.5	Record Drawings		8		20	80										108
6.6	Project Closeout, Punch List	16	80		60	100										256
6.7	GIS Integration		4		8	16					20					48
	SUBTOTAL HOURS: TASK 6	136	662	0	1208	3116	1080	0	0	360	20	120	280	850	176	8008
	TOTAL HOURS	320	1190	1214	1248	3116	1080	156	644	400	32	120	280	850	278	10928

ESTIMATE OF PROJECT FEES
CENTRAL AVENUES IMPROVEMENTS PHASE 2: FINAL DESIGN & CONSTRUCTION SERVICES
CITY OF HOPKINS, MINNESOTA

11/4/2024

CLIENT: CITY OF HOPKINS, MINNESOTA PROJECT: CENTRAL AVENUES IMPROVEMENTS PHASE 2: FINAL DESIGN & CONSTRUCTION SERVICES CONSULTANT: BOLTON & MENK, INC.		PROJECT FEES														
		Principal Engineer	Project Manager	Engineering Technician	Construction Manager	Construction Observer	Construction Intern	Water Resources Engineer	Design Engineer	Communications Specialist	GIS Specialist	Principal Survey Manager	Surveying Technician	Survey Crew Chief	Clerical	Totals
AVERAGE RATE HOURLY RATE:		\$225.00	\$200.00	\$168.00	\$199.00	\$148.00	\$106.00	\$216.00	\$136.00	\$136.00	\$150.00	\$215.00	\$152.00	\$201.00	\$110.00	
5.0	FINAL DESIGN & BIDDING															
5.1	Utility Engineering and Design	\$4,500.00	\$16,000.00	\$20,160.00	\$0.00	\$0.00	\$0.00	\$25,920.00	\$16,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,900.00
5.2	Roadway Engineering and Design	\$4,500.00	\$16,000.00	\$60,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,620.00
5.3	Plan Set Production	\$0.00	\$0.00	\$80,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107,840.00
5.4	Private Utility Coordination	\$900.00	\$4,000.00	\$0.00	\$7,960.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,580.00
5.5	Construction Quantities and Cost Estimates	\$1,800.00	\$16,000.00	\$26,880.00	\$0.00	\$0.00	\$0.00	\$1,728.00	\$8,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,568.00
5.6	Construction Specifications	\$1,800.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,400.00	\$18,200.00
5.7	Permit Applications	\$900.00	\$4,800.00	\$2,688.00	\$0.00	\$0.00	\$0.00	\$3,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880.00	\$12,724.00
5.8	Bidding Assistance, Addenda, Award Recommendation	\$900.00	\$3,200.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$9,288.00
5.9	Final Assessment Roll Preparation	\$1,800.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,800.00
5.10	QA / QC	\$18,000.00	\$20,000.00	\$6,720.00	\$0.00	\$0.00	\$0.00	\$2,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,312.00
5.11	Project Meetings (1 City Staff, 1 Neighborhood Meeting, Public Communication)	\$4,500.00	\$8,000.00	\$5,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$25,620.00
5.12	City Council Meeting (2 meetings)	\$1,800.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00
SUBTOTAL FEES: TASK 5		\$41,400.00	\$105,600.00	\$203,952.00	\$7,960.00	\$0.00	\$0.00	\$33,696.00	\$87,584.00	\$5,440.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$11,220.00	\$498,652.00
6.0	CONSTRUCTION SERVICES (2025 & 2026)															
6.1	Construction Phase Startup (Precon, Resident Coordination, Contractor Coordination, etc.)	\$3,600.00	\$10,000.00	\$0.00	\$15,920.00	\$8,880.00	\$0.00	\$0.00	\$0.00	\$5,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$45,600.00
6.2	Construction Contract Administration (52 weeks @ 10 hrs/week)	\$23,400.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,600.00	\$188,520.00
6.3	Construction Observation (Lead 52 weeks @ 55 hrs/week, Intern 24 weeks @ 45 hrs/week)	\$0.00	\$0.00	\$0.00	\$206,960.00	\$423,280.00	\$114,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,720.00
6.4	Construction Staking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,800.00	\$42,560.00	\$170,850.00	\$0.00	\$239,210.00
6.5	Record Drawings	\$0.00	\$1,600.00	\$0.00	\$3,980.00	\$11,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,420.00
6.6	Project Closeout, Punch List	\$3,600.00	\$16,000.00	\$0.00	\$11,940.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,340.00
6.7	GIS Integration	\$0.00	\$800.00	\$0.00	\$1,592.00	\$2,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,760.00
SUBTOTAL FEES: TASK 6		\$30,600.00	\$132,400.00	\$0.00	\$240,392.00	\$461,168.00	\$114,480.00	\$0.00	\$0.00	\$48,960.00	\$3,000.00	\$25,800.00	\$42,560.00	\$170,850.00	\$19,360.00	\$1,289,570.00
TOTAL FEES		\$72,000.00	\$238,000.00	\$203,952.00	\$248,352.00	\$461,168.00	\$114,480.00	\$33,696.00	\$87,584.00	\$54,400.00	\$4,800.00	\$25,800.00	\$42,560.00	\$170,850.00	\$30,580.00	\$1,788,222.00



Finance Department

CITY OF HOPKINS

City Council Report 2024-139

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nick Bishop, Finance Director

Date: November 12, 2024

Subject: Resolution Amending Planning and Zoning Fees in Appendix A of the Hopkins City Code

RECOMMENDED ACTION

MOTION TO approve for first reading Ordinance 2024-1215 Amending Fees in Appendix A of the Hopkins City Code

OVERVIEW

Planning and Zoning fees require a public hearing and are adopted by Ordinance. Recommended fees are intended to reflect staff time, equipment, technology costs, supplies and space allocation. The list of fees includes updates to existing fees and the inclusion of new fees.

SUPPORTING INFORMATION

- Exhibit A (Recommended Planning and Zoning Fees)
- Ordinance 2024-1215

Exhibit A

Recommended Fees (Existing)	Current	Proposed
Planning and Zoning		
Concept review	\$350.00	\$375.00
Site plan review	\$500.00	\$550.00
Conditional use permit	\$800.00	\$900.00
Conditional use permit for fences, signs and other uses	\$150.00	\$175.00
Variance-Residential (4 or fewer units)	\$500.00	\$550.00
Variance-All Other	\$500.00	\$800.00
Vacate street or alley	\$500.00	\$550.00
Rezoning or text amendment	\$1,000.00	\$1,100.00
Administrative subdivision	\$300.00	\$325.00
Subdivision approval, preliminary	\$1,000.00	\$1,100.00
Subdivision approval, final	\$1,000.00	\$1,100.00
Subdivision, combined application	\$1,800.00	\$2,000.00
Planned unit development	\$2,500.00	\$2,750.00
Comprehensive plan amendment	\$2,000.00	\$2,200.00
Park dedication fee per residential unit	\$5,000.00	\$5,500.00
Environmental review	\$1,000.00	Actual Costs + Deposit based on scope
Traffic/travel demand management study	\$500.00	Actual Costs + Deposit based on scope
Zoning verification letter	\$100.00 per parcel	\$110 per parcel
Extension of approvals	\$250.00	\$275.00
Application for city financial assistance	\$2,000.00	\$2,200.00
Zoning appeal	\$350.00	\$375.00
Interim use permit	\$800.00	\$900.00

Recommended Fees (New)	Current	Proposed
Use Determination	N/A	\$150.00
Administrative Site Plan Review-Commercial	N/A	\$350.00
Administrative Site Plan Review-Residential (4 or fewer units) New Build/Addition	N/A	\$100.00
Administrative Site Plan Review-Residential (4 or fewer units) Decks	N/A	\$50.00

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

ORDINANCE 2024-1215

AMENDING FEES IN APPENDIX A OF THE HOPKINS CITY CODE

THE COUNCIL OF THE CITY OF HOPKINS DOES HEREBY ORDAIN AS FOLLOWS:

1. Appendix A of the Hopkins City Code has been reviewed to establish logical and defensible fees.
2. Certain fees and rates are in need of adjustment and are amended as set forth in Exhibit A.

First Reading: November 12, 2024

Second Reading: November 19, 2024

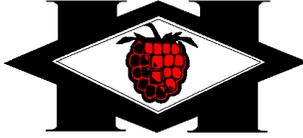
Date of Publication: November 28, 2024

Date Ordinance Takes Effect: January 1, 2025

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk



Finance Department

CITY OF HOPKINS

Memorandum

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nick Bishop, Finance Director

Date: November 12, 2024

Subject: 2025 – 2029 Capital Improvement & Equipment Replacement Plans

RECOMMENDED ACTION

MOTION TO adopt the 2025-2029 Capital Improvement & Equipment Replacement Plans

INFORMATION

The Capital Improvement Plan (CIP) is a planning document intended to help the City anticipate major capital items and to consider the financial impact of proceeding with those planned improvements.

The equipment replacement plan (ERP) is a detailed summary of the next five years projected equipment purchases. General and Special Revenue (except Arts Center) fund equipment items are placed in the Equipment Replacement Fund Budget which derives its revenue from services charges to benefitting funds, tax levy, equipment sales and interest earnings. The Arts Center and Enterprise Funds equipment in the plan is placed in the individual fund budgets, in the year in which they are to be purchased.

Adoption of the motion will authorize staff to prepare for purchases scheduled in 2025. Additional approvals will be necessary for some projects to proceed. Years 2026-2029 serve as a long-range plan and projects are not authorized by approving the plan.

SUPPORTING INFORMATION

- 2025-2026 Projected Cash Flows
- 2025-2029 Capital Improvement Plan Summary
- 2025-2029 Equipment Replacement Plan Summary

Capital Improvement Fund

This fund accounts for capital improvements at the Activity Center, City Hall/Police Station, Fire Station, Public Works Building, Parking Ramp and portions of the Arts Center. Its two funding sources are franchise fees from gas and electric utilities and a property tax levy.

In 2025, the Capital Improvement Fund has projected revenues of \$809,198 and projected expenditures of \$996,500. The fund is projected to decrease its fund balance by \$202,864 and end 2025 with a fund balance of \$66,895.

There are no changes to the Capital Improvement Fund since it was reviewed by Council on August 5th.

Capital Improvement Fund - Projected Cash Flows		
	2025	2026
Beginning Fund Balance	269,759	66,895
Revenues & Other Financing Sources		
Tax Levy	445,000	250,000
Franchise Fees	361,500	361,500
Interest Earnings	2,698	669
Total Revenue & Other Financing Sources	809,198	612,169
Expenditures & Other Financing Uses		
Current Expenditures	-	-
Capital Projects		
Activity Center - Tuckpointing & Brick Repair	120,000	-
Activity Center - Roof Replacement & Flashing	250,000	-
Depot - Remodel and Upgrade	32,062	-
City Wide - Door Access Controls	225,000	-
Parking Ramp - Security Cameras	25,000	-
Activity Center - Gender Neutral Bathroom	-	40,000
Activity Center - Gynnasium Floor	-	25,000
City Hall - Council Chamber HVAC Unit	-	18,000
City Hall/Police Station - Roof Replacement	-	140,000
Debt Service Transfers - City Hall	360,000	360,000
Total Expenditures and Other Financing Sources	1,012,062	583,000
Increase (Decrease) in Fund Balance	(202,864)	29,169
Projected Ending Fund Balance	66,895	96,064

Permanent Improvement Revolving Fund

The Permanent Improvement Revolving Fund is used to account for street improvements, which can include streets, walkways, trails, traffic signs, traffic signals, vehicular parking and street lighting. The primary funding sources are debt and special assessments. Previous projects have received grants or funding from other governmental entities.

On September 3rd, City Council reviewed the results of a Project Scoping Study for Central Avenue improvements. The study provided multiple scenarios for phasing, contracts and timing to complete the project. The project schedule is unchanged, with construction occurring in 2025 & 2026. The project costs have been updated to reflect the most current cost estimates.

There are no street lighting upgrades scheduled for 2025 in the CIP. However, on October 1st, City Council approved a \$60,000 street light purchase. The lights will be stored at Public Works and installed by City crews as time and workload allows.

The fund is projected to increase its fund balance by \$2,698 and end 2025 with a fund balance of \$272,457.

Permanent Improvement Revolving - Projected Cash Flows		
	2025	2026
Beginning Fund Balance	269,759	272,457
Revenues & Other Financing Sources		
Tax Levy	50,000	420,000
Special Assessments (Prepaid)	120,000	120,000
Interest Earnings	2,698	2,725
Bond Proceeds	4,914,000	4,868,500
Total Revenue & Other Financing Sources	5,086,698	5,411,225
Expenditures & Other Financing Uses		
Capital Projects		
Central Avenues	4,437,000	4,437,000
Pedestrian & Bicycle Access Improvements	100,000	27,500
Street Rehabilitation (Mill & Overlay)	475,000	500,000
Street Sign Management	22,000	24,000
Street Lighting Upgrades	-	200,000
Central Business District Lighting Upgrades	-	40,000
Mainstreet Banner Pole Installation	-	130,000
Excelsior Fencing	50,000	50,000
Total Expenditures and Other Financing Source	5,084,000	5,408,500
Increase (Decrease) in Fund Balance	2,698	2,725
Projected Ending Fund Balance	<u>272,457</u>	<u>275,182</u>

Park Improvement Fund

The main sources of revenue for park improvements are franchise fees and park dedication fees. The City will receive approximately \$355,000 in gas and electric franchise fees annually. The fee can be used for any purpose. Park dedication fees are received from developers as land is platted for development. They can provide a significant source of revenue for the fund but are also uncertain and outside the direct control of the City. Their use is limited to acquisition, development or improvement activities.

The City is currently completing a Central Park Master Plan. The estimated costs for the Central Park Renovation is \$2,000,000. Due to the uncertainty of park dedication fees the proposed funding source for the project is bond proceeds.

In 2024, the Park Improvement Fund has projected revenues of \$2,362,618 and projected expenditures of \$2,361,600. The fund is projected to increase its fund balance by \$1,018 and end 2025 with a fund balance of \$762,806.

There are no changes to the Park Improvement Fund since it was reviewed by Council on August 5th.

Park Improvement Fund - Projected Cash Flows		
	2025	2026
Projected Beginning Fund Balance		
Restricted for Park Dedication Costs	376,100	376,100
Committed for Park Improvements & Maintenance	385,688	386,706
Total Projected Beginning Fund Balance	761,788	762,806
Revenues & Other Financing Sources		
Franchise Fees	355,000	355,000
Park Dedication Fees	-	1,700,000
Interest Earnings	7,618	7,628
Bond Proceeds	2,000,000	-
Total Revenue & Other Financing Sources	2,362,618	2,062,628
Expenditures & Other Financing Uses		
Current Expenditures	15,000	15,000
Capital Projects		
Shady Oak Beach Improvements	6,600	3,300
Central Park Tennis Courts	220,000	-
Central Park Renovation	2,000,000	-
Repair Valley Park Volleyball Court	-	80,000
Repair Burnes Park Tennis Court	-	130,000
Downtown Park Stage - Electric	-	25,000
Valley Park Basketball Court	-	60,000
Debt Service Transfers		
Cottageville Park Bonds	120,000	120,000
Total Expenditures and Other Financing Sources	2,361,600	433,300
Increase (Decrease) in Fund Balance	1,018	1,629,328
Projected Ending Fund Balance		
Restricted for Park Dedication Costs	376,100	2,076,100
Committed for Park Improvements & Maintenance	386,706	316,034
Total Projected Ending Fund Balance	762,806	2,392,134

Equipment Replacement Fund

This fund accounts for the purchase of machinery and equipment. The two sources of revenue are a tax levy and equipment charges. Equipment charges are billed to various City departments and are over 99% in the General Fund. Equipment replacement has also been accomplished through the issuance of equipment certificates (debt).

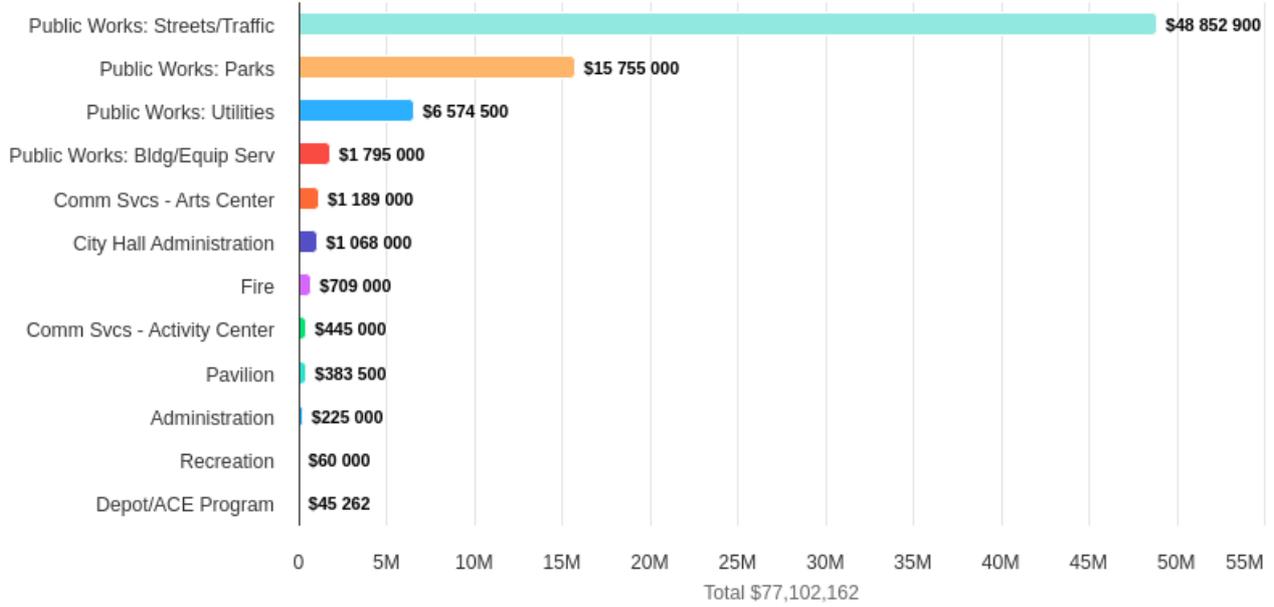
In 2025, the Equipment Replacement Fund has projected revenues of \$1,067,001, including a tax levy of \$220,000. The projected expenditures are \$1,629,495. The most significant purchase in 2024 was a Police Records Management System for \$500,000, which came in \$350,000 under budget.

The projected costs to replace Fire Radios has been reduced by \$30,000 since August 5th. The tax levy has been reduced by the same amount.

The fund is projected to decrease its net position by \$562,494 and end 2025 with a net position of \$868,827.

Equipment Replacement Fund - Projected Cash Flows		
	2025	2026
Beginning Fund Balance	1,431,321	868,827
Revenues & Other Financing Sources		
Tax Levy	220,000	250,000
Equipment Charges	797,688	845,549
Sale of Equipment	35,000	35,000
Interest Earnings	14,313	8,688
Total Revenue & Other Financing Sources	1,067,001	1,139,237
Expenditures & Other Financing Uses		
Current Expenditures	35,000	35,000
Capital Projects		
Community Services - Activity Center	-	6,700
Community Services - Information Technology	439,324	509,688
Community Services - Inspections	16,231	-
Fire Vehicles & Equipment	870,300	45,000
Police Vehicles & Equipment	268,640	251,640
Public Works: Building/Equipment Services	-	40,000
Public Works: Streets/Traffic	-	136,400
Total Expenditures and Other Financing Sources	1,629,495	1,024,428
Increase (Decrease) in Fund Balance	(562,494)	114,809
Projected Ending Fund Balance	868,827	983,636

2025 through 2029
Capital Improvement Plan
Hopkins, MN CIP
Department Summary



Department	2025	2026	2027	2028	2029	Total
Administration	225,000					225,000
City Hall Administration		158,000	60,000	850,000		1,068,000
Comm Svcs - Activity Center	380,000	65,000				445,000
Comm Svcs - Arts Center	116,000	135,000	833,000	105,000		1,189,000
Depot/ACE Program	45,262					45,262
Fire			550,000		159,000	709,000
Pavilion	92,500	189,000	92,500		9,500	383,500
Public Works: Bldg/Equip Serv			90,000	1,705,000		1,795,000
Public Works: Parks	220,000	6,295,000	4,740,000	4,500,000		15,755,000
Public Works: Streets/Traffic	9,549,000	9,848,500	10,066,000	8,206,500	11,182,900	48,852,900
Public Works: Utilities	843,000	374,000	5,105,000	132,500	120,000	6,574,500
Recreation	20,000	10,000	10,000	10,000	10,000	60,000
GRAND TOTAL	11,490,762	17,074,500	21,546,500	15,509,000	11,481,400	77,102,162

2025 through 2029
Capital Improvement Plan
Hopkins, MN CIP
Projects By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Administration							
City Wide Door Access Controls	24-CIP-AD001	225,000					225,000
Administration Total		225,000	0	0	0	0	225,000
City Hall Administration							
City Hall AC Rooftop Units	09-CIP-CH035			60,000			60,000
City Hall/Police Station - Roof Replacement	23-CIP-CH038		140,000		850,000		990,000
Council Chambers HVAC Unit	09-CIP-CH032		18,000				18,000
City Hall Administration Total		0	158,000	60,000	850,000	0	1,068,000
Comm Svcs - Activity Center							
Activity Center - Gender Neutral Bathroom	24-CIP-AC057	10,000	40,000				50,000
Activity Center - Gymnasium Floor	24-CIP-AC058		25,000				25,000
Activity Center - Roof Replacement & Flashing	23-CIP-AC053	250,000					250,000
Activity Center - Tuckpointing & Repair of Brick	22-CIP-AC052	120,000					120,000
Comm Svcs - Activity Center Total		380,000	65,000	0	0	0	445,000
Comm Svcs - Arts Center							
Arts Center - Access/Lockdown System	19-CIP-AR005	50,000	30,000	30,000			110,000
Arts Center JC Studio Sound System & Projection	24-CIP-AR006	31,000					31,000
Arts Center - Main Theater Lighting Upgrades	24-CIP-AR007	20,000					20,000
Arts Center - Main Theater Stage Floor Replacement	24-CIP-AR008	15,000					15,000
Arts Center - Outdoor Signage/lighting	19-CIP-AR002			25,000	25,000		50,000
Arts Center - Paint Theatre	14-CIP-AR003			28,000			28,000
Arts Center - Restroom Remodel	24-CIP-AR009		105,000				105,000
Arts Center - Roof Replacement	19-CIP-AR007			750,000			750,000
Arts Center - Theater Curtains	17-CIP-AR004				80,000		80,000
Comm Svcs - Arts Center Total		116,000	135,000	833,000	105,000	0	1,189,000
Depot/ACE Program							
Depot Remodel and Upgrade Project	24-CIP-DP001	45,262					45,262
Depot/ACE Program Total		45,262	0	0	0	0	45,262
Fire							
Fire - Replace Roof	08-CIP-B125			550,000			550,000
Fire Station - Replace Make-up Air Units	08-CIP-B122					14,000	14,000
Fire Station - Replace overhead doors	08-CIP-B124					145,000	145,000
Fire Total		0	0	550,000	0	159,000	709,000

Department	Project #	2025	2026	2027	2028	2029	Total
Pavilion							
Pavilion - Arena Exit Door Replacement	20-CIP-PV334	92,500	75,000	17,500			185,000
Pavilion - Bleacher Heating Replacement	23-CIP-PV337			75,000			75,000
Pavilion - Roof Replacement	23-CIP-PV336		100,000				100,000
Pavilion Team Room HVAC Unit	16-CIP-PV329					9,500	9,500
Pavilion - Warming House Window Blinds	23-CIP-PV339		14,000				14,000
Pavilion Total		92,500	189,000	92,500	0	9,500	383,500

Public Works: Bldg/Equip Serv

907 Mainstreet (HHS) Windows & Front/Back Door	21-CIP-B101				105,000		105,000
Public Works - Replace Overhead Doors	08-CIP-B023			90,000			90,000
Public Works - Replace Roofing	08-CIP-B022				1,600,000		1,600,000
Public Works: Bldg/Equip Serv Total		0	0	90,000	1,705,000	0	1,795,000

Public Works: Parks

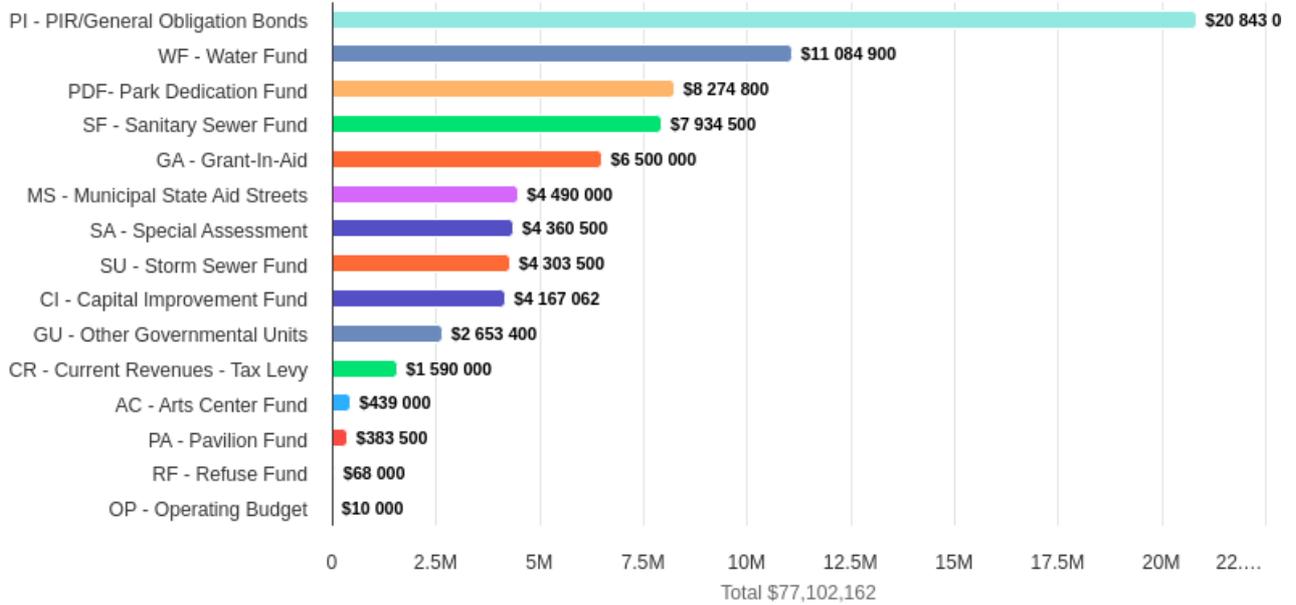
Central Park Renovation	23-CIP-P076		6,000,000				6,000,000
Central Park Tennis Courts	24-CIP-P077	220,000					220,000
Downtown Park Stage - Electric	24-CIP-P078		25,000				25,000
Maetzold Field Lighting	24-CIP-P080			150,000			150,000
Oakes & Valley Parks Recreation & Resilience Hubs	24-CIP-P081			4,500,000	4,500,000		9,000,000
Repair Burnes Park Tennis Courts	21-CIP-P074		130,000				130,000
Repair Play Courts- Elmo & Park Valley	21-CIP-P075			90,000			90,000
Repair Valley Park Volleyball Court	21-CIP-P073		80,000				80,000
Valley Park Basketball Court	24-CIP-P079		60,000				60,000
Public Works: Parks Total		220,000	6,295,000	4,740,000	4,500,000	0	15,755,000

Public Works: Streets/Traffic

17th Ave Reconstruction	24-CIP-S010			8,600,000			8,600,000
Central Business District Lighting Upgrades	20-CIP-S001		40,000				40,000
City Street Lighting Upgrades	20-CIP-S002		200,000	90,000	225,000	535,000	1,050,000
County Road 3	01-CIP-S104					2,300,000	2,300,000
Excelsior Blvd. Fencing	23-CIP-S008	50,000	50,000	50,000	50,000	50,000	250,000
Mainstreet Banner Pole Installation	23-CIP-S007		130,000	120,000			250,000
Minnetonka Mills/5th St N Intersection Improvement	20-CIP-S005			600,000			600,000
Parking Ramp Cameras	24-CIP-S009	25,000					25,000
Pedestrian & Bicycle Access Improvements	13-CIP-S040	100,000	27,500	30,000	32,500	35,000	225,000
Residential Street Improvements and Utilities	01-CIP-S101	8,877,000	8,877,000		7,298,000	7,662,900	32,714,900
Street Rehabilitation Improvements	16-CIP-S041	475,000	500,000	550,000	575,000	600,000	2,700,000
Street Sign Management	16-CIP-S042	22,000	24,000	26,000	26,000		98,000
Public Works: Streets/Traffic Total		9,549,000	9,848,500	10,066,000	8,206,500	11,182,900	48,852,900

Department	Project #	2025	2026	2027	2028	2029	Total
Public Works: Utilities							
SCADA Fiber Project	23-CIP-U022	400,000					400,000
Sewer Lining	18-CIP-U016	65,000	75,000	75,000	80,000	85,000	380,000
Storm Drainage System Maintenance - Alley Repairs	01-CIP-U002	28,000	29,000	30,000	32,500	35,000	154,500
Trunk Utility Rehabilitation	19-CIP-U017			5,000,000			5,000,000
Water Treatment Plant - Roof Replacement	23-CIP-U018		270,000		20,000		290,000
Well #6 Emergency Generator	24-CIP-U023	350,000					350,000
	Public Works: Utilities Total	843,000	374,000	5,105,000	132,500	120,000	6,574,500
Recreation							
Shady Oak Beach Improvements	16-CIP-R003	20,000	10,000	10,000	10,000	10,000	60,000
	Recreation Total	20,000	10,000	10,000	10,000	10,000	60,000
	GRAND TOTAL	11,490,762	17,074,500	21,546,500	15,509,000	11,481,400	77,102,162

2025 through 2029
Capital Improvement Plan
Hopkins, MN CIP
Funding Source Summary



Source	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund	116,000	135,000	83,000	105,000		439,000
CI - Capital Improvement Fund	652,062	223,000	1,378,000	1,755,000	159,000	4,167,062
CR - Current Revenues - Tax Levy	50,000	420,000	260,000	275,000	585,000	1,590,000
GA - Grant-In-Aid		2,000,000	2,250,000	2,250,000		6,500,000
GU - Other Governmental Units	26,600	1,006,700	6,700	6,700	1,606,700	2,653,400
MS - Municipal State Aid Streets			3,790,000		700,000	4,490,000
OP - Operating Budget	10,000					10,000
PA - Pavilion Fund	92,500	189,000	92,500		9,500	383,500
PDF- Park Dedication Fund	226,600	3,298,300	2,493,300	2,253,300	3,300	8,274,800
PI - PIR/General Obligation Bonds	3,910,000	3,864,500	3,026,000	4,913,500	5,129,000	20,843,000
RF - Refuse Fund			18,000	50,000		68,000
SA - Special Assessment	1,124,000	1,124,000	780,000	650,000	682,500	4,360,500
SF - Sanitary Sewer Fund	1,817,000	1,627,000	693,000	1,980,000	1,817,500	7,934,500
SU - Storm Sewer Fund	1,160,000	1,161,000	558,000	822,500	602,000	4,303,500
WF - Water Fund	2,306,000	2,026,000	6,118,000	448,000	186,900	11,084,900
GRAND TOTAL	11,490,762	17,074,500	21,546,500	15,509,000	11,481,400	77,102,162

2025 through 2029
Capital Improvement Plan
Hopkins, MN CIP
Projects By Funding Source Summary

Source	Project #	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund							
Arts Center - Access/Lockdown System	19-CIP-AR005	50,000	30,000	30,000			110,000
Arts Center JC Studio Sound System & Projection	24-CIP-AR006	31,000					31,000
Arts Center - Main Theater Lighting Upgrades	24-CIP-AR007	20,000					20,000
Arts Center - Main Theater Stage Floor Replacement	24-CIP-AR008	15,000					15,000
Arts Center - Outdoor Signage/lighting	19-CIP-AR002			25,000	25,000		50,000
Arts Center - Paint Theatre	14-CIP-AR003			28,000			28,000
Arts Center - Restroom Remodel	24-CIP-AR009		105,000				105,000
Arts Center - Theater Curtains	17-CIP-AR004				80,000		80,000
AC - Arts Center Fund Total		116,000	135,000	83,000	105,000	0	439,000
CI - Capital Improvement Fund							
907 Mainstreet (HHS) Windows & Front/Back Door	21-CIP-B101				105,000		105,000
Activity Center - Gender Neutral Bathroom	24-CIP-AC057		40,000				40,000
Activity Center - Gymnasium Floor	24-CIP-AC058		25,000				25,000
Activity Center - Roof Replacement & Flashing	23-CIP-AC053	250,000					250,000
Activity Center - Tuckpointing & Repair of Brick	22-CIP-AC052	120,000					120,000
Arts Center - Roof Replacement	19-CIP-AR007			750,000			750,000
City Hall AC Rooftop Units	09-CIP-CH035			60,000			60,000
City Hall/Police Station - Roof Replacement	23-CIP-CH038		140,000		850,000		990,000
City Wide Door Access Controls	24-CIP-AD001	225,000					225,000
Council Chambers HVAC Unit	09-CIP-CH032		18,000				18,000
Depot Remodel and Upgrade Project	24-CIP-DP001	32,062					32,062
Fire - Replace Roof	08-CIP-B125			550,000			550,000
Fire Station - Replace Make-up Air Units	08-CIP-B122					14,000	14,000
Fire Station - Replace overhead doors	08-CIP-B124					145,000	145,000
Parking Ramp Cameras	24-CIP-S009	25,000					25,000
Public Works - Replace Overhead Doors	08-CIP-B023			18,000			18,000
Public Works - Replace Roofing	08-CIP-B022				800,000		800,000
CI - Capital Improvement Fund Total		652,062	223,000	1,378,000	1,755,000	159,000	4,167,062

Source	Project #	2025	2026	2027	2028	2029	Total
CR - Current Revenues - Tax Levy							
Central Business District Lighting Upgrades	20-CIP-S001		40,000				40,000
City Street Lighting Upgrades	20-CIP-S002		200,000	90,000	225,000	535,000	1,050,000
Excelsior Blvd. Fencing	23-CIP-S008	50,000	50,000	50,000	50,000	50,000	250,000
Mainstreet Banner Pole Installation	23-CIP-S007		130,000	120,000			250,000
CR - Current Revenues - Tax Levy Total		50,000	420,000	260,000	275,000	585,000	1,590,000

GA - Grant-In-Aid

Central Park Renovation	23-CIP-P076		2,000,000				2,000,000
Oakes & Valley Parks Recreation & Resilience Hubs	24-CIP-P081			2,250,000	2,250,000		4,500,000
GA - Grant-In-Aid Total		0	2,000,000	2,250,000	2,250,000	0	6,500,000

GU - Other Governmental Units

Central Park Renovation	23-CIP-P076		1,000,000				1,000,000
County Road 3	01-CIP-S104					1,600,000	1,600,000
Depot Remodel and Upgrade Project	24-CIP-DP001	13,200					13,200
Shady Oak Beach Improvements	16-CIP-R003	13,400	6,700	6,700	6,700	6,700	40,200
GU - Other Governmental Units Total		26,600	1,006,700	6,700	6,700	1,606,700	2,653,400

MS - Municipal State Aid Streets

17th Ave Reconstruction	24-CIP-S010			3,790,000			3,790,000
County Road 3	01-CIP-S104					700,000	700,000
MS - Municipal State Aid Streets Total		0	0	3,790,000	0	700,000	4,490,000

OP - Operating Budget

Activity Center - Gender Neutral Bathroom	24-CIP-AC057	10,000					10,000
OP - Operating Budget Total		10,000	0	0	0	0	10,000

PA - Pavilion Fund

Pavilion - Arena Exit Door Replacement	20-CIP-PV334	92,500	75,000	17,500			185,000
Pavilion - Bleacher Heating Replacement	23-CIP-PV337			75,000			75,000
Pavilion - Roof Replacement	23-CIP-PV336		100,000				100,000
Pavilion Team Room HVAC Unit	16-CIP-PV329					9,500	9,500
Pavilion - Warming House Window Blinds	23-CIP-PV339		14,000				14,000
PA - Pavilion Fund Total		92,500	189,000	92,500	0	9,500	383,500

Source	Project #	2025	2026	2027	2028	2029	Total
PDF- Park Dedication Fund							
Central Park Renovation	23-CIP-P076		3,000,000				3,000,000
Central Park Tennis Courts	24-CIP-P077	220,000					220,000
Downtown Park Stage - Electric	24-CIP-P078		25,000				25,000
Maetzold Field Lighting	24-CIP-P080			150,000			150,000
Oakes & Valley Parks Recreation & Resilience Hubs	24-CIP-P081			2,250,000	2,250,000		4,500,000
Repair Burnes Park Tennis Courts	21-CIP-P074		130,000				130,000
Repair Play Courts- Elmo & Park Valley	21-CIP-P075			90,000			90,000
Repair Valley Park Volleyball Court	21-CIP-P073		80,000				80,000
Shady Oak Beach Improvements	16-CIP-R003	6,600	3,300	3,300	3,300	3,300	19,800
Valley Park Basketball Court	24-CIP-P079		60,000				60,000
PDF- Park Dedication Fund Total		226,600	3,298,300	2,493,300	2,253,300	3,300	8,274,800

PI - PIR/General Obligation Bonds

17th Ave Reconstruction	24-CIP-S010			1,830,000			1,830,000
Minnetonka Mills/5th St N Intersection Improvement	20-CIP-S005			590,000			590,000
Pedestrian & Bicycle Access Improvements	13-CIP-S040	100,000	27,500	30,000	32,500	35,000	225,000
Residential Street Improvements and Utilities	01-CIP-S101	3,313,000	3,313,000		4,280,000	4,494,000	15,400,000
Street Rehabilitation Improvements	16-CIP-S041	475,000	500,000	550,000	575,000	600,000	2,700,000
Street Sign Management	16-CIP-S042	22,000	24,000	26,000	26,000		98,000
PI - PIR/General Obligation Bonds Total		3,910,000	3,864,500	3,026,000	4,913,500	5,129,000	20,843,000

RF - Refuse Fund

Public Works - Replace Overhead Doors	08-CIP-B023			18,000			18,000
Public Works - Replace Roofing	08-CIP-B022				50,000		50,000
RF - Refuse Fund Total		0	0	18,000	50,000	0	68,000

SA - Special Assessment

17th Ave Reconstruction	24-CIP-S010			780,000			780,000
Residential Street Improvements and Utilities	01-CIP-S101	1,124,000	1,124,000		650,000	682,500	3,580,500
SA - Special Assessment Total		1,124,000	1,124,000	780,000	650,000	682,500	4,360,500

Source	Project #	2025	2026	2027	2028	2029	Total
SF - Sanitary Sewer Fund							
17th Ave Reconstruction	24-CIP-S010			600,000			600,000
Public Works - Replace Overhead Doors	08-CIP-B023			18,000			18,000
Public Works - Replace Roofing	08-CIP-B022				250,000		250,000
Residential Street Improvements and Utilities	01-CIP-S101	1,552,000	1,552,000		1,650,000	1,732,500	6,486,500
SCADA Fiber Project	23-CIP-U022	200,000					200,000
Sewer Lining	18-CIP-U016	65,000	75,000	75,000	80,000	85,000	380,000
SF - Sanitary Sewer Fund Total		1,817,000	1,627,000	693,000	1,980,000	1,817,500	7,934,500

SU - Storm Sewer Fund

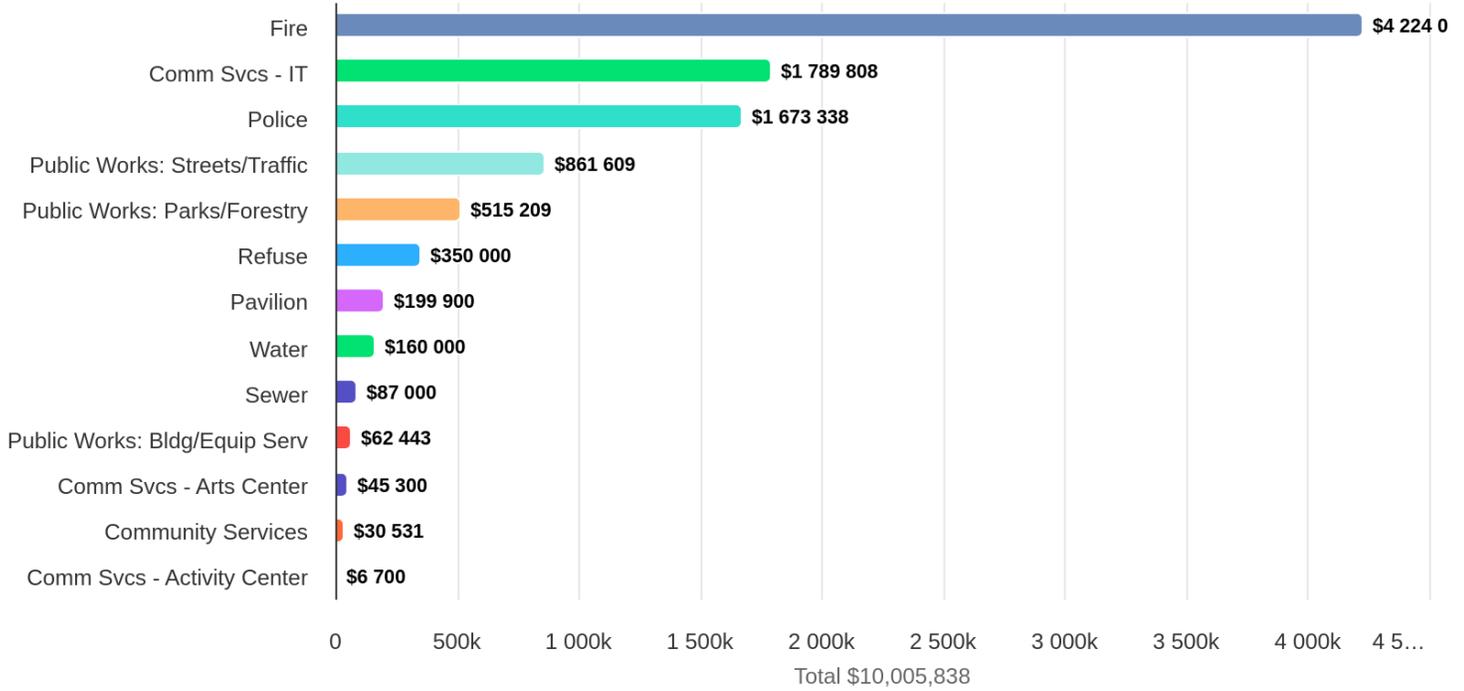
17th Ave Reconstruction	24-CIP-S010			500,000			500,000
Minnetonka Mills/5th St N Intersection Improvement	20-CIP-S005			10,000			10,000
Public Works - Replace Overhead Doors	08-CIP-B023			18,000			18,000
Public Works - Replace Roofing	08-CIP-B022				250,000		250,000
Residential Street Improvements and Utilities	01-CIP-S101	1,132,000	1,132,000		540,000	567,000	3,371,000
Storm Drainage System Maintenance - Alley Repairs	01-CIP-U002	28,000	29,000	30,000	32,500	35,000	154,500
SU - Storm Sewer Fund Total		1,160,000	1,161,000	558,000	822,500	602,000	4,303,500

WF - Water Fund

17th Ave Reconstruction	24-CIP-S010			1,100,000			1,100,000
Public Works - Replace Overhead Doors	08-CIP-B023			18,000			18,000
Public Works - Replace Roofing	08-CIP-B022				250,000		250,000
Residential Street Improvements and Utilities	01-CIP-S101	1,756,000	1,756,000		178,000	186,900	3,876,900
SCADA Fiber Project	23-CIP-U022	200,000					200,000
Trunk Utility Rehabilitation	19-CIP-U017			5,000,000			5,000,000
Water Treatment Plant - Roof Replacement	23-CIP-U018		270,000		20,000		290,000
Well #6 Emergency Generator	24-CIP-U023	350,000					350,000
WF - Water Fund Total		2,306,000	2,026,000	6,118,000	448,000	186,900	11,084,900

GRAND TOTAL		11,490,762	17,074,500	21,546,500	15,509,000	11,481,400	77,102,162
--------------------	--	-------------------	-------------------	-------------------	-------------------	-------------------	-------------------

2025 through 2029 Equipment Replacement Plan Hopkins, MN ERP Department Summary



Department	2025	2026	2027	2028	2029	Total
Comm Svcs - Activity Center		6,700				6,700
Comm Svcs - Arts Center		19,300	10,000	16,000		45,300
Comm Svcs - IT	439,324	509,688	260,707	237,841	342,248	1,789,808
Community Services	16,231			14,300		30,531
Fire	870,300	45,000	3,253,300	18,500	36,900	4,224,000
Pavilion	10,000	16,000	173,900			199,900
Police	268,640	251,640	390,390	365,337	397,331	1,673,338
Public Works: Bldg/Equip Serv		40,000	14,143		8,300	62,443
Public Works: Parks/Forestry				469,609	45,600	515,209
Public Works: Streets/Traffic		136,400	338,000	339,700	47,509	861,609
Refuse	350,000					350,000
Sewer		87,000				87,000
Water		160,000				160,000
GRAND TOTAL	1,954,495	1,271,728	4,440,440	1,461,287	877,888	10,005,838

2025 through 2029
Equipment Replacement Plan
Hopkins, MN ERP
Projects By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Comm Svcs - Activity Center							
Activity Center - Floor Scrubber	01-ERP-0035		6,700				6,700
Comm Svcs - Activity Center Total		0	6,700	0	0	0	6,700
Comm Svcs - Arts Center							
Art Center Floor Scrubber	01-ERP-1109		10,800				10,800
Art Center Jaycee Studio Audio Visual	01-ERP-1105				16,000		16,000
Art Center Lobby Public Announcement Equipment	01-ERP-1114			10,000			10,000
Art Center Theater Presentation Microphones	01-ERP-1108		8,500				8,500
Comm Svcs - Arts Center Total		0	19,300	10,000	16,000	0	45,300
Comm Svcs - IT							
Backup Server	01-ERP-0015		78,808			86,115	164,923
CH - Network Server	01-ERP-0003	27,849	28,684	29,545	30,431	31,344	147,853
Computers	01-ERP-0006	38,686	39,847	41,042	42,273	43,541	205,389
Core Network Switch	01-ERP-0012	45,000					45,000
Distribution Network Switches	01-ERP-0014	75,000					75,000
IT - Laptops for Mobile Computer Lab	01-ERP-0021		10,927			11,941	22,868
IT - Office 365	01-ERP-0017	71,680	73,180	74,680	76,180	77,680	373,400
IT - Patching Automation Software	01-ERP-0020	40,000	40,000	40,000	11,255	11,593	142,848
IT - Sandbox Security Appliance	01-ERP-0024		45,000				45,000
IT - Windows 10 Enterprise Upgrade	01-ERP-0022	43,260	44,558	45,895	47,271	48,690	229,674
Network Infrastructure Upgrade - Fiber	01-ERP-0009	70,000					70,000
PD - Network Server	01-ERP-0211	27,849	28,684	29,545	30,431	31,344	147,853
Permitting and Licensing Software Upgrade	796DQPWR		120,000				120,000
Comm Svcs - IT Total		439,324	509,688	260,707	237,841	342,248	1,789,808
Community Services							
Document Management Scanner (2)	01-ERP-0008				14,300		14,300
Electronic Inspections Processing	01-ERP-0052	16,231					16,231
Community Services Total		16,231	0	0	14,300	0	30,531

Department	Project #	2025	2026	2027	2028	2029	Total
Fire							
Emergency Preparedness Sirens	01-ERP-0113		45,000				45,000
Extrication Tool (1)	01-ERP-0109					36,900	36,900
Fire - Lucus Device	01-ERP-0127				18,500		18,500
Fire Pumper (Engine 3)	01-ERP-0101			1,500,000			1,500,000
Fire Radios - Portable and Mobile Devices	01-ERP-0125	445,000					445,000
Floor Scrubber	01-ERP-0114			25,500			25,500
Ladder #7	01-ERP-0100			1,700,000			1,700,000
Self Contained Breathing Apparatus (SCBA) (45)	01-ERP-0108	400,000					400,000
Thermal Imaging Camera (2)	01-ERP-0112	18,600		20,000			38,600
Workout Equipment - Dumb Bells	01-ERP-0122	6,700					6,700
Workout Equipment - Treadmill	01-ERP-0116			7,800			7,800
Fire Total		870,300	45,000	3,253,300	18,500	36,900	4,224,000

Pavilion							
Pavilion - Electric Ice Edger	01-ERP-1001			8,900			8,900
Pavilion - Floor Scrubber	01-ERP-1003		16,000				16,000
Pavilion Ice Resurfacers	01-ERP-1000			165,000			165,000
Pavilion - Scissor Lift	01-ERP-1004	10,000					10,000
Pavilion Total		10,000	16,000	173,900	0	0	199,900

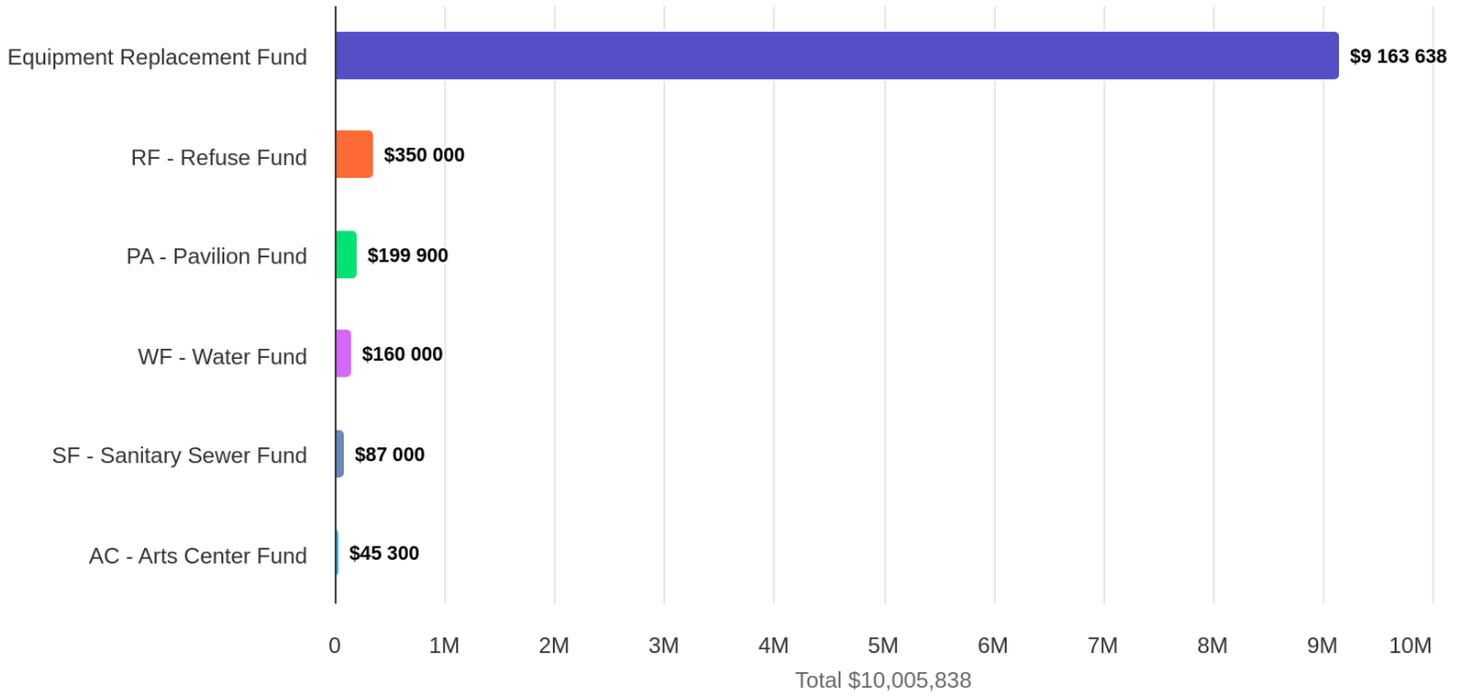
Police							
Marked Patrol Vehicles (7)	01-ERP-0200	145,000	150,000	150,000	155,000	140,000	740,000
Police Equipment	01-ERP-0227	12,500		13,750		15,125	41,375
PSO / Parking Enforcement Vehicle	01-ERP-0202		75,000				75,000
PSO - Utility 4x4	01-ERP-0203				95,000		95,000
Sergeant's Vehicle	01-ERP-0201	72,500				72,206	144,706
Squad Car Camera Systems	01-ERP-0212	26,640	26,640	26,640	26,640	30,000	136,560
Squad Computers	01-ERP-0220					140,000	140,000
Tactical Ballistic Vests / Helmets - SWAT	01-ERP-0214	12,000			88,697		100,697
Taser Replacement	01-ERP-0217			200,000			200,000
Police Total		268,640	251,640	390,390	365,337	397,331	1,673,338

Public Works: Bldg/Equip Serv							
Hot Water High Pressure Vehicle Washer	01-ERP-0711					8,300	8,300
PW - Truck Scan Kit	01-ERP-0714			14,143			14,143
Supervisor Vehicle	OH718456		40,000				40,000
Public Works: Bldg/Equip Serv Total		0	40,000	14,143	0	8,300	62,443

Public Works: Parks/Forestry							
4x4 3/4Ton Trucks (2)	01-ERP-0801				108,000		108,000
Forestry Boom/Chipper Box Truck	01-ERP-0818				240,000		240,000
Large Turf Mower	01-ERP-0810				121,609		121,609
Skid Loader	01-ERP-0815					45,600	45,600
Public Works: Parks/Forestry Total		0	0	0	469,609	45,600	515,209

Department	Project #	2025	2026	2027	2028	2029	Total
Public Works: Streets/Traffic							
1 Ton Traffic Boom Truck	01-ERP-0304		136,400				136,400
4X4 3/4 Ton Truck with Plow	01-ERP-0301			70,000			70,000
Asphalt Hot Mix Heating Box - Trailer	01-ERP-0318					31,509	31,509
Front End Loaders (2)	01-ERP-0308			268,000			268,000
Regenerative Air Sweeper	01-ERP-0319				210,000		210,000
Riding Floor Sweeper	01-ERP-0324				40,000		40,000
Skid Loader (2)	01-ERP-0309				59,700		59,700
Striper	01-ERP-0313					16,000	16,000
Trailer	01-ERP-0323				30,000		30,000
Public Works: Streets/Traffic Total		0	136,400	338,000	339,700	47,509	861,609
Refuse							
Refuse Truck (RAP-R) (2)	01-ERP-0900	350,000					350,000
Refuse Total		350,000	0	0	0	0	350,000
Sewer							
3/4 Ton Utility Truck	01-ERP-0551		87,000				87,000
Sewer Total		0	87,000	0	0	0	87,000
Water							
3/4 Ton Truck	01-ERP-0500		80,000				80,000
3/4 Ton Utility Truck	01-ERP-0501		80,000				80,000
Water Total		0	160,000	0	0	0	160,000
GRAND TOTAL		1,954,495	1,271,728	4,440,440	1,461,287	877,888	10,005,838

2025 through 2029
Equipment Replacement Plan
 Hopkins, MN ERP
Funding Source Summary



Source	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund		19,300	10,000	16,000		45,300
Equipment Replacement Fund	1,594,495	989,428	4,256,540	1,445,287	877,888	9,163,638
PA - Pavilion Fund	10,000	16,000	173,900			199,900
RF - Refuse Fund	350,000					350,000
SF - Sanitary Sewer Fund		87,000				87,000
WF - Water Fund		160,000				160,000
GRAND TOTAL	1,954,495	1,271,728	4,440,440	1,461,287	877,888	10,005,838

2025 through 2029
Equipment Replacement Plan
Hopkins, MN ERP
Projects By Funding Source Summary

Source	Project #	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund							
Art Center Floor Scrubber	01-ERP-1109		10,800				10,800
Art Center Jaycee Studio Audio Visual	01-ERP-1105				16,000		16,000
Art Center Lobby Public Announcement Equipment	01-ERP-1114			10,000			10,000
Art Center Theater Presentation Microphones	01-ERP-1108		8,500				8,500
AC - Arts Center Fund Total		0	19,300	10,000	16,000	0	45,300
Equipment Replacement Fund							
1 Ton Traffic Boom Truck	01-ERP-0304		136,400				136,400
4x4 3/4Ton Trucks (2)	01-ERP-0801				108,000		108,000
4X4 3/4 Ton Truck with Plow	01-ERP-0301			70,000			70,000
Activity Center - Floor Scrubber	01-ERP-0035		6,700				6,700
Asphalt Hot Mix Heating Box - Trailer	01-ERP-0318					31,509	31,509
Backup Server	01-ERP-0015		78,808			86,115	164,923
CH - Network Server	01-ERP-0003	27,849	28,684	29,545	30,431	31,344	147,853
Computers	01-ERP-0006	38,686	39,847	41,042	42,273	43,541	205,389
Core Network Switch	01-ERP-0012	45,000					45,000
Distribution Network Switches	01-ERP-0014	75,000					75,000
Document Management Scanner (2)	01-ERP-0008				14,300		14,300
Electronic Inspections Processing	01-ERP-0052	16,231					16,231
Emergency Preparedness Sirens	01-ERP-0113		45,000				45,000
Extrication Tool (1)	01-ERP-0109					36,900	36,900
Fire - Lucus Device	01-ERP-0127				18,500		18,500
Fire Pumper (Engine 3)	01-ERP-0101			1,500,000			1,500,000
Fire Radios - Portable and Mobile Devices	01-ERP-0125	445,000					445,000
Floor Scrubber	01-ERP-0114			25,500			25,500
Forestry Boom/Chipper Box Truck	01-ERP-0818				240,000		240,000
Front End Loaders (2)	01-ERP-0308			268,000			268,000
Hot Water High Pressure Vehicle Washer	01-ERP-0711					8,300	8,300
IT - Laptops for Mobile Computer Lab	01-ERP-0021		10,927			11,941	22,868
IT - Office 365	01-ERP-0017	71,680	73,180	74,680	76,180	77,680	373,400
IT - Patching Automation Software	01-ERP-0020	40,000	40,000	40,000	11,255	11,593	142,848
IT - Sandbox Security Appliance	01-ERP-0024		45,000				45,000
IT - Windows 10 Enterprise Upgrade	01-ERP-0022	43,260	44,558	45,895	47,271	48,690	229,674
Ladder #7	01-ERP-0100			1,700,000			1,700,000
Large Turf Mower	01-ERP-0810				121,609		121,609
Marked Patrol Vehicles (7)	01-ERP-0200	145,000	150,000	150,000	155,000	140,000	740,000
Network Infrastructure Upgrade - Fiber	01-ERP-0009	70,000					70,000
PD - Network Server	01-ERP-0211	27,849	28,684	29,545	30,431	31,344	147,853
Permitting and Licensing Software Upgrade	796DQPWR		120,000				120,000

Source	Project #	2025	2026	2027	2028	2029	Total
Police Equipment	01-ERP-0227	12,500		13,750		15,125	41,375
PSO / Parking Enforcement Vehicle	01-ERP-0202		75,000				75,000
PSO - Utility 4x4	01-ERP-0203				95,000		95,000
PW - Truck Scan Kit	01-ERP-0714			14,143			14,143
Regenerative Air Sweeper	01-ERP-0319				210,000		210,000
Riding Floor Sweeper	01-ERP-0324				40,000		40,000
Self Contained Breathing Apparatus (SCBA) (45)	01-ERP-0108	400,000					400,000
Sergeant's Vehicle	01-ERP-0201	72,500				72,206	144,706
Skid Loader	01-ERP-0815					45,600	45,600
Skid Loader (2)	01-ERP-0309				59,700		59,700
Squad Car Camera Systems	01-ERP-0212	26,640	26,640	26,640	26,640	30,000	136,560
Squad Computers	01-ERP-0220					140,000	140,000
Striper	01-ERP-0313					16,000	16,000
Supervisor Vehicle	OH718456		40,000				40,000
Tactical Ballistic Vests / Helmets - SWAT	01-ERP-0214	12,000			88,697		100,697
Taser Replacement	01-ERP-0217			200,000			200,000
Thermal Imaging Camera (2)	01-ERP-0112	18,600		20,000			38,600
Trailer	01-ERP-0323				30,000		30,000
Workout Equipment - Dumb Bells	01-ERP-0122	6,700					6,700
Workout Equipment - Treadmill	01-ERP-0116			7,800			7,800
Equipment Replacement Fund Total		1,594,495	989,428	4,256,540	1,445,287	877,888	9,163,638

PA - Pavilion Fund

Pavilion - Electric Ice Edger	01-ERP-1001			8,900			8,900
Pavilion - Floor Scrubber	01-ERP-1003		16,000				16,000
Pavilion Ice Resurfacer	01-ERP-1000			165,000			165,000
Pavilion - Scissor Lift	01-ERP-1004	10,000					10,000
PA - Pavilion Fund Total		10,000	16,000	173,900	0	0	199,900

RF - Refuse Fund

Refuse Truck (RAP-R) (2)	01-ERP-0900	350,000					350,000
RF - Refuse Fund Total		350,000	0	0	0	0	350,000

SF - Sanitary Sewer Fund

3/4 Ton Utility Truck	01-ERP-0551		87,000				87,000
SF - Sanitary Sewer Fund Total		0	87,000	0	0	0	87,000

WF - Water Fund

3/4 Ton Truck	01-ERP-0500		80,000				80,000
3/4 Ton Utility Truck	01-ERP-0501		80,000				80,000
WF - Water Fund Total		0	160,000	0	0	0	160,000

GRAND TOTAL		1,954,495	1,271,728	4,440,440	1,461,287	877,888	10,005,838
--------------------	--	------------------	------------------	------------------	------------------	----------------	-------------------