

**HOPKINS CITY COUNCIL
AGENDA
Monday, August 5, 2024
6:30 pm**

**THIS AGENDA IS SUBJECT TO CHANGE
UNTIL THE START OF THE CITY COUNCIL MEETING**

Schedule HRA Meeting before City Council Meeting

I. CALL TO ORDER

II. ADOPT AGENDA

III. PRESENTATIONS

1. 2024 ACE Program Review; Arangure

IV. CONSENT AGENDA

1. Minutes of the July 16, 2024, Regular Meeting Proceedings
2. Approval of Temporary Liquor License for BPOE Lodge 2221 DBA Hopkins Elks Lodge; Domeier
3. Approval of Temporary Liquor License for Team Tucker; Domeier
4. Approval of Temporary Liquor License for St. Gabriel the Archangel Church; Domeier
5. Approval of Temporary Liquor License for Hopkins Education Foundation; Domeier
6. Extension of On-Sale Liquor License for LTD Brewing LLC DBA LTD Brewing Co.; Domeier
7. Ratify Checks Issued in July 2024; Bishop
8. Resolution Approving Adoption of the Hennepin County All Hazard Mitigation Plan; Specken
9. Resolution Accepting Bids and Awarding Contract for Trunk Sanitary Sewer Cleaning and Televising; Klingbeil
10. Resolution Amending the Legislative Policy Manual; Bishop

V. PUBLIC HEARINGS

VI. OLD BUSINESS

VII. NEW BUSINESS

1. Resolution Declaring Vacancy on the City Council and Appointment Process Discussion; Domeier
2. Review 2025-2029 Capital Improvement and Equipment Replacement Plans; Bishop

VIII. PUBLIC COMMENT

IX. ANNOUNCEMENTS

- Next City Council Regular Meeting: Tuesday, August 20 at 6:30 p.m.

X. ADJOURN



CITY OF HOPKINS

Memorandum

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Arleth Arangure, Youth Adult Programs Specialist

Date: August 5, 2024

Subject: 2024 ACE Program Review

PURPOSE

To provide an overview of the 2024 ACE Program.

INFORMATION

The Advancing Careers and Employment (ACE) program was developed in partnership between the Hopkins Public School District, the Hopkins Race and Equity Initiative (HREI) and the cities of Hopkins and Minnetonka. The ACE program offers a paid summer internship for young adults ages 16-24 who might traditionally face barriers to employment, to gain valuable work experience, expand their skillset, and get a head start in a career path that interests them.

Our eleven interns this year worked part time and were employed in different departments across Hopkins and Minnetonka including one in Hopkins Administration, two at the Hopkins Police Department, one at the Hopkins Fire Department, one shared position between the Hopkins Activity Center and the Arts Center, one in Hopkins Planning and Zoning, two in Minnetonka Administration, one in Minnetonka Public Works, one in Minnetonka Recreation and one with Minnetonka Police and Fire. Throughout their internships, the interns have participated in weekly professional developments covering topics such as finance, mental health, and college readiness to name a few. These sessions were followed by a fun activity every Tuesday which ranged from a breakout room, a trip to the Capitol, Hennepin County Government Center, and more!

Staff would like to give a special thank you to the supervisors of the interns for making this internship an unforgettable experience for the interns. Additionally, staff would also like to thank the City of Minnetonka for joining us and onboarding five of their own interns.

Tonight, we would like to recognize the interns who have completed their internships along with the interns who couldn't be here tonight. Interns who are here will take a few minutes to introduce themselves.

- Akorede Balogun, Hopkins Administration
- Firdows Mohammed, Hopkins Planning and Zoning Department

- Amiyah Berry-Drummond, Hopkins Fire Department
- Tiahna Wolfe-Shields, Hopkins Police Department
- Audreah Vlasak, Hopkins Police Department
- Sophie Yakes, Hopkins Activity Center and Hopkins Arts Center
- Ruth Freiberg, Minnetonka Public Safety
- Max Starr, Minnetonka Public Works
- Leslie Varela, Minnetonka Administration
- Blake Herndon, Minnetonka Administration DEI
- Chloe Soundara, Minnetonka Recreation

FUTURE ACTION

There is no future action at this time.

**HOPKINS CITY COUNCIL
REGULAR MEETING PROCEEDINGS
JULY 16, 2024**

CALL TO ORDER

Pursuant to due call and notice thereof a regular meeting of the Hopkins City Council was held on Tuesday, July 16, 2024, at 6:30 p.m. in the Council Chambers at City Hall, 1010 1st Street South.

Mayor Hanlon called the meeting to order with Council Members Balan, Garrido, Goodlund, and Hunke attending. Others attending included City Manager Mornson, Assistant City Manager Casella, City Clerk Domeier, Finance Director Bishop and Director of Planning and Economic Development Director Elverum.

ADOPT AGENDA

Motion by Balan. **Second** by Garrido.

Motion to Adopt the Agenda.

Ayes: Balan, Garrido, Goodlund, Hanlon, Hunke

Nays: None. Motion carried.

CONSENT AGENDA

Motion by Hunke. **Second** by Goodlund.

Motion to Approve the Consent Agenda.

1. Minutes of the July 9, 2024, Regular Meeting Proceedings
2. Resolution Appointing Election Judges for the August 13, 2024, State Primary Election; Domeier
3. Approve Purchase of Fire Engine; Bishop
4. Approve Special Assessments for Diseased Tree Removal and Private Water Service; Bishop
5. Approve Special Assessment Deferral Request; Bishop
6. Amendment to Trailhead Agreement for the Hopkins Depot; Imihy Bean

Ayes: Balan, Garrido, Goodlund, Hanlon, Hunke

Nays: None. Motion carried.

NEW BUSINESS

VII.1. Amendment to Capital Improvement Plan for the Depot Remodel; Imihy Bean
Special Projects and Initiatives Manager Imihy Bean summarized City Council Report 2024-090. Since March, Staff have worked to estimate costs related to the renovations and propose to amend the Capital Improvement Plan (CIP) to allow for two phases of construction occurring in 2024 and 2025. Following the refresh, operations could begin in October 2024. A brief discussion was held on the programming and budgeting for future use of the space.

Mayor Hanlon suggested holding off on the request until revenue projections are in place. Finance Director Bishop didn't advise holding off on the projects since funds are in place with partner funding. Council Member Goodlund questioned if the \$30,000 in ARPA funding could be directed for another use. Mr. Bishop replied yes but that the funds expire at the end of 2024.

**HOPKINS CITY COUNCIL
REGULAR MEETING PROCEEDINGS
JULY 16, 2024**

Motion by Hunke. **Second** by Garrido.

Motion to Amend the Capital Improvement Plan to upgrade and remodel the Depot.

Ayes: Balan, Garrido, Goodlund, Hanlon, Hunke
Nays: None. Motion carried.

VII.2. 2025 General Fund Budget and Tax Levy; Bishop

Finance Director Bishop provided an overview of the 2025 General Fund Budget and Tax Levy.

Mayor Hanlon recognized the work staff has done to bring down the budget requests. He supported using the surplus funds to provide tax relief to the residents but could support reductions with a new city logo and DEI training. He also requested that more information about constructions projects and buildings come on board and a cost recovery program in place. Mr. Bishop anticipated that the cost recovery analysis would be discussed late fall.

Council Member Balan supported the 5.25% budget but cautioned cutting the street light projects. He also had concerns about using the budget surplus funds to reduce the levy.

Council Member Garrido supported the staff requests but recommended waiting for the new city logo and reducing the DEI budget.

Council Member Hunke supported the upgrading of the street lighting and Pavilion doors in phases. He agreed to waiting on a new city logo and reducing the DEI budget. He requested more information on the banner pole installations and the lobbying firm services.

Council Member Goodlund did not support any of the three plans proposed and requested to see a 3% and 0% budget. He did not support a new city logo, new banner poles, 17 new positions in four years, DEI planning, and wanted a reduction in council salaries.

VII.3. Recognition of Council Member Gerard Balan; Hanlon

The City Council thanked Council Member Balan for his service.

ANNOUNCEMENTS

Mayor Hanlon shared the City Council meeting schedule.

ADJOURNMENT

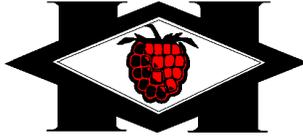
There being no further business to come before the City Council, and upon a motion by Hunke, second by Balan, the meeting was unanimously adjourned at 7:34 p.m.

Respectfully Submitted,



Amy Domeier City Clerk

**HOPKINS CITY COUNCIL
REGULAR MEETING PROCEEDINGS
JULY 16, 2024**



Administration

CITY OF HOPKINS

City Council Report 2024-090

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Amy Domeier, City Clerk

Date: August 5, 2024

Subject: Approval of Temporary Liquor License for BPOE Lodge 2221 DBA
Hopkins Elks Lodge

RECOMMENDED ACTION

MOTION TO Approve the Issuance of a Temporary On-Sale Liquor License to BPOE Lodge 2221 DBA Hopkins Elks Lodge (Elks) for the Ribfest event scheduled for September 7, 2024.

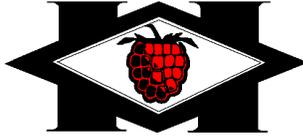
OVERVIEW

The Elks have submitted an application for a temporary on-sale liquor license for their Ribfest event. The liquor service will be 8 a.m. to 7 p.m. Temporary on-sale liquor licenses must be approved by the State of Minnesota, Alcohol & Gambling Enforcement Division.

The applicant meets the requirements set for by State Statute to obtain a temporary liquor license. Staff has reviewed the request to ensure that all requirements and issues concerning liquor compliance and public safety have been met.

SUPPORTING INFORMATION

- The application and certificate of insurance are on file in the City Clerk's office.



Administration

CITY OF HOPKINS

City Council Report 2024-091

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Amy Domeier, City Clerk

Date: August 5, 2024

Subject: Approval of Temporary Liquor License for Team Tucker

RECOMMENDED ACTION

MOTION TO Approve the Issuance of a Temporary On-Sale Liquor License to Team Tucker for their Team Tucker All Start Party event scheduled for September 14, 2024.

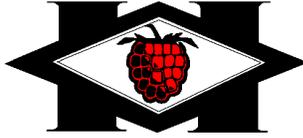
OVERVIEW

Team Tucker has submitted an application for a temporary on-sale liquor license for their Team Tucker All Star Party event at Maetzold Field. The liquor service will be 5:30 p.m. to 10 p.m. Temporary on-sale liquor licenses must be approved by the State of Minnesota, Alcohol & Gambling Enforcement Division.

The applicant meets the requirements set for by State Statute to obtain a temporary liquor license. Staff has reviewed the request to ensure that all requirements and issues concerning liquor compliance and public safety have been met.

SUPPORTING INFORMATION

- The application and certificate of insurance are on file in the City Clerk's office.



Administration

CITY OF HOPKINS

City Council Report 2024-092

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Amy Domeier, City Clerk

Date: August 5, 2024

Subject: Approval of Temporary Liquor License for St. Gabriel the Archangel Church

RECOMMENDED ACTION

MOTION TO Approve the Issuance of a Temporary On-Sale Liquor License to St. Gabriel the Archangel Church for their Church Festival event scheduled for September 28, 2024.

OVERVIEW

The Church has submitted an application for a temporary on-sale liquor license for their Church Festival event at 1310 Mainstreet, Hopkins. Temporary on-sale liquor licenses must be approved by the State of Minnesota, Alcohol & Gambling Enforcement Division.

The applicant meets the requirements set for by State Statute to obtain a temporary liquor license. Staff has reviewed the request to ensure that all requirements and issues concerning liquor compliance and public safety have been met.

SUPPORTING INFORMATION

- The application and certificate of insurance are on file in the City Clerk's office.



Administration

CITY OF HOPKINS

City Council Report 2024-094

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Amy Domeier, City Clerk

Date: August 5, 2024

Subject: Approval of Temporary Liquor License for Hopkins Education Foundation

RECOMMENDED ACTION

MOTION TO Approve the Issuance of a Temporary On-Sale Liquor License to Hopkins Education Foundation for their Rock-n-Royal Block Party event scheduled for September 7, 2024.

OVERVIEW

Hopkins Education Foundation has submitted an application for a temporary on-sale liquor license for their Rock-n-Royal Block Party event at Downtown Park and Lot 300. The liquor service will be 6 p.m. to 10 p.m. Temporary on-sale liquor licenses must be approved by the State of Minnesota, Alcohol & Gambling Enforcement Division.

The applicant meets the requirements set for by State Statute to obtain a temporary liquor license. Staff has reviewed the request to ensure that all requirements and issues concerning liquor compliance and public safety have been met.

SUPPORTING INFORMATION

- The application and certificate of insurance are on file in the City Clerk's office.



CITY OF HOPKINS

Administration

City Council Report 2024-093

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Amy Domeier, City Clerk

Date: August 5, 2024

Subject: Extension of On-Sale Liquor License License for LTD Brewing LLC
DBA LTD Brewing Co.

RECOMMENDED ACTION

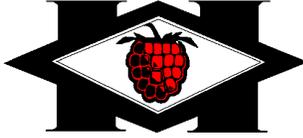
MOTION TO Approve the Extension of On-Sale Liquor License for LTD Brewing LLC DBA LTD Brewing Co. (LTD) for their Oktoberfest Event scheduled for September 20, 2024.

OVERVIEW

LTD has submitted a request to extend their on-sale liquor license for their Oktoberfest event. The event and liquor sales will be located within their parking lot and extended into 8th Avenue. The liquor service will be 1 p.m. to 10 p.m. Staff has reviewed the request to ensure that all requirements and issues concerning liquor compliance and public safety have been met.

SUPPORTING INFORMATION

- The application and certificate of insurance are on file in the City Clerk's office.



Finance Department

CITY OF HOPKINS

City Council Report 2024-098

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nicholas Bishop, Finance Director

Date: August 5, 2024

Subject: Ratify Checks Issued in July 2024

RECOMMENDED ACTION

MOTION TO Ratify Checks issued between July 1, 2024 and July 31, 2024 with numbers 135394 thru 135770 for total distribution of \$3,535,311.86.

OVERVIEW

The checks issued, along with the purpose for those payments are attached for your review.

The check registers and detail of those checks can be reviewed at any time in the Finance Department.

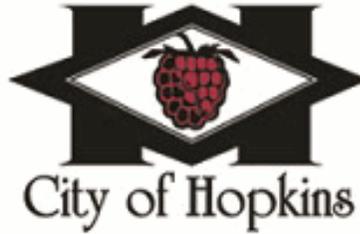
SUPPORTING INFORMATION

- Check Register

Accounts Payable

Checks by Date - Summary by Check Date

User: cdahlstrom@hopkinsmn.com
Printed: 7/31/2024 1:04 PM



1010 First Street South
Hopkins, MN 55343

952-935-8474
M-F, 8 am-4:30 pm
www.hopkinsmn.com

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
135394	01044	ABLE HOSE & RUBBER INC	07/03/2024	0.00	71.40
135395	29300	BERGERSON-CASWELL INC	07/03/2024	0.00	3,000.00
135396	29817	GARY BINGER	07/03/2024	0.00	4,800.00
135397	02323	BITUMINOUS ROADWAYS, INC	07/03/2024	0.00	156,550.00
135398	31208	DENIS BOCI-BEAIRD	07/03/2024	0.00	15.00
135399	27822	BRADS PRO AUDIO	07/03/2024	0.00	550.00
135400	27822	BRADS PRO AUDIO	07/03/2024	0.00	550.00
135401	27822	BRADS PRO AUDIO	07/03/2024	0.00	550.00
135402	31410	CARLSON PRINTING COMPANY	07/03/2024	0.00	4,352.74
135403	30127	CINTAS CORPORATION NO. 2	07/03/2024	0.00	97.53
135404	26951	COMCAST	07/03/2024	0.00	69.95
135405	26951	COMCAST	07/03/2024	0.00	10.70
135406	29271	COSTA RICA BALLROOM	07/03/2024	0.00	400.00
135407	31032	COVERALL NORTH AMERICA	07/03/2024	0.00	5,965.00
135408	27060	CROWN MARKING INC	07/03/2024	0.00	166.46
135409	31731	CUSTOMIZED FIRE RESCUE TRAINING	07/03/2024	0.00	600.00
135410	31616	DAN LARSON ENTERPRISES INC	07/03/2024	0.00	244.75
135411	30064	DOOR SERVICE COMPANY	07/03/2024	0.00	7,510.00
135412	01523	EARL F. ANDERSEN, INC	07/03/2024	0.00	630.55
135413	29520	ECOLAB	07/03/2024	0.00	3,753.15
135414	UB*01005	ROBERT EDMONDS	07/03/2024	0.00	29.87
135415	31603	ELEVATOR SERVICE HOLDINGS LLC	07/03/2024	0.00	451.73
135416	28312	FIRE CATT	07/03/2024	0.00	3,420.00
135417	31732	PAVIELLE FRENCH	07/03/2024	0.00	900.00
135418	27492	FRIENDS OF THE HOPKINS	07/03/2024	0.00	485.00
135419	30555	MARGARET GONGOLL	07/03/2024	0.00	405.00
135420	UB*01011	JUDITH GOODLUND	07/03/2024	0.00	68.64
135421	UB*01007	MAXWELL GOODMANSON	07/03/2024	0.00	64.02
135422	29377	GRAINGER, INC	07/03/2024	0.00	1,089.33
135423	30854	GREAT RIVER AUTOMATION LLC	07/03/2024	0.00	39,580.00
135424	08001	HACH COMPANY	07/03/2024	0.00	898.50
135425	31143	SARA HALPERN	07/03/2024	0.00	190.00
135426	31304	SHAI HAYO	07/03/2024	0.00	1,450.00
135427	27248	HENNEPIN CTY TREASURER	07/03/2024	0.00	16.00
135428	08336	HIRSHFIELDS	07/03/2024	0.00	15.67
135429	08627	HOME DEPOT CREDIT SERVICES	07/03/2024	0.00	5,704.05
135430	08576	HOPKINS F.D. RELIEF ASSOC	07/03/2024	0.00	840.00
135431	08576	HOPKINS F.D. RELIEF ASSOC	07/03/2024	0.00	90.00
135432	UB*01009	HSR MSP LLC	07/03/2024	0.00	75.35
135433	09578	INNOVATIVE OFFICE SOLUTIONS LLC	07/03/2024	0.00	1,148.04
135434	28537	IS LAX LLC	07/03/2024	0.00	56.00
135435	30542	DANIEL CRAIG ISRAEL	07/03/2024	0.00	800.00
135436	09002	I-STATE TRUCK CENTER	07/03/2024	0.00	302.19
135437	UB*01008	LUKE JARCHOW	07/03/2024	0.00	11.76
135438	30269	JANELLE JASPERS JONES	07/03/2024	0.00	240.00
135439	11327	KILLMER ELECTRIC CO INC	07/03/2024	0.00	552.10
135440	31715	KARI KRISTINE KOZNICK	07/03/2024	0.00	455.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
135441	30165	THOMAS LORENTZ	07/03/2024	0.00	500.00
135442	13012	MACQUEEN EQUIPMENT INC	07/03/2024	0.00	114.50
135443	29059	MANSFIELD OIL COMPANY	07/03/2024	0.00	18,646.91
135444	31505	MARTIN MARIETTA MATERIALS INC	07/03/2024	0.00	2,709.65
135445	31305	MARY MCCALLUM	07/03/2024	0.00	200.00
135446	13160	MEDICINE LAKE TOURS	07/03/2024	0.00	1,312.00
135447	13167	MENARDS	07/03/2024	0.00	476.60
135448	28665	METRO ALARM & LOCK	07/03/2024	0.00	780.00
135449	30363	MINNEAPOLIS OXYGEN COMPANY	07/03/2024	0.00	97.87
135450	30300	NORDIC SOLAR HOLDCO LLC	07/03/2024	0.00	7,650.38
135451	29437	NORTH AMERICAN SAFETY	07/03/2024	0.00	292.50
135452	15441	OLSEN CHAIN AND CABLE CO INC	07/03/2024	0.00	979.65
135453	26974	O'REILLY AUTO PARTS	07/03/2024	0.00	33.46
135454	27080	PEAK HEATING & COOLING INC	07/03/2024	0.00	242.50
135455	17806	QWEST CORP	07/03/2024	0.00	61.63
135456	19290	SHADYWOOD TREE EXPERTS, INC	07/03/2024	0.00	2,475.00
135457	29384	SITEONE LANDSCAPE SUPPLY	07/03/2024	0.00	712.88
135458	19602	SPS COMPANIES INC	07/03/2024	0.00	171.88
135459	UB*01004	DAVID STARR	07/03/2024	0.00	109.31
135460	19777	STREICHERS	07/03/2024	0.00	187.96
135461	UB*01010	LORETTA M SWANSON	07/03/2024	0.00	76.33
135462	29708	TOXALERT INTERNATIONAL INC.	07/03/2024	0.00	825.00
135463	30093	TRANSUNION RISK AND ALTERNATIV	07/03/2024	0.00	185.80
135464	31581	TRILOGY REAL ESTATE GROUP LLC	07/03/2024	0.00	82,614.58
135465	31688	TRIMBLE INC	07/03/2024	0.00	96.00
135466	27981	ULINE INC	07/03/2024	0.00	345.35
135467	29266	UNITED STATES TREASURY	07/03/2024	0.00	25.76
135468	22002	VALLEY-RICH COMPANY, INC	07/03/2024	0.00	8,391.50
135469	UB*01006	CHRISTOPHER VENJOHN	07/03/2024	0.00	44.62
135470	UB*01012	MICHAEL VENNERSTROM	07/03/2024	0.00	91.97
135471	29473	VERIZON WIRELESS	07/03/2024	0.00	565.49
135472	30819	VERIZON WIRELESS	07/03/2024	0.00	390.50
135473	UB*01003	JOSHUA WENCL	07/03/2024	0.00	48.84
135474	25080	XCEL ENERGY	07/03/2024	0.00	15.53
Total for 7/3/2024:				0.00	380,697.43
135475	28422	ADVANCED IMAGING SOLUTIONS	07/11/2024	0.00	3,295.97
135476	02563	BOLTON & MENK, INC	07/11/2024	0.00	85,415.04
135477	27782	BOUND TREE MEDICAL LLC	07/11/2024	0.00	243.04
135478	31573	JASON THOMAS CARDINAL	07/11/2024	0.00	750.00
135479	31568	CARE RESOURCE CONNECTION	07/11/2024	0.00	1,250.00
135480	03160	CENTERPOINT ENERGY MINNEGASC	07/11/2024	0.00	20.41
135481	28981	CHESTNUT CAMBRONNE PA	07/11/2024	0.00	16,224.42
135482	31267	CINTAS CORPORATION	07/11/2024	0.00	988.67
135483	31158	CLARK COMPANIES INCORPORATED	07/11/2024	0.00	13,759.71
135484	31676	COLLINS BROTHERS TOWING OF ST C	07/11/2024	0.00	164.00
135485	30321	CONCRETE SCIENCE LLC	07/11/2024	0.00	1,400.00
135486	31182	COVERTTRACK GROUP INC	07/11/2024	0.00	1,200.00
135487	28747	CULLIGAN BOTTLED WATER CO	07/11/2024	0.00	266.23
135488	04324	DIAMOND VOGEL INC	07/11/2024	0.00	3,240.00
135489	31733	DISCOUNT WINDOWS INC	07/11/2024	0.00	240.00
135490	04328	DISPLAY SALES	07/11/2024	0.00	354.00
135491	28898	ECM PUBLISHERS INC	07/11/2024	0.00	36.60
135492	29006	ENTERPRISE FLEET MANAGEMENT	07/11/2024	0.00	8,272.53
135493	29398	ENTERPRISE FLEET MANAGEMENT	07/11/2024	0.00	2,110.45
135494	29491	FERGUSON WATERWORKS #2518	07/11/2024	0.00	392,800.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
135495	06336	FIRST HOSPITAL LAB INC	07/11/2024	0.00	218.60
135496	07185	GENUINE PARTS	07/11/2024	0.00	194.53
135497	31696	GMH ASPHALT CORPORATION	07/11/2024	0.00	480,483.02
135498	07564	GOPHER STATE ONE-CALL, INC	07/11/2024	0.00	409.05
135499	31474	GRANITE TELECOMMUNICATIONS LI	07/11/2024	0.00	130.11
135500	29820	GROUP HEALTH PLAN INC	07/11/2024	0.00	1,682.00
135501	08001	HACH COMPANY	07/11/2024	0.00	269.25
135502	08223	HENNEPIN CTY TREASURER	07/11/2024	0.00	12,864.16
135503	08336	HIRSHFIELDS	07/11/2024	0.00	54.44
135504	29249	JR'S ADVANCED RECYCLERS	07/11/2024	0.00	135.00
135505	11161	KENNEDY & GRAVEN, CHARTERED	07/11/2024	0.00	8,967.25
135506	11327	KILLMER ELECTRIC CO INC	07/11/2024	0.00	6,820.80
135507	31389	GRETCHEN LOWERY	07/11/2024	0.00	1,840.00
135508	13012	MACQUEEN EQUIPMENT INC	07/11/2024	0.00	148.47
135509	13179	METROPOLITAN COUNCIL	07/11/2024	0.00	153,181.87
135510	13179	METROPOLITAN COUNCIL	07/11/2024	0.00	2,485.00
135511	31736	DAMIEN MITCHELL	07/11/2024	VOID	0.00
135512	13354	MN BENEFIT ASSOCIATION	07/11/2024	1,000.00	84.18
135513	31452	NOW MICRO INC	07/11/2024	0.00	3,732.22
135514	31734	TROY PEEK	07/11/2024	0.00	100.00
135515	31735	JANSON RAPISARDA	07/11/2024	0.00	1,000.00
135516	31737	ROUGH EDGE COLLECTIVE	07/11/2024	0.00	1,000.00
135517	30132	LAURA SHIUE	07/11/2024	0.00	750.00
135518	19520	SNAP PRINT INC	07/11/2024	0.00	440.36
135519	30495	SPEEDWAY LLC	07/11/2024	0.00	140.00
135520	29200	SPRINGBROOK SOFTWARE INC	07/11/2024	0.00	1,334.50
135521	19777	STREICHERS	07/11/2024	0.00	11,102.95
135522	19777	STREICHERS	07/11/2024	0.00	82.00
135523	29466	VERIZON WIRELESS	07/11/2024	0.00	1,572.80
135524	29475	VERIZON WIRELESS	07/11/2024	0.00	105.03
135525	28123	WRAP CITY GRAPHICS INC	07/11/2024	0.00	400.00
135526	25080	XCEL ENERGY	07/11/2024	0.00	3,003.41
135527	25080	XCEL ENERGY	07/11/2024	0.00	25.53
135528	25080	XCEL ENERGY	07/11/2024	0.00	33.26
135529	25080	XCEL ENERGY	07/11/2024	0.00	12.94
135530	25080	XCEL ENERGY	07/11/2024	0.00	25.39
135531	25080	XCEL ENERGY	07/11/2024	0.00	156.33
Total for 7/11/2024:				1,000.00	1,227,015.52
135532	29270	A-1 OUTDOOR POWER INC	07/18/2024	0.00	1,016.82
135533	01045	ABM EQUIPMENT & SUPPLY LLC	07/18/2024	0.00	2,282.06
135534	31331	ACME ELECTRIC MOTOR INC	07/18/2024	0.00	632.46
135535	28422	ADVANCED IMAGING SOLUTIONS	07/18/2024	0.00	1,163.42
135536	30728	AFSCME COUNCIL 5	07/18/2024	0.00	818.43
135537	01328	AIRGAS USA	07/18/2024	0.00	188.70
135538	30252	AMAZING THAILAND	07/18/2024	0.00	980.64
135539	01497	AMERICAN WATER WORKS ASSN	07/18/2024	0.00	240.00
135540	01543	ANCOM COMMUNICATIONS INC	07/18/2024	0.00	320.00
135541	31739	YULIA AVGUSTINOVICH	07/18/2024	0.00	1,000.00
135542	30230	BARNA, GUZY & STEFFEN, LTD.	07/18/2024	0.00	270.00
135543	30611	BAYCOM INC	07/18/2024	0.00	101,639.00
135544	31728	BEAR ISLE LLC	07/18/2024	0.00	6,600.25
135545	31741	JASON BEHAN	07/18/2024	0.00	1,000.00
135546	14571	BLUE TARP FINANCIAL INC	07/18/2024	0.00	212.74
135547	02563	BOLTON & MENK, INC	07/18/2024	0.00	9,153.50
135548	27782	BOUND TREE MEDICAL LLC	07/18/2024	0.00	46.45

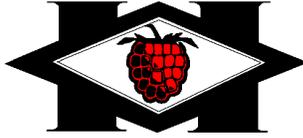
Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
135549	29416	CDW GOVERNMENT	07/18/2024	0.00	6,809.04
135550	28430	CENTURY LINK	07/18/2024	0.00	20.35
135551	31267	CINTAS CORPORATION	07/18/2024	0.00	9.45
135552	30127	CINTAS CORPORATION NO. 2	07/18/2024	0.00	97.53
135553	03331	CITY OF ST LOUIS PARK	07/18/2024	0.00	183.61
135554	31676	COLLINS BROTHERS TOWING OF ST C	07/18/2024	0.00	134.00
135555	30560	COMPUTER INTEGRATION TECHNOLOG	07/18/2024	0.00	9,092.00
135556	30251	CARMEN DOUGHERTY-HEIM	07/18/2024	0.00	300.00
135557	04690	DRISKILLS FOODS	07/18/2024	0.00	198.26
135558	28898	ECM PUBLISHERS INC	07/18/2024	0.00	61.00
135559	30428	GALLAGHER BENEFIT SERVICES INC	07/18/2024	0.00	250.00
135560	29377	GRAINGER, INC	07/18/2024	0.00	536.73
135561	29745	GRAYBAR ELECTRIC COMPANY, INC.	07/18/2024	0.00	675.99
135562	08166	HENNEPIN CTY TREASURER	07/18/2024	0.00	1,984.60
135563	08166	HENNEPIN CTY TREASURER	07/18/2024	0.00	3,604.18
135564	08166	HENNEPIN CTY TREASURER	07/18/2024	0.00	277.80
135565	08179	HENNEPIN CTY TREASURER	07/18/2024	0.00	2,958.24
135566	30362	HENRICKSEN & COMPANY INC	07/18/2024	0.00	32,341.96
135567	08324	HIGHVIEW PLUMBING INC	07/18/2024	0.00	3,980.00
135568	31342	HI-LINE ELECTRIC COMPANY INC	07/18/2024	0.00	285.15
135569	08336	HIRSHFIELDS	07/18/2024	0.00	75.75
135570	08576	HOPKINS F.D. RELIEF ASSOC	07/18/2024	0.00	30.00
135571	08625	HOPKINS POLICE ASSOCIATION	07/18/2024	0.00	910.00
135572	30941	HOPKINS POLICE CRIME FUND	07/18/2024	0.00	46.86
135573	08620	HOPKINS ROTARY	07/18/2024	0.00	500.00
135574	09801	I.U.O.E. CENTRAL PENSION FUND	07/18/2024	0.00	1,880.00
135575	29345	IMPACT MAILING OF MN	07/18/2024	0.00	2,505.56
135576	31683	INTERNATIONAL ASSOC OF FIRE FIGI	07/18/2024	0.00	435.12
135577	27456	JAZZ88 KBEM	07/18/2024	0.00	211.74
135578	31532	JERSEY MIKES	07/18/2024	0.00	1,030.79
135579	10585	JOHNSTONE SUPPLY	07/18/2024	0.00	22.62
135580	29249	JR'S ADVANCED RECYCLERS	07/18/2024	0.00	125.00
135581	30320	KIESLERS POLICE SUPPLY INC	07/18/2024	0.00	10,725.00
135582	06329	KIRK STENSRUD ENTERPRISES INC	07/18/2024	0.00	925.00
135583	31743	KOENIG & SONS EQUIPMENT INC	07/18/2024	0.00	1,568.59
135584	12012	LAW ENFORCEMENT LABOR SERVICE	07/18/2024	0.00	476.82
135585	29529	LEXISNEXIS RISK SOLUTIONS	07/18/2024	0.00	99.51
135586	30392	CIGNA LIFE INS COMP OF AMERICA -	07/18/2024	0.00	585.46
135587	30023	CIGNA LIFE INS COMP OF N AMERICA	07/18/2024	0.00	936.02
135588	31585	LOCKRIDGE GRINDAL NAUEN PLLP	07/18/2024	0.00	3,333.33
135589	30391	THE HARTFORD LTD	07/18/2024	0.00	2,427.52
135590	31742	HELEN MACLAY	07/18/2024	0.00	300.00
135591	31257	SCOTT ANDREWS MARKS	07/18/2024	0.00	180.00
135592	31505	MARTIN MARIETTA MATERIALS INC	07/18/2024	0.00	1,226.32
135593	31313	MI PERU - MINNESOTA	07/18/2024	0.00	300.00
135594	13275	MICRO CENTER	07/18/2024	0.00	1,696.91
135595	31738	MIDLAND HVAC LLC	07/18/2024	0.00	56.94
135596	28599	MN PUBLIC RADIO	07/18/2024	0.00	833.00
135597	13564	MOTOROLA SOLUTIONS INC	07/18/2024	0.00	22,037.46
135598	13760	MTI DISTRIBUTING INC	07/18/2024	0.00	415.11
135599	31744	MURA COMMERCIAL	07/18/2024	0.00	421.71
135600	29463	NORTH HILL PARTNERS	07/18/2024	0.00	2,250.00
135601	15521	ON SITE COMPANIES	07/18/2024	0.00	1,690.00
135602	16566	POMPS TIRE SERVICE INC	07/18/2024	0.00	2,501.81
135603	16687	PRO-TEC DESIGN INC	07/18/2024	0.00	484.50
135604	17806	QWEST CORP	07/18/2024	0.00	198.00
135605	31120	REPUBLIC SERVICES INC	07/18/2024	0.00	33,816.84

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135606	08568	RESOURCE WEST	07/18/2024	0.00	8.44
135607	31533	RGK DANCE ACADEMY	07/18/2024	0.00	200.00
135608	31312	RINCE na GREINE LLC	07/18/2024	0.00	200.00
135609	28779	SAFEASSURE CONSULTANTS INC	07/18/2024	0.00	787.00
135610	29248	SHAWN DANIEL MCCANN	07/18/2024	0.00	1,200.00
135611	29384	SITEONE LANDSCAPE SUPPLY	07/18/2024	0.00	59.50
135612	31301	SMSC ENTERPRISES	07/18/2024	0.00	10,464.70
135613	19567	SOUTHWEST SUB CABLE COMM	07/18/2024	0.00	2,782.00
135614	29200	SPRINGBROOK SOFTWARE INC	07/18/2024	0.00	219.00
135615	19681	SRF CONSULTING GROUP INC	07/18/2024	0.00	5,222.03
135616	30390	THE HARTFORD STD	07/18/2024	0.00	3,359.39
135617	20120	TDS METROCOM - MN	07/18/2024	0.00	82.61
135618	29969	THREE RIVERS PARK DISTRICT	07/18/2024	0.00	172.50
135619	29729	T-MOBILE USA, INC.	07/18/2024	0.00	215.00
135620	20560	TOLL GAS & WELDING SUPPLY	07/18/2024	0.00	76.50
135621	31740	DAN TORO	07/18/2024	0.00	1,000.00
135622	20687	TRI-STATE BOBCAT INC	07/18/2024	0.00	33.25
135623	03440	ULTIMATE SAFETY CONCEPTS INC	07/18/2024	0.00	1,217.04
135624	21523	UNION LOCAL 49	07/18/2024	0.00	840.00
135625	21529	UNITED WAY	07/18/2024	0.00	38.46
135626	29490	VERIZON WIRELESS	07/18/2024	0.00	729.94
135627	30250	MARY M. WEST	07/18/2024	0.00	300.00
Total for 7/18/2024:				0.00	317,831.01
135628	29270	A-1 OUTDOOR POWER INC	07/25/2024	0.00	688.42
135629	29535	ADVANCED ENGINEERING	07/25/2024	0.00	455.00
135630	30933	ANCHOR SOLAR INVESTMENTS LLC	07/25/2024	0.00	3,655.84
135631	29512	BACHMAN'S	07/25/2024	0.00	2,705.67
135632	02047	BADGER METER INC	07/25/2024	0.00	2,028.95
135633	31747	BENJAMIN BARRETT	07/25/2024	0.00	500.00
135634	30899	BAUERS MINNOCO	07/25/2024	0.00	174.18
135635	27822	BRADS PRO AUDIO	07/25/2024	0.00	550.00
135636	27822	BRADS PRO AUDIO	07/25/2024	0.00	550.00
135637	27822	BRADS PRO AUDIO	07/25/2024	0.00	550.00
135638	27822	BRADS PRO AUDIO	07/25/2024	0.00	550.00
135639	31745	MOLLY BRANDT	07/25/2024	0.00	1,000.00
135640	26976	BUCKEYE INTERNATIONAL INC	07/25/2024	0.00	43.50
135641	03160	CENTERPOINT ENERGY MINNEGASC	07/25/2024	0.00	1,417.39
135642	28430	CENTURY LINK	07/25/2024	0.00	738.25
135643	29702	CHRISTOPHER JAMES KOZA	07/25/2024	0.00	1,200.00
135644	26951	COMCAST	07/25/2024	0.00	404.93
135645	26951	COMCAST	07/25/2024	0.00	14.98
135646	26951	COMCAST	07/25/2024	0.00	136.12
135647	26951	COMCAST	07/25/2024	0.00	142.07
135648	30436	DORAN 810 APARTMENTS LLC	07/25/2024	0.00	914,957.40
135649	29306	DORAN MARKETPLACE LLC	07/25/2024	0.00	106,036.41
135650	01523	EARL F. ANDERSEN, INC	07/25/2024	0.00	5,530.00
135651	05282	EHLERS AND ASSOCIATES, INC	07/25/2024	0.00	7,120.00
135652	29491	FERGUSON WATERWORKS #2518	07/25/2024	0.00	113,026.29
135653	29377	GRAINGER, INC	07/25/2024	0.00	425.58
135654	29745	GRAYBAR ELECTRIC COMPANY, INC.	07/25/2024	0.00	14,033.66
135655	08001	HACH COMPANY	07/25/2024	0.00	622.43
135656	08004	HANCE HARDWARE, INC	07/25/2024	0.00	850.54
135657	31746	RICHARD HANEMAN	07/25/2024	0.00	800.00
135658	08038	HAWKINS, INC	07/25/2024	0.00	10.00
135659	30911	HD ENTERTAINMENT INC	07/25/2024	0.00	1,500.00

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135660	29748	HENNEPIN COUNTY PUBLIC WORKS	07/25/2024		0.00	10,916.57
135661	08223	HENNEPIN CTY TREASURER	07/25/2024		0.00	400.00
135662	29818	HIAWATHA TREE SERVICE INC.	07/25/2024		0.00	5,000.00
135663	31342	HI-LINE ELECTRIC COMPANY INC	07/25/2024		0.00	250.90
135664	08627	HOME DEPOT CREDIT SERVICES	07/25/2024		0.00	127.97
135665	31749	HOPKINS CENTER FOR THE ARTS	07/25/2024		0.00	1,356.00
135666	08620	HOPKINS ROTARY	07/25/2024		0.00	500.00
135667	09002	I-STATE TRUCK CENTER	07/25/2024		0.00	139.84
135668	31330	JASPER ENGINEERING & EQUIPMENT	07/25/2024		0.00	6,896.00
135669	29465	KLEIN UNDERGROUND	07/25/2024		0.00	8,087.25
135670	03369	LEAGUE OF MN CITIES	07/25/2024		0.00	650.00
135671	31748	MARK MAGNEY	07/25/2024	VOID	16,615.00	0.00
135672	31505	MARTIN MARIETTA MATERIALS INC	07/25/2024		0.00	2,151.21
135673	13167	MENARDS	07/25/2024		0.00	47.88
135674	13251	MINNEAPOLIS SAW INC	07/25/2024		0.00	2,499.88
135675	31736	DAMIEN MITCHELL	07/25/2024		0.00	1,000.00
135676	13760	MTI DISTRIBUTING INC	07/25/2024		0.00	1,059.99
135677	29437	NORTH AMERICAN SAFETY	07/25/2024		0.00	1,549.84
135678	29317	OFFICE OF MN IT SERVICES	07/25/2024		0.00	249.90
135679	26974	O'REILLY AUTO PARTS	07/25/2024		0.00	158.34
135680	16035	PACE ANALYTICAL SERVICES INC	07/25/2024		0.00	717.00
135681	29468	PARALLEL TECHNOLOGIES	07/25/2024		0.00	22,862.77
135682	30199	PULSE ELECTRIC	07/25/2024		0.00	212.00
135683	28245	QUADIANT FINANCES USA INC	07/25/2024		0.00	2,500.00
135684	04573	QUALITY RESOURCE GROUP INC	07/25/2024		0.00	143.30
135685	29602	R & J MAYO LLC	07/25/2024		0.00	260.00
135686	18327	REINDERS INC	07/25/2024		0.00	252.00
135687	30119	ROBERT W. REUTIMAN, JR.	07/25/2024		0.00	150.00
135688	29588	RON TURLEY ASSOCIATES INC.	07/25/2024		0.00	3,400.00
135689	30360	JULIA ROSS	07/25/2024		0.00	89.72
135690	28834	SHI INTERNATIONAL CORP	07/25/2024		0.00	800.10
135691	19287	SHORT ELLIOTT HENDRICKSON INC	07/25/2024		0.00	1,023.75
135692	29384	SITEONE LANDSCAPE SUPPLY	07/25/2024		0.00	406.25
135693	19520	SNAP PRINT INC	07/25/2024		0.00	92.50
135694	31562	STOP STICK LTD	07/25/2024		0.00	538.00
135695	19777	STREICHERS	07/25/2024		0.00	3,816.69
135696	31687	SURVEY SUPPLY INC	07/25/2024		0.00	1,431.88
135697	20887	TWIN CITY WATER CLINIC	07/25/2024		0.00	540.00
135698	27981	ULINE INC	07/25/2024		0.00	815.09
135699	22002	VALLEY-RICH COMPANY, INC	07/25/2024		0.00	13,544.22
135700	29458	VERIZON WIRELESS	07/25/2024		0.00	4,509.08
135701	30017	VERIZON WIRELESS	07/25/2024		0.00	2,411.56
Total for 7/25/2024:					16,615.00	1,285,975.09
135702	01456	ALLIED BLACKTOP COMPANY	07/31/2024		0.00	75,165.20
135703	27953	AMERICAN TEST CENTER INC	07/31/2024		0.00	2,171.00
135704	31763	AMY'S CUPCAKE SHOPPE	07/31/2024		0.00	3,000.00
135705	31755	BEDROCK PLUMBING LLC	07/31/2024		0.00	150.55
135706	26976	BUCKEYE INTERNATIONAL INC	07/31/2024		0.00	130.38
135707	29416	CDW GOVERNMENT	07/31/2024		0.00	11,000.00
135708	30127	CINTAS CORPORATION NO. 2	07/31/2024		0.00	97.53
135709	31758	CLARITY FINANCIAL LLC	07/31/2024		0.00	5,000.00
135710	31300	CLEAR CHANNEL OUTDOOR HOLDIN	07/31/2024		0.00	150.00
135711	26951	COMCAST	07/31/2024		0.00	14.98
135712	26951	COMCAST	07/31/2024		0.00	2.14
135713	26951	COMCAST	07/31/2024		0.00	69.95

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135714	26951	COMCAST	07/31/2024	0.00	286.85
135715	26951	COMCAST	07/31/2024	0.00	161.80
135716	31757	CORNERSTONE CREATIVE LLC	07/31/2024	0.00	5,000.00
135717	30867	CREAM AND AMBER LLC	07/31/2024	0.00	5,000.00
135718	29807	DAKOTA SUPPLY GROUP	07/31/2024	0.00	754.83
135719	31333	SYLVIA DIEKEN	07/31/2024	0.00	50.00
135720	28898	ECM PUBLISHERS INC	07/31/2024	0.00	402.60
135721	29430	ELECTRICAL PRODUCTION SERVICES	07/31/2024	0.00	101,072.06
135722	29430	ELECTRICAL PRODUCTION SERVICES	07/31/2024	0.00	3,545.00
135723	05484	EMBROIDERY SHOP INC	07/31/2024	0.00	867.28
135724	30330	FAE LSE 6 LLC	07/31/2024	0.00	6,858.86
135725	30601	FAE LSE 8 LLC	07/31/2024	0.00	6,070.11
135726	29491	FERGUSON WATERWORKS #2518	07/31/2024	0.00	711.50
135727	31700	CALLIE FLYNN	07/31/2024	0.00	150.00
135728	29745	GRAYBAR ELECTRIC COMPANY, INC.	07/31/2024	0.00	5,944.50
135729	30854	GREAT RIVER AUTOMATION LLC	07/31/2024	0.00	700.00
135730	31752	SHAUN HAGGERTY	07/31/2024	0.00	1,260.00
135731	31701	KRISTIN HANNEMAN	07/31/2024	0.00	150.00
135732	08336	HIRSHFIELDS	07/31/2024	0.00	435.66
135733	30853	HOPKINS DANCE COMPANY INC	07/31/2024	0.00	5,000.00
135734	08576	HOPKINS F.D. RELIEF ASSOC	07/31/2024	0.00	90.00
135735	31759	HOPKINS MAINSTREET DQ LLC	07/31/2024	0.00	4,940.00
135736	30941	HOPKINS POLICE CRIME FUND	07/31/2024	0.00	48.00
135737	09528	INTEREUM INC	07/31/2024	0.00	914.73
135738	31756	INVEST ESTATE LLC	07/31/2024	0.00	5,000.00
135739	31702	CARSYN JOHNSON	07/31/2024	0.00	150.00
135740	31750	KATHY KANNENBERG	07/31/2024	0.00	30.00
135741	31751	KRAV MAGA MINNEAPOLIS LLC	07/31/2024	0.00	300.00
135742	UB*01015	MARK/SHEILA LENSS	07/31/2024	0.00	227.86
135743	30165	THOMAS LORENTZ	07/31/2024	0.00	500.00
135744	30703	JONATHAN LYKSETT	07/31/2024	0.00	150.00
135745	31748	MARK MAGNEY	07/31/2024	0.00	16,503.00
135746	13160	MEDICINE LAKE TOURS	07/31/2024	0.00	1,176.00
135747	13167	MENARDS	07/31/2024	0.00	117.21
135748	13275	MICRO CENTER	07/31/2024	0.00	379.98
135749	31703	MATTHEW MILLER	07/31/2024	0.00	100.00
135750	13806	MUNKABEANS LLC	07/31/2024	0.00	4,175.00
135751	31760	NORTHWING DIGITAL LLC	07/31/2024	0.00	5,000.00
135752	UB*01013	YEVGENIY OGRANOVICH	07/31/2024	0.00	22.33
135753	29468	PARALLEL TECHNOLOGIES	07/31/2024	0.00	9,350.00
135754	27080	PEAK HEATING & COOLING INC	07/31/2024	0.00	11,728.00
135755	31753	ANGEL ROSE PLOOF	07/31/2024	0.00	50.00
135756	31312	RINCE na GREINE LLC	07/31/2024	0.00	4,550.00
135757	31754	NORAH SEBESTA	07/31/2024	0.00	50.00
135758	29143	SHRED IT USA	07/31/2024	0.00	82.68
135759	19520	SNAP PRINT INC	07/31/2024	0.00	293.15
135760	31704	KIMBERLY STIELE	07/31/2024	0.00	150.00
135761	19777	STREICHERS	07/31/2024	0.00	39.99
135762	31761	SUE GALLUCCI & ASSOCIATES LLC	07/31/2024	0.00	5,000.00
135763	31762	SULLIVAN & KIRCHERT LLC	07/31/2024	0.00	5,000.00
135764	02326	T T & J VENTURES LLC	07/31/2024	0.00	3,985.00
135765	27981	ULINE INC	07/31/2024	0.00	162.96
135766	29466	VERIZON WIRELESS	07/31/2024	0.00	1,402.86
135767	29473	VERIZON WIRELESS	07/31/2024	0.00	465.57
135768	31178	NATHAN WALLESTAD	07/31/2024	0.00	180.00
135769	UB*01014	BARBARA WEAVER	07/31/2024	0.00	5.71
135770	31640	WENDY WOODFILL	07/31/2024	0.00	100.00

Check No	Vendor No	Vendor Name	Check Date	Void Checks	Check Amount
			Total for 7/31/2024:	0.00	323,792.81
			Report Total (377 checks):	17,615.00	3,535,311.86



Fire Department

CITY OF HOPKINS

City Council Report 2024-095

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Dale Specken, Fire Chief

Date: August 5, 2024

Subject: Resolution Approving Adoption of the Hennepin County All-Hazard Mitigation Plan

RECOMMENDED ACTION

MOTION TO Adopt Resolution 2024-044 Approving Adoption of the Hennepin County All-Hazard Mitigation Plan.

OVERVIEW

The Hennepin County Multi-Jurisdictional All-Hazards Mitigation Plan is a guide for all communities that have participated in the preparation of this plan. The municipalities that participated in the development of this plan include: Bloomington, Brooklyn Center, Brooklyn Park, Champlin, Corcoran, Crystal, Dayton, Deephaven, Eden Prairie, Edina, Excelsior, Golden Valley, Greenfield, Greenwood, Hanover, Hopkins, Independence, Long Lake, Loretto, Maple Grove, Maple Plain, Medicine Lake, Medina, Minneapolis, Minnetonka, Minnetonka Beach, Minnetrista, Mound, New Hope, Orono, Osseo, Plymouth, Richfield, Robbinsdale, Rogers, Shorewood, Spring Park, St. Anthony, St. Bonifacius, St. Louis Park, Tonka Bay, Wayzata and Woodland. The plan fulfills the requirements of the Federal Disaster Mitigation Act (DMA 2000) as administered by the Minnesota Department of Homeland Security and Emergency Management (HSEM) and the Federal Emergency Management Agency (FEMA).

The scope of the Hennepin County Multi-Jurisdictional All-Hazards Mitigation Plan is the municipalities and unincorporated areas within Hennepin County. The plan addressed all hazards deemed to threaten property and persons within the county. Both short and long-term mitigation strategies are addressed, implementation tasks assigned, and funding alternatives identified.

SUPPORTING INFORMATION

- Resolution 2024-044

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-044

**RESOLUTION APPROVING ADOPTION OF THE HENNEPIN COUNTY ALL-
HAZARD MITIGATION PLAN**

WHEREAS, the City of Hopkins has participated in the hazard mitigation planning process as established under the Disaster Mitigation Act of 2000, and

WHEREAS, the Act establishes a framework for the development of a multi-jurisdictional County Hazard Mitigation Plan; and

WHEREAS, the Act as part of the planning process requires public involvement and local coordination among neighboring local units of government and businesses; and

WHEREAS, the Hennepin County Plan includes a risk assessment including past hazards, hazards that threaten the County, an estimate of structures at risk, a general description of land uses and development trends; and

WHEREAS, the Hennepin County Plan includes a mitigation strategy including goals and objectives and an action plan identifying specific mitigation projects and costs; and

WHEREAS, the Hennepin County Plan includes a maintenance or implementation process including plan updates, integration of the plan into other planning documents and how Hennepin County will maintain public participation and coordination; and

WHEREAS, the Plan has been shared with the Minnesota Division of Homeland Security and Emergency Management and the Federal Emergency Management Agency for review and comment; and

WHEREAS, the Hennepin County All-Hazard Mitigation Plan will make the county and participating jurisdictions eligible to receive FEMA hazard mitigation assistance grants; and

WHEREAS, this is a multi-jurisdictional Plan and cities that participated in the planning process may choose to also adopt the County Plan.

NOW THEREFORE BE IT RESOLVED that the City of Hopkins supports the hazard mitigation planning effort and wishes to adopt the Hennepin County All-Hazard Mitigation Plan.

Adopted by the City Council this 5th day of August 2024.

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk



CITY OF HOPKINS

Engineering

City Council Report 2024-089

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Eric Klingbeil, City Engineer

Date: August 5, 2024

Subject: Accept Bids and Award Contract; Trunk Sanitary Sewer Cleaning and Televising

RECOMMENDED ACTION

MOTION TO Adopt Resolution 2024-048, Resolution Accepting Bids and Award Contract; Trunk Sanitary Sewer Cleaning and Televising.

OVERVIEW

The bid opening for the Trunk Sanitary Sewer Cleaning and Televising was July 26, 2024. The low bid was submitted by Visu-Sewer. The bid was \$131,342.00. A total of six (6) bids were received. Visu-Sewer has a good reputation with previous similar projects in the wider metro area. Staff is recommending award of the project contract to Visu-Sewer.

City of Hopkins Public Works staff regularly cleans and televises sanitary mains to minimize backups or other failures and to inspect the pipe condition to assess for any maintenance needs, either immediate or planned for future projects. City equipment is capable of cleaning and televising sanitary mains up to 10" in diameter, this is the vast majority of sanitary mains in Hopkins. The main purpose of these sanitary mains is to collect sanitary sewage from homes and businesses. These mains typically are located in the middle of streets.

Sanitary mains 12" and larger are considered to be trunk mains. These trunk mains are designed to collect the sanitary sewage from smaller mains and transport it to Metropolitan Council sanitary sewer interceptors. These trunk mains may be located in the street, but a majority of these trunk mains are located in green spaces, within highway ROW, etc. Public works is not equipped to clean and televise such large sewers.

The CIP identifies the next Trunk Utility Rehabilitation Project to occur in 2027. In preparation for this project, select trunk sanitary sewer mains were identified to be cleaned and televised to ensure the most accurate picture of trunk utility condition is available.

SUPPORTING INFORMATION

- Resolutions 2024-048
- Tabulation and Abstract of Bid
- Project Plans and Specifications (Available upon request)

ANALYSIS OF ISSUES

Bid Results and Analysis

Contractor	Base Bid
Visu-Sewer	\$131,342.00
Pipe Services	\$146,086.76
American Environmental	\$171,219.00
Vortech Hydro Vac 7 Televising	\$180,238.50
Hydro-Klean	\$246,218.87
National Power Rodding Corp	\$548,942.00
Engineers Estimate	\$264,013.00

All bids were submitted with required bid security made by qualified contractors.

Project Costs

Based on the low bid the total estimated project cost is \$160,000.00, which includes the low bid, and soft costs. This will be funded by the Sanitary Sewer Fund

Bids received were considerably lower than the Engineers Estimate. Review of the bids shows that Mobilization and Traffic Control were significantly under Engineers Estimate, and multiple bids items were under engineers estimate.

Project Schedule

Award Contract
Being Cleaning and Televising
Project Completion

August 5, 2024
Mid/Late August 2024
January 10, 2025

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-048

**RESOLUTION ACCEPTING BIDS AND AWARD CONTRACT
TRUNK SANITARY SEWER CLEANING AND TELEVISIONING**

WHEREAS, pursuant to an advertisement for bids for the cleaning and televising of select segments of the trunk sanitary sewer system were received, opened and tabulated according to law, and the following bid was received complying with the advertisement:

Visu-Sewer	\$131,342.00
Pipe Services	\$146,086.76
American Environmental	\$171,219.00
Vortech Hydro Vac 7 Televising	\$180,238.50
Hydro-Klean	\$246,218.87
National Power Rodding Corp	\$548,942.00

AND WHEREAS, Visu-Sewer of Oak Grove, MN is the lowest responsible bidder,

NOW THEREFORE, BE IT RESOLVED by the City Council of Hopkins, Minnesota, that:

1. The Mayor and City manager are hereby authorized and directed to enter a contract with Visu-Sewer of Oak Grove, MN in the name of the City of Hopkins for the improvements noted above according to the plans and specifications therefore approved by the city council and on file in the office of the city clerk.
2. The city clerk is hereby authorized and directed to return forthwith to all bidders the deposits made with their bids, except that the deposits of the successful bidder and the next lowest bidder shall be retained until a contract has been signed.

Adopted by the City Council this 5th day of August, 2024.

By _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk



Real People. Real Solutions.

BID TAB

Trunk Sanitary Sewer Cleaning & Televising City of Hopkins Hopkins, MN

BMI Project No.: 0T1.134639

Bid Date: 07/26/2024

Time: 10:00 am

QuestCDN Project No.: 9207339

Addendum None

BIDDERS	TOTAL AMOUNT BID
Visu-Sewer	\$131,342.00
Pipe Services	\$146,086.76
American Environmental	\$171,219.00
Vortech Hydro Vac & Televising	\$180,239.50
Hydro-Klean	\$246,218.87
National Power Rodding Corp	\$548,942.00

ABSTRACT

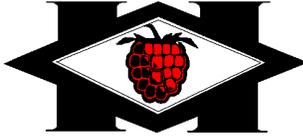
Trunk Sanitary Sewer Cleaning & Televising

City of Hopkins, MN

BMI Project #: OT1.134639

Bid: 07/26/2024 10:00 AM CDT

Section Title	Line Item	Item Code	Item Description	UofM	Quantity	Engineer Estimate		1 Visu-Sewer		2 Pipe Services		3 American Environmental		4 Vortech Hydro Vac & Televising		5 Hydro-Klean		6 National Power Rodding Corp	
						Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
	1	0	MOBILIZATION	LUMP SUM	1	\$30,000.00	\$30,000.00	\$2,100.00	\$2,100.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$1,500.00	\$1,500.00	\$13,722.31	\$13,722.31	\$100,000.00	\$100,000.00
	2	0	TRAFFIC CONTROL	LUMP SUM	1	\$15,000.00	\$15,000.00	\$5,500.00	\$5,500.00	\$4,350.00	\$4,350.00	\$5,000.00	\$5,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$75,000.00	\$75,000.00
	3	0	12" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	389	\$2.00	\$778.00	\$2.85	\$1,108.65	\$5.24	\$2,038.36	\$5.00	\$1,945.00	\$5.25	\$2,042.25	\$4.65	\$1,808.85	\$5.00	\$1,945.00
	4	0	15" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	4654	\$4.00	\$18,616.00	\$2.85	\$13,263.90	\$5.24	\$24,386.96	\$5.00	\$23,270.00	\$5.25	\$24,433.50	\$4.65	\$21,641.10	\$5.00	\$23,270.00
	5	0	18" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	11519	\$6.00	\$69,114.00	\$2.85	\$32,829.15	\$5.24	\$60,359.56	\$5.00	\$57,595.00	\$5.25	\$60,474.75	\$4.65	\$53,563.35	\$8.00	\$92,152.00
	6	0	21" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	996	\$8.00	\$7,968.00	\$6.20	\$6,175.20	\$5.24	\$5,219.04	\$7.00	\$6,972.00	\$5.65	\$5,627.40	\$9.52	\$9,481.92	\$10.00	\$9,960.00
	7	0	24" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	2714	\$10.00	\$27,140.00	\$6.20	\$16,826.80	\$5.24	\$14,221.36	\$7.00	\$18,998.00	\$5.65	\$15,334.10	\$9.52	\$25,837.28	\$15.00	\$40,710.00
	8	0	30" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	2086	\$12.00	\$25,032.00	\$7.90	\$16,479.40	\$5.24	\$10,930.64	\$7.00	\$14,602.00	\$7.50	\$15,645.00	\$14.78	\$30,831.08	\$20.00	\$41,720.00
	9	0	33" SANITARY SEWER PIPE CLEANING AND TELEVISIONING	LIN FT	4691	\$15.00	\$70,365.00	\$7.90	\$37,058.90	\$5.24	\$24,580.84	\$7.00	\$32,837.00	\$7.50	\$35,182.50	\$14.78	\$69,332.98	\$35.00	\$164,185.00
BASE BID							\$264,013.00		\$131,342.00		\$146,086.76		\$171,219.00		\$180,239.50		\$246,218.87		\$548,942.00



Finance Department

CITY OF HOPKINS

City Council Report 2024-097

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nick Bishop, Finance Director

Date: August 5, 2024

Subject: Resolution Amending the Legislative Policy Manual

RECOMMENDED ACTION

MOTION TO approve Resolution 2024-050 amending the Legislative Policy Manual

OVERVIEW

The Legislative Policy Manual provides uniform guidance on City policies so that actions that are taken are consistent, fair and comply with applicable laws, statutes and ordinances. Staff has reviewed Policy 6-A, Purchasing Policy and is requesting the City Council to consider changes to the policy. Section 3, Requirements for Purchasing is being updated for clarity and to align with current practices. Section 7, Cash Management for Federal Funds is being added to comply with Federal grant requirements.

SUPPORTING INFORMATION

- Resolution 2024-050
- Policy 6-A, Purchasing Policy

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-050

RESOLUTION AMENDING LEGISLATIVE POLICY MANUAL

WHEREAS, the City Council of the City of Hopkins has approved a document entitled the Legislative Policy Manual to provide uniform guidelines on City policies so that actions are consistent, fair and comply with applicable laws, statutes and ordinances; and

WHEREAS, the City Council of the City of Hopkins has determined the existing policy needs to be amended to include various changes related to purchasing requirements and cash management for federal funds,

NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Hopkins hereby adopts the revisions to the Legislative Policy Manual, 6-A Purchasing Policy.

Adopted by the City Council of the City of Hopkins this 5th day of August, 2024.

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk

**POLICY 6-A
PURCHASING POLICY**

1. POLICY

- 1.01 The purchasing policies of the City are established by the City Charter, the City Council, and state statute. Under state statute annual adoption of the operating budget shall constitute Council appropriations for purchases made throughout the year. No purchase is final until approved by the City Council.
- 1.02 The responsibility to adhere to a department budget shall be with the department head. Accordingly, the department head has full responsibility for the purchases which occur within their department. A department head may designate a subordinate to act for the department head. The role of the City Manager is to monitor the purchasing actions of the department head. The role of the Finance Director is to ensure that proper purchasing and payment procedures are adhered to.
- 1.03 Large purchases for all departments of the City are to be made centrally, as nearly as possible.
- 1.04 All purchases shall be of a quality to suit the intended purpose at the lowest cost.
- 1.05 Wherever practical and appropriate, materials with recycled content will be used in the construction or remodeling of municipal facilities.
 - 1) Specifications will promote, and not prohibit, the use of recycled products or materials.
 - 2) Specifications shall require that employees of the City and of the contractors bidding, cooperate and promote the use of recycled products and materials.

2. RELATIONS WITH SUPPLIERS' REPRESENTATIVES

- 2.01 Purchasing Relationships. The relationship between the purchaser and the seller should be one of mutual understanding. The departments should not be burdened with, nor encourage visits from, suppliers except in those cases where special equipment, chemicals, etc. are to be purchased or where it will be helpful to the City; neither should they become involved in the routine of purchasing.
- 2.02 All employees of the City shall keep themselves free of obligation to any of the City's suppliers.

3. REQUIREMENTS FOR PURCHASING

- 3.01 ~~For purchases less than \$1,000, department head approval is necessary. Purchases greater than \$25,000 that are part of a cooperative purchasing agreement and are within the adopted budget for that department do not need approval from the City Council. Purchasing under \$25,000 that are part of a cooperative agreement and are within the adopted budget for that department, quotations are not needed.~~

~~The standards in this policy are minimum standards to ensure fiscal responsibility. Departments may set more restrictive procedures to meet their own budgetary~~

accountability.

3.02 Generally the following thresholds apply

~~(1) \$25,000 or less — Approval by Department Head.~~

~~(2) \$25,000 — \$175,000 — Requisition signed by Department Head and City Manager. — Done by sealed bids, direct negotiation, written quotes or on State contract.~~

~~(4) \$175,000 and above — Advertise/sealed bids per M.S.S. 471.345 or done through State Contract. Approval is required from City Council for purchase.~~

Value of Purchase	Type of Purchase	Approval Needed
\$24,999 or less	<ul style="list-style-type: none"> • Open Market • Written Quotes • Direct Negotiation • State Contract 	<ul style="list-style-type: none"> • Authorized Purchaser
\$25,000 to \$99,999	<ul style="list-style-type: none"> • Written Quotes • Direct Negotiation • Sealed Bids • State Contract 	<ul style="list-style-type: none"> • Department Head; or • Designated Division Manager
\$100,000 to \$174,999	<ul style="list-style-type: none"> • Written Quotes • Direct Negotiation • Sealed Bids • State Contract 	<ul style="list-style-type: none"> • Department Head; and • City Manager
\$175,000 and above	<ul style="list-style-type: none"> • Advertise/Sealed Bids per M.S.S. 471.345 or State Contract 	<ul style="list-style-type: none"> • City Manager; and • City Council

*Authorized Purchases – any employee of Hopkins as designated by a Department Head

**Designated Division Manager – any Division Manager as designated by the City Manager

3.03 All non-budgeted purchase requests must be accompanied by a staff report justifying the expenditure. Requisition must be signed by the City Manager.

3.05 Multiple item purchases from a single vendor are to be placed on one purchase order.

3.06 A purchase order is prepared for each requisition when the vendor requires such a document and will be mailed or faxed to vendors upon request.

6. EMERGENCY PURCHASES

6.01 Emergency purchases are those made by departments only when normal operation of the department would be hampered by the delay resulting from adherence to the Purchasing guidelines and Minn. Stat. 471.345.

6.02 In cases of emergency, an employee, with the approval of the Department Head, may directly purchase any materials, supplies, or services necessary to the immediate

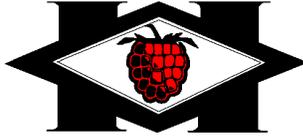
continuation of the work of the department. Such purchases and the emergency causing them shall be reported in writing to the Finance Department no later than the workday following such purchase.

- 6.03 When the purchase is made, an invoice or sales ticket shall be obtained by the purchaser.
- 6.04 In cases where the purchase is for a non-budgeted item, written justification of the purchase shall be submitted to the City Manager.

7. CASH MANAGEMENT FOR FEDERAL FUNDS

- 7.01 The City will follow cash management procedures as required by Uniform Guidance for Cash Management of Federal Funds - §200.302(b)(6)
- 7.02 The City will minimize the time between the receipt of federal funds or other pass-through entity, and the disbursement of those federal funds. Federal funds will only be requested to meet immediate cash needs for reimbursement not covered by prior receipts and anticipated disbursements that are generally fixed, such as salaries and benefits. Disbursements will be made within 30 calendar days after receipt of funds.
- 7.03 The City will maintain financial records that account for the receipt, obligation, and expenditure of each federal program fund. Cash balances for each federal program fund and for the aggregate of all federal program funds will be monitored.

Established 8/18/87
Revised 6/26/92
Revised 3/19/2002
Revised 1/2/2024
Revised 8/5/2024
City of Hopkins



Administration

CITY OF HOPKINS

City Council Report 2024-096

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Amy Domeier, City Clerk

Date: August 5, 2024

Subject: Resolution Declaring a Vacancy on the Hopkins City Council

RECOMMENDED ACTION

MOTION TO Approve Resolution 2024-049 Declaring a Vacancy on the Hopkins City Council.

OVERVIEW

Council Member Gerard Balan resigned from the City Council effective August 4, 2024, creating a vacancy on the City Council. The Hopkins City Charter requires the City Council shall by resolution declare a vacancy to exist and shall appoint an eligible person to fill the vacancy. Because there are less than two years remaining in the Council Member seat's term, a special election is not required.

The City Council should consider its options for filling the vacancy. The City Council can vote to appoint a resident to fill the vacancy with a simple majority vote. The new member could be appointed as soon as August 20.

Another option would be for the City Council to publicize the vacancy, accept and review applications which may include interviews and appoint a new member with a simple majority vote. The process to publicize the vacancy may take up to 6 to 8 weeks to complete depending upon criteria established by the City Council.

SUPPORTING INFORMATION

- Draft Resolution 2024-049

**CITY OF HOPKINS
HENNEPIN COUNTY, MINNESOTA**

RESOLUTION 2024-049

RESOLUTION DECLARING A VACANCY ON THE HOPKINS CITY COUNCIL

WHEREAS, Council Member Gerard Balan resigned from the Hopkins City Council on August 4 creating a vacancy on the City Council; and

WHEREAS, Section 2.05 of the Hopkins City Charter provides that the City Council shall by resolution declare the City Council seat vacant.

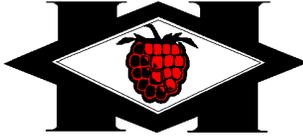
NOW THEREFORE BE IT RESOLVED, that the City Council of the City of Hopkins hereby declares a vacancy on the City Council.

Adopted by the City Council of the City of Hopkins on this 5th day of August 2024.

By: _____
Patrick Hanlon, Mayor

ATTEST:

Amy Domeier, City Clerk



CITY OF HOPKINS

Memorandum

To: Honorable Mayor and Council Members
Mike Mornson, City Manager

From: Nick Bishop, Finance Director

Date: August 5, 2024

Subject: Review 2025 – 2029 Capital Improvement & Equipment Replacement Plans

PURPOSE

To provide input and guidance for the 2025 – 2029 Capital Improvement & Equipment Replacement Plans (focusing on 2025 and 2026).

INFORMATION

The City Council reviewed draft proposals for the 2025 General Fund Budget and Tax Levy on July 16th. The three proposals presented were for an 8.46%, 6.88% and 5.26% levy increase when compared to 2024. City Council gave input and indicated their support for a 5.26% or lesser increase. Council also indicated interest in including some items that had been proposed as reductions.

The 2025-2026 projected cash flows on pages two through six include all the proposed reductions included in the 5.26% levy increase. Projects requested for 2025 were reviewed and deferred when possible. The projects are still needed and would be included as projects for 2026 or later.

SUPPORTING INFORMATION

- 2025-2026 Projected Cash Flows
- 2025-2029 Capital Improvement Plan Summary
- 2025-2029 Equipment Replacement Plan Summary

Capital Improvement Fund

This fund accounts for capital improvements at the Activity Center, City Hall/Police Station, Fire Station, Public Works Building, Parking Ramp and portions of the Arts Center. Its two funding sources are franchise fees from gas and electric utilities and a property tax levy.

In 2025, the Capital Improvement Fund has projected revenues of \$809,198 and projected expenditures of \$996,500. The fund is projected to decrease its fund balance by \$202,864 and end 2025 with a fund balance of \$66,895.

Capital Improvement Fund - Projected Cash Flows		
	2025	2026
Beginning Fund Balance	269,759	66,895
Revenues & Other Financing Sources		
Tax Levy	445,000	250,000
Franchise Fees	361,500	361,500
Interest Earnings	2,698	669
Total Revenue & Other Financing Sources	809,198	612,169
Expenditures & Other Financing Uses		
Current Expenditures	-	-
Capital Projects		
Activity Center - Tuckpointing & Brick Repair	120,000	-
Activity Center - Roof Replacement & Flashing	250,000	-
Depot - Remodel and Upgrade	32,062	-
City Wide - Door Access Controls	225,000	-
Parking Ramp - Security Cameras	25,000	-
Activity Center - Gender Neutral Bathroom	-	40,000
Activity Center - Gymnasium Floor	-	25,000
City Hall - Council Chamber HVAC Unit	-	18,000
City Hall/Police Station - Roof Replacement	-	140,000
Debt Service Transfers - City Hall	360,000	360,000
Total Expenditures and Other Financing Sources	1,012,062	583,000
Increase (Decrease) in Fund Balance	(202,864)	29,169
Projected Ending Fund Balance	66,895	96,064

Permanent Improvement Revolving Fund

The Permanent Improvement Revolving Fund is used to account for street improvements, which can include streets, walkways, trails, traffic signs, traffic signals, vehicular parking and street lighting. The primary funding sources are debt and special assessments. Previous projects have received grants or funding from other governmental entities.

On May 7, 2024, City Council approved the preparation of a Project Scoping Study for Central Avenue Improvements currently scheduled for 2025 and 2026. The study will provide multiple scenarios for phasing, contracts, and timing to complete the project. The results of the study will be presented to City Council on September 3rd. Staff will make adjustment to the CIP based on the input received at that meeting.

Projects related to street lighting upgrades and Mainstreet banner pole installation have all been delayed to 2026.

The fund is projected to increase its fund balance by \$15,698 and end 2025 with a fund balance of \$285,457.

Permanent Improvement Revolving - Projected Cash Flows		
	2025	2026
Beginning Fund Balance	269,759	285,457
Revenues & Other Financing Sources		
Tax Levy	50,000	420,000
Special Assessments (Prepaid)	120,000	120,000
Interest Earnings	2,698	2,855
Bond Proceeds	4,130,000	4,080,000
Total Revenue & Other Financing Sources	4,302,698	4,622,855
Expenditures & Other Financing Uses		
Capital Projects		
Central Avenues	3,640,000	3,640,000
Pedestrian & Bicycle Access Improvements	100,000	27,500
Street Rehabilitation (Mill & Overlay)	475,000	500,000
Street Sign Management	22,000	24,000
Street Lighting Upgrades	-	200,000
Central Business District Lighting Upgrades	-	40,000
Mainstreet Banner Pole Installation	-	130,000
Excelsior Fencing	50,000	50,000
Total Expenditures and Other Financing Sources	4,287,000	4,611,500
Increase (Decrease) in Fund Balance	15,698	11,355
Projected Ending Fund Balance	285,457	296,812

Equipment Replacement Fund

This fund accounts for the purchase of machinery and equipment. The two sources of revenue are a tax levy and equipment charges. Equipment charges are billed to various City departments and are over 99% in the General Fund. Equipment replacement has also been accomplished through the issuance of equipment certificates (debt).

In 2025, the Equipment Replacement Fund has projected revenues of \$1,097,601, including a tax levy of \$250,000. The projected expenditures are \$1,659,495. The most significant purchase in 2024 was a Police Records Management System for \$500,000, which came in \$350,000 under budget.

The fund is projected to decrease its net position by \$561,894 and end 2025 with a net position of \$929,427.

Equipment Replacement Fund - Projected Cash Flows		
	2025	2026
Beginning Fund Balance	1,491,321	929,427
Revenues & Other Financing Sources		
Tax Levy	250,000	250,000
Equipment Charges	797,688	845,549
Sale of Equipment	35,000	35,000
Interest Earnings	14,913	9,294
Total Revenue & Other Financing Sources	1,097,601	1,139,843
Expenditures & Other Financing Uses		
Current Expenditures	35,000	35,000
Capital Projects		
Community Services - Activity Center	-	6,700
Community Services - Information Technology	439,324	509,688
Community Services - Inspections	16,231	-
Fire Vehicles & Equipment	900,300	45,000
Police Vehicles & Equipment	268,640	251,640
Public Works: Building/Equipment Services	-	40,000
Public Works: Streets/Traffic	-	136,400
Total Expenditures and Other Financing Sources	1,659,495	1,024,428
Increase (Decrease) in Fund Balance	(561,894)	115,415
Projected Ending Fund Balance	929,427	1,044,842

Park Improvement Fund

The main sources of revenue for park improvements are franchise fees and park dedication fees. The City will receive approximately \$355,000 in gas and electric franchise fees annually. The fee can be used for any purpose. Park dedication fees are received from developers as land is platted for development. They can provide a significant source of revenue for the fund but are also uncertain and outside the direct control of the City. Their use is limited to acquisition, development or improvement activities.

The City is currently completing a Central Park Master Plan. The estimated costs for the Central Park Renovation is \$2,000,000. Due to the uncertainty of park dedication fees the proposed funding source for the project is bond proceeds.

In 2024, the Park Improvement Fund has projected revenues of \$2,362,618 and projected expenditures of \$2,361,600. The fund is projected to increase its fund balance by \$1,018 and end 2025 with a fund balance of \$762,806.

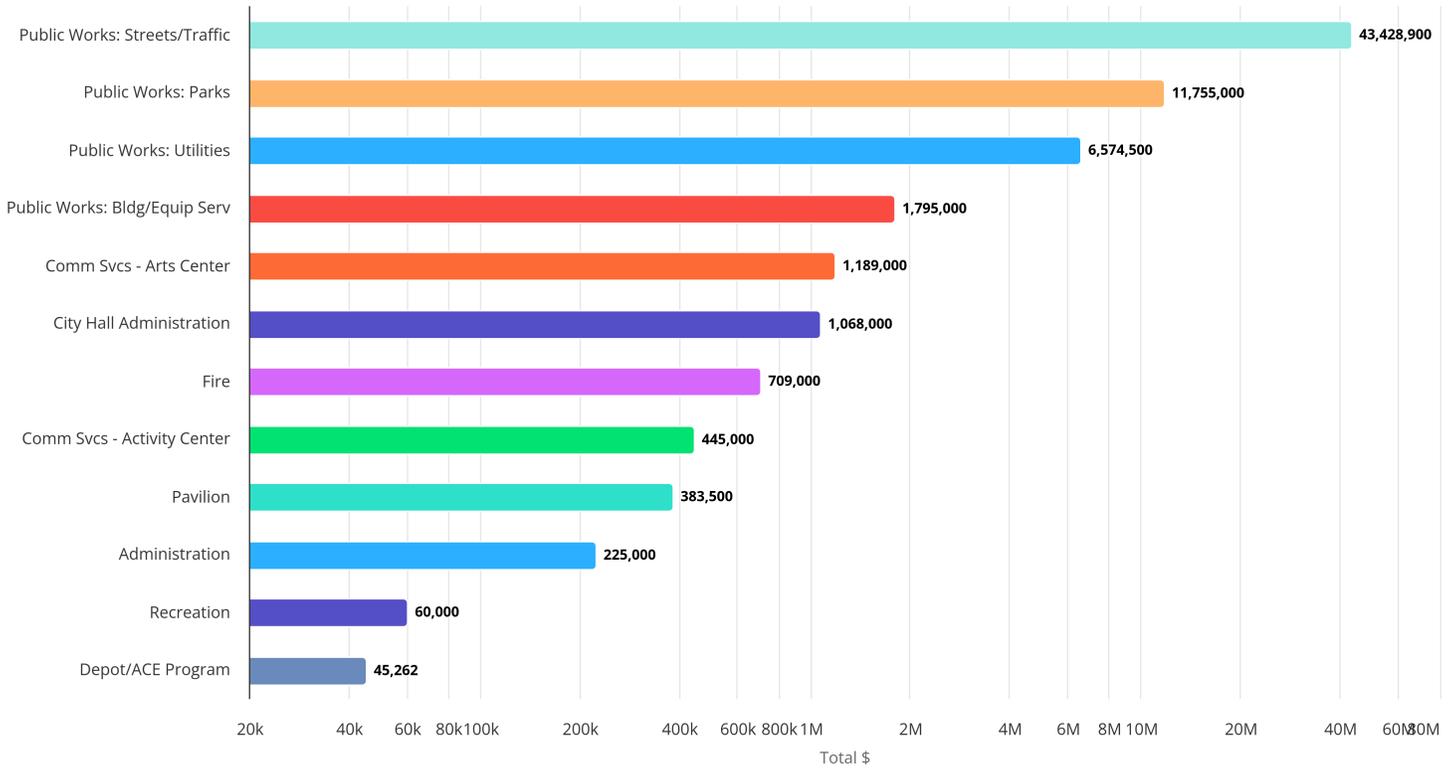
Park Improvement Fund - Projected Cash Flows		
	2025	2026
Projected Beginning Fund Balance		
Restricted for Park Dedication Costs	376,100	376,100
Committed for Park Improvements & Maintenance	385,688	386,706
Total Projected Beginning Fund Balance	761,788	762,806
Revenues & Other Financing Sources		
Franchise Fees	355,000	355,000
Park Dedication Fees	-	1,700,000
Interest Earnings	7,618	7,628
Bond Proceeds	2,000,000	-
Total Revenue & Other Financing Sources	2,362,618	2,062,628
Expenditures & Other Financing Uses		
Current Expenditures	15,000	15,000
Capital Projects		
Shady Oak Beach Improvements	6,600	3,300
Central Park Tennis Courts	220,000	-
Central Park Renovation	2,000,000	-
Repair Valley Park Volleyball Court	-	80,000
Repair Burnes Park Tennis Court	-	130,000
Downtown Park Stage - Electric	-	25,000
Valley Park Basketball Court	-	60,000
Debt Service Transfers		
Cottageville Park Bonds	120,000	120,000
Total Expenditures and Other Financing Sources	2,361,600	433,300
Increase (Decrease) in Fund Balance	1,018	1,629,328
Projected Ending Fund Balance		
Restricted for Park Dedication Costs	376,100	2,076,100
Committed for Park Improvements & Maintenance	386,706	316,034
Total Projected Ending Fund Balance	762,806	2,392,134

Pavilion Requests

The Pavilion Fund requests total \$102,500 for items in need of replacement. The Pavilion Fund budget is currently being completed. The operating budget may not be able to fund these projects. Staff is proposing tax levy as a funding source.

Project	2025	2026
Exit Door Replacement	92,500	75,000
Scissor Lift	10,000	-
Roof Replacement	-	100,000
Warmind House Window Blinds	-	14,000
Floor Scrubber	-	16,000
Total Projects Requested	102,500	205,000

2025 through 2029
Capital Improvement Plan (Draft)
 Hopkins, MN CIP
Department Summary



Department	2025	2026	2027	2028	2029	Total
Administration	225,000					225,000
City Hall Administration		158,000	60,000	850,000		1,068,000
Comm Svcs - Activity Center	380,000	65,000				445,000
Comm Svcs - Arts Center	116,000	135,000	833,000	105,000		1,189,000
Depot/ACE Program	45,262					45,262
Fire			550,000		159,000	709,000
Pavilion	92,500	189,000	92,500		9,500	383,500
Public Works: Bldg/Equip Serv			90,000	1,705,000		1,795,000
Public Works: Parks	2,220,000	295,000	4,740,000	4,500,000		11,755,000
Public Works: Streets/Traffic	6,837,000	7,136,500	10,066,000	8,206,500	11,182,900	43,428,900
Public Works: Utilities	843,000	374,000	5,105,000	132,500	120,000	6,574,500
Recreation	20,000	10,000	10,000	10,000	10,000	60,000
GRAND TOTAL	10,778,762	8,362,500	21,546,500	15,509,000	11,481,400	67,678,162

2025 through 2029
Capital Improvement Plan (Draft)
Hopkins, MN CIP
Projects By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Administration							
City Wide Door Access Controls	*67NV5XJ5	225,000					225,000
	Administration Total	225,000	0	0	0	0	225,000
City Hall Administration							
Council Chambers HVAC Unit	*09-CIP-CH032		18,000				18,000
City Hall AC Rooftop Units	*09-CIP-CH035			60,000			60,000
City Hall/Police Station - Roof Replacement	*23-CIP-CH038		140,000		850,000		990,000
	City Hall Administration Total	0	158,000	60,000	850,000	0	1,068,000
Comm Svcs - Activity Center							
Activity Center - Tuckpointing & Repair of Brick	*22-CIP-AC052	120,000					120,000
Activity Center - Roof Replacement & Flashing	*23-CIP-AC053	250,000					250,000
Activity Center - Gender Neutral Bathroom	*3EU00KG0	10,000	40,000				50,000
Activity Center - Gymnasium Floor	*NRV861M2		25,000				25,000
	Comm Svcs - Activity Center Total	380,000	65,000	0	0	0	445,000
Comm Svcs - Arts Center							
Arts Center - Paint Theatre	*14-CIP-AR003			28,000			28,000
Arts Center - Theater Curtains	*17-CIP-AR004				80,000		80,000
Arts Center - Outdoor Signage/lighting	*19-CIP-AR002			25,000	25,000		50,000
Arts Center - Access/Lockdown System	*19-CIP-AR005	50,000	30,000	30,000			110,000
Arts Center - Roof Replacement	*19-CIP-AR007			750,000			750,000
Arts Center - Restroom Remodel	*RBPBUX03		105,000				105,000
Arts Center - Main Theater Stage Floor Replacement	*KTW0RFEY	15,000					15,000
Arts Center - Main Theater Lighting Upgrades	*HRVXAKHG	20,000					20,000
Arts Center JC Studio Sound System & Projection	*D0VECJ15	31,000					31,000
	Comm Svcs - Arts Center Total	116,000	135,000	833,000	105,000	0	1,189,000

Department	Project #	2025	2026	2027	2028	2029	Total
Depot/ACE Program							
Depot Remodel and Upgrade Project	*24-CIP-DP001	45,262					45,262
Depot/ACE Program Total		45,262	0	0	0	0	45,262

Fire

Fire Station - Replace Make-up Air Units	*08-CIP-B122					14,000	14,000
Fire Station - Replace overhead doors	*08-CIP-B124					145,000	145,000
Fire - Replace Roof	*08-CIP-B125			550,000			550,000
Fire Total		0	0	550,000	0	159,000	709,000

Pavilion

Pavilion Team Room HVAC Unit	*16-CIP-PV329					9,500	9,500
Pavilion - Roof Replacement	*23-CIP-PV336		100,000				100,000
Pavilion - Bleacher Heating Replacement	*23-CIP-PV337			75,000			75,000
Pavilion - Warming House Window Blinds	*23-CIP-PV339		14,000				14,000
Pavilion - Arena Exit Door Replacement	*20-CIP-PV334	92,500	75,000	17,500			185,000
Pavilion Total		92,500	189,000	92,500	0	9,500	383,500

Public Works: Bldg/Equip Serv

Public Works - Replace Roofing	*08-CIP-B022				1,600,000		1,600,000
Public Works - Replace Overhead Doors	*08-CIP-B023			90,000			90,000
907 Mainstreet (HHS) Windows & Front/Back Door	*21-CIP-B101				105,000		105,000
Public Works: Bldg/Equip Serv Total		0	0	90,000	1,705,000	0	1,795,000

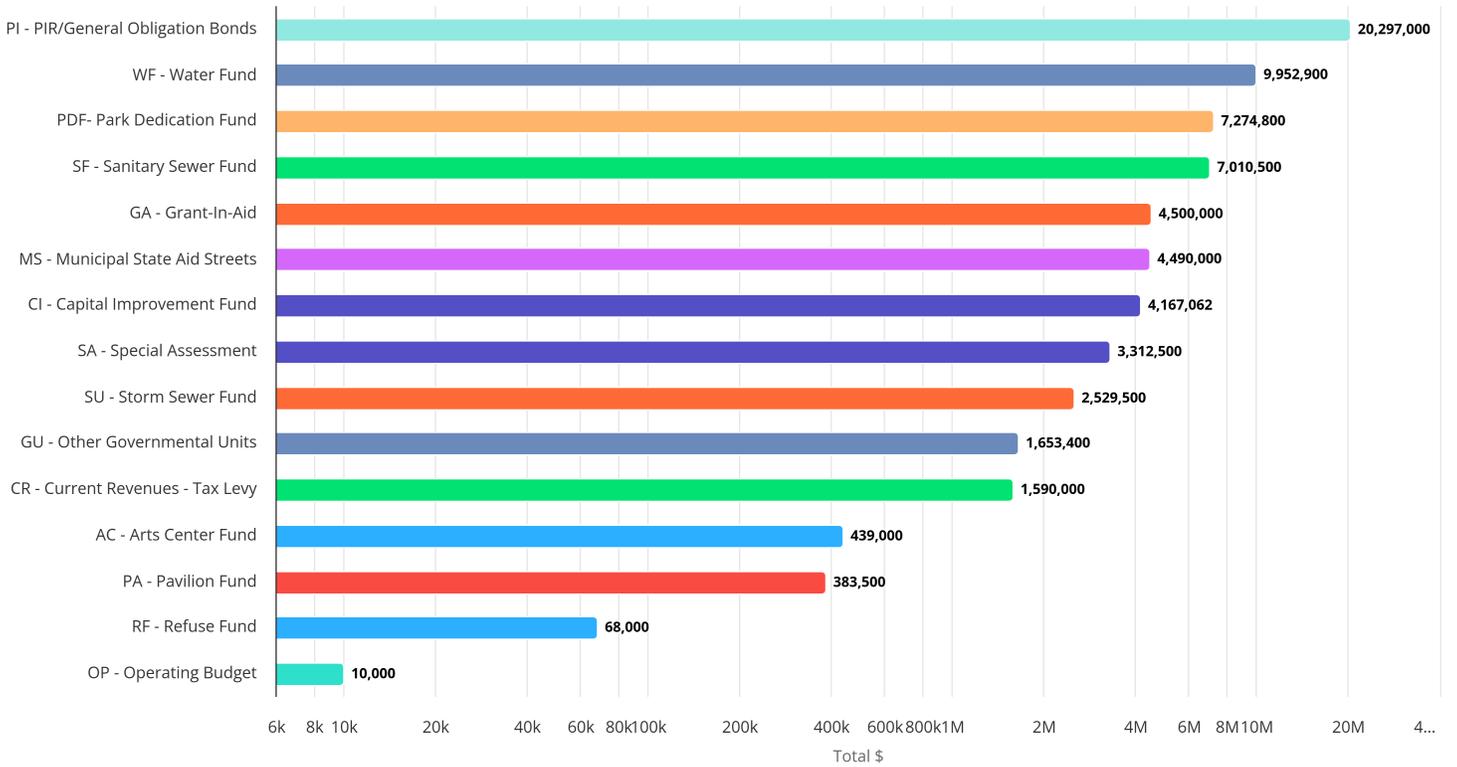
Department	Project #	2025	2026	2027	2028	2029	Total
Public Works: Parks							
Repair Valley Park Volleyball Court	*21-CIP-P073		80,000				80,000
Repair Burnes Park Tennis Courts	*21-CIP-P074		130,000				130,000
Repair Play Courts- Elmo & Park Valley	*21-CIP-P075			90,000			90,000
Central Park Renovation	*23-CIP-P076	2,000,000					2,000,000
Downtown Park Stage - Electric	*B7SNX9QP		25,000				25,000
Maetzold Field Lighting	*KV4Z8GBX			150,000			150,000
Valley Park Basketball Court	*BAWHYO59		60,000				60,000
Central Park Tennis Courts	*JUUBC1XK	220,000					220,000
Oakes & Valley Parks Recreation & Resilience Hubs	*T62NVYWR			4,500,000	4,500,000		9,000,000
	Public Works: Parks Total	2,220,000	295,000	4,740,000	4,500,000	0	11,755,000

Public Works: Streets/Traffic

County Road 3	*01-CIP-S104					2,300,000	2,300,000
Residential Street Improvements and Utilities	*01-CIP-S101	6,165,000	6,165,000		7,298,000	7,662,900	27,290,900
Pedestrian & Bicycle Access Improvements	*13-CIP-S040	100,000	27,500	30,000	32,500	35,000	225,000
Street Rehabilitation Improvements	*16-CIP-S041	475,000	500,000	550,000	575,000	600,000	2,700,000
Street Sign Management	*16-CIP-S042	22,000	24,000	26,000	26,000		98,000
Central Business District Lighting Upgrades	*20-CIP-S001		40,000				40,000
City Street Lighting Upgrades	*20-CIP-S002		200,000	90,000	225,000	535,000	1,050,000
Minnetonka Mills/5th St N Intersection Improvement	*20-CIP-S005			600,000			600,000
Excelsior Blvd. Fencing	*23-CIP-S008	50,000	50,000	50,000	50,000	50,000	250,000
Mainstreet Banner Pole Installation	*23-CIP-S007		130,000	120,000			250,000
Parking Ramp Cameras	*B3V141ZB	25,000					25,000
17th Ave Reconstruction	*N67XYX30			8,600,000			8,600,000
	Public Works: Streets/Traffic Total	6,837,000	7,136,500	10,066,000	8,206,500	11,182,900	43,428,900

Department	Project #	2025	2026	2027	2028	2029	Total
Public Works: Utilities							
Storm Drainage System Maintenance - Alley Repairs	*01-CIP-U002	28,000	29,000	30,000	32,500	35,000	154,500
Sewer Lining	*18-CIP-U016	65,000	75,000	75,000	80,000	85,000	380,000
Trunk Utility Rehabilitation	*19-CIP-U017			5,000,000			5,000,000
Water Treatment Plant - Roof Replacement	*23-CIP-U018		270,000		20,000		290,000
SCADA Fiber Project	*23-CIP-U022	400,000					400,000
Well #6 Emergency Generator	*MK37Y67L	350,000					350,000
	Public Works: Utilities Total	843,000	374,000	5,105,000	132,500	120,000	6,574,500
Recreation							
Shady Oak Beach Improvements	*16-CIP-R003	20,000	10,000	10,000	10,000	10,000	60,000
	Recreation Total	20,000	10,000	10,000	10,000	10,000	60,000
	GRAND TOTAL	10,778,762	8,362,500	21,546,500	15,509,000	11,481,400	67,678,162

2025 through 2029
Capital Improvement Plan (Draft)
Hopkins, MN CIP
Funding Source Summary



Source	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund	116,000	135,000	83,000	105,000		439,000
CI - Capital Improvement Fund	652,062	223,000	1,378,000	1,755,000	159,000	4,167,062
CR - Current Revenues - Tax Levy	50,000	420,000	260,000	275,000	585,000	1,590,000
GA - Grant-In-Aid			2,250,000	2,250,000		4,500,000
GU - Other Governmental Units	26,600	6,700	6,700	6,700	1,606,700	1,653,400
MS - Municipal State Aid Streets			3,790,000		700,000	4,490,000
OP - Operating Budget	10,000					10,000
PA - Pavilion Fund	92,500	189,000	92,500		9,500	383,500
PDF- Park Dedication Fund	2,226,600	298,300	2,493,300	2,253,300	3,300	7,274,800
PI - PIR/General Obligation Bonds	3,637,000	3,591,500	3,026,000	4,913,500	5,129,000	20,297,000
RF - Refuse Fund			18,000	50,000		68,000
SA - Special Assessment	600,000	600,000	780,000	650,000	682,500	3,312,500
SF - Sanitary Sewer Fund	1,355,000	1,165,000	693,000	1,980,000	1,817,500	7,010,500
SU - Storm Sewer Fund	273,000	274,000	558,000	822,500	602,000	2,529,500
WF - Water Fund	1,740,000	1,460,000	6,118,000	448,000	186,900	9,952,900
GRAND TOTAL	10,778,762	8,362,500	21,546,500	15,509,000	11,481,400	67,678,162

2025 through 2029
Capital Improvement Plan (Draft)
Hopkins, MN CIP
Projects By Funding Source Summary

Source	Project #	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund							
Arts Center - Paint Theatre	*14-CIP-AR003			28,000			28,000
Arts Center - Theater Curtains	*17-CIP-AR004				80,000		80,000
Arts Center - Outdoor Signage/lighting	*19-CIP-AR002			25,000	25,000		50,000
Arts Center - Access/Lockdown System	*19-CIP-AR005	50,000	30,000	30,000			110,000
Arts Center - Restroom Remodel	*RBPBUX03		105,000				105,000
Arts Center - Main Theater Stage Floor Replacement	*KTW0RFEY	15,000					15,000
Arts Center - Main Theater Lighting Upgrades	*HRVXAKHG	20,000					20,000
Arts Center JC Studio Sound System & Projection	*D0VECJ15	31,000					31,000
AC - Arts Center Fund Total		116,000	135,000	83,000	105,000	0	439,000
CI - Capital Improvement Fund							
Public Works - Replace Roofing	*08-CIP-B022				800,000		800,000
Public Works - Replace Overhead Doors	*08-CIP-B023			18,000			18,000
Fire Station - Replace Make-up Air Units	*08-CIP-B122					14,000	14,000
Fire Station - Replace overhead doors	*08-CIP-B124					145,000	145,000
Fire - Replace Roof	*08-CIP-B125			550,000			550,000
Council Chambers HVAC Unit	*09-CIP-CH032		18,000				18,000
City Hall AC Rooftop Units	*09-CIP-CH035			60,000			60,000
Arts Center - Roof Replacement	*19-CIP-AR007			750,000			750,000
907 Mainstreet (HHS) Windows & Front/Back Door	*21-CIP-B101				105,000		105,000
Activity Center - Tuckpointing & Repair of Brick	*22-CIP-AC052	120,000					120,000
Activity Center - Roof Replacement & Flashing	*23-CIP-AC053	250,000					250,000
City Hall/Police Station - Roof Replacement	*23-CIP-CH038		140,000		850,000		990,000
Depot Remodel and Upgrade Project	*24-CIP-DP001	32,062					32,062
Activity Center - Gender Neutral Bathroom	*3EU00KG0		40,000				40,000
Activity Center - Gymnasium Floor	*NRV861M2		25,000				25,000

Source	Project #	2025	2026	2027	2028	2029	Total
City Wide Door Access Controls	*67NV5XJ5	225,000					225,000
Parking Ramp Cameras	*B3V141ZB	25,000					25,000
CI - Capital Improvement Fund Total		652,062	223,000	1,378,000	1,755,000	159,000	4,167,062

CR - Current Revenues - Tax Levy

Central Business District Lighting Upgrades	*20-CIP-S001		40,000				40,000
City Street Lighting Upgrades	*20-CIP-S002		200,000	90,000	225,000	535,000	1,050,000
Excelsior Blvd. Fencing	*23-CIP-S008	50,000	50,000	50,000	50,000	50,000	250,000
Mainstreet Banner Pole Installation	*23-CIP-S007		130,000	120,000			250,000
CR - Current Revenues - Tax Levy Total		50,000	420,000	260,000	275,000	585,000	1,590,000

GA - Grant-In-Aid

Oakes & Valley Parks Recreation & Resilience Hubs	*T62NVYWR			2,250,000	2,250,000		4,500,000
GA - Grant-In-Aid Total		0	0	2,250,000	2,250,000	0	4,500,000

GU - Other Governmental Units

County Road 3	*01-CIP-S104					1,600,000	1,600,000
Shady Oak Beach Improvements	*16-CIP-R003	13,400	6,700	6,700	6,700	6,700	40,200
Depot Remodel and Upgrade Project	*24-CIP-DP001	13,200					13,200
GU - Other Governmental Units Total		26,600	6,700	6,700	6,700	1,606,700	1,653,400

MS - Municipal State Aid Streets

County Road 3	*01-CIP-S104					700,000	700,000
17th Ave Reconstruction	*N67XYX30			3,790,000			3,790,000
MS - Municipal State Aid Streets Total		0	0	3,790,000	0	700,000	4,490,000

OP - Operating Budget

Activity Center - Gender Neutral Bathroom	*3EU00KG0	10,000					10,000
OP - Operating Budget Total		10,000	0	0	0	0	10,000

Source	Project #	2025	2026	2027	2028	2029	Total
PA - Pavilion Fund							
Pavilion Team Room HVAC Unit	*16-CIP-PV329					9,500	9,500
Pavilion - Roof Replacement	*23-CIP-PV336		100,000				100,000
Pavilion - Bleacher Heating Replacement	*23-CIP-PV337			75,000			75,000
Pavilion - Warming House Window Blinds	*23-CIP-PV339		14,000				14,000
Pavilion - Arena Exit Door Replacement	*20-CIP-PV334	92,500	75,000	17,500			185,000
PA - Pavilion Fund Total		92,500	189,000	92,500	0	9,500	383,500

PDF- Park Dedication Fund

Repair Valley Park Volleyball Court	*21-CIP-P073		80,000				80,000
Repair Burnes Park Tennis Courts	*21-CIP-P074		130,000				130,000
Repair Play Courts- Elmo & Park Valley	*21-CIP-P075			90,000			90,000
Central Park Renovation	*23-CIP-P076	2,000,000					2,000,000
Shady Oak Beach Improvements	*16-CIP-R003	6,600	3,300	3,300	3,300	3,300	19,800
Downtown Park Stage - Electric	*B7SNX9QP		25,000				25,000
Maetzold Field Lighting	*KV4Z8GBX			150,000			150,000
Valley Park Basketball Court	*BAWHYO59		60,000				60,000
Central Park Tennis Courts	*JUUBC1XK	220,000					220,000
Oakes & Valley Parks Recreation & Resilience Hubs	*T62NVYWR			2,250,000	2,250,000		4,500,000
PDF- Park Dedication Fund Total		2,226,600	298,300	2,493,300	2,253,300	3,300	7,274,800

PI - PIR/General Obligation Bonds

Residential Street Improvements and Utilities	*01-CIP-S101	3,040,000	3,040,000		4,280,000	4,494,000	14,854,000
Pedestrian & Bicycle Access Improvements	*13-CIP-S040	100,000	27,500	30,000	32,500	35,000	225,000
Street Rehabilitation Improvements	*16-CIP-S041	475,000	500,000	550,000	575,000	600,000	2,700,000
Street Sign Management	*16-CIP-S042	22,000	24,000	26,000	26,000		98,000
Minnetonka Mills/5th St N Intersection Improvement	*20-CIP-S005			590,000			590,000
17th Ave Reconstruction	*N67XYX30			1,830,000			1,830,000
PI - PIR/General Obligation Bonds Total		3,637,000	3,591,500	3,026,000	4,913,500	5,129,000	20,297,000

Source	Project #	2025	2026	2027	2028	2029	Total
RF - Refuse Fund							
Public Works - Replace Roofing	*08-CIP-B022				50,000		50,000
Public Works - Replace Overhead Doors	*08-CIP-B023			18,000			18,000
RF - Refuse Fund Total		0	0	18,000	50,000	0	68,000

SA - Special Assessment

Residential Street Improvements and Utilities	*01-CIP-S101	600,000	600,000		650,000	682,500	2,532,500
17th Ave Reconstruction	*N67XYX30			780,000			780,000
SA - Special Assessment Total		600,000	600,000	780,000	650,000	682,500	3,312,500

SF - Sanitary Sewer Fund

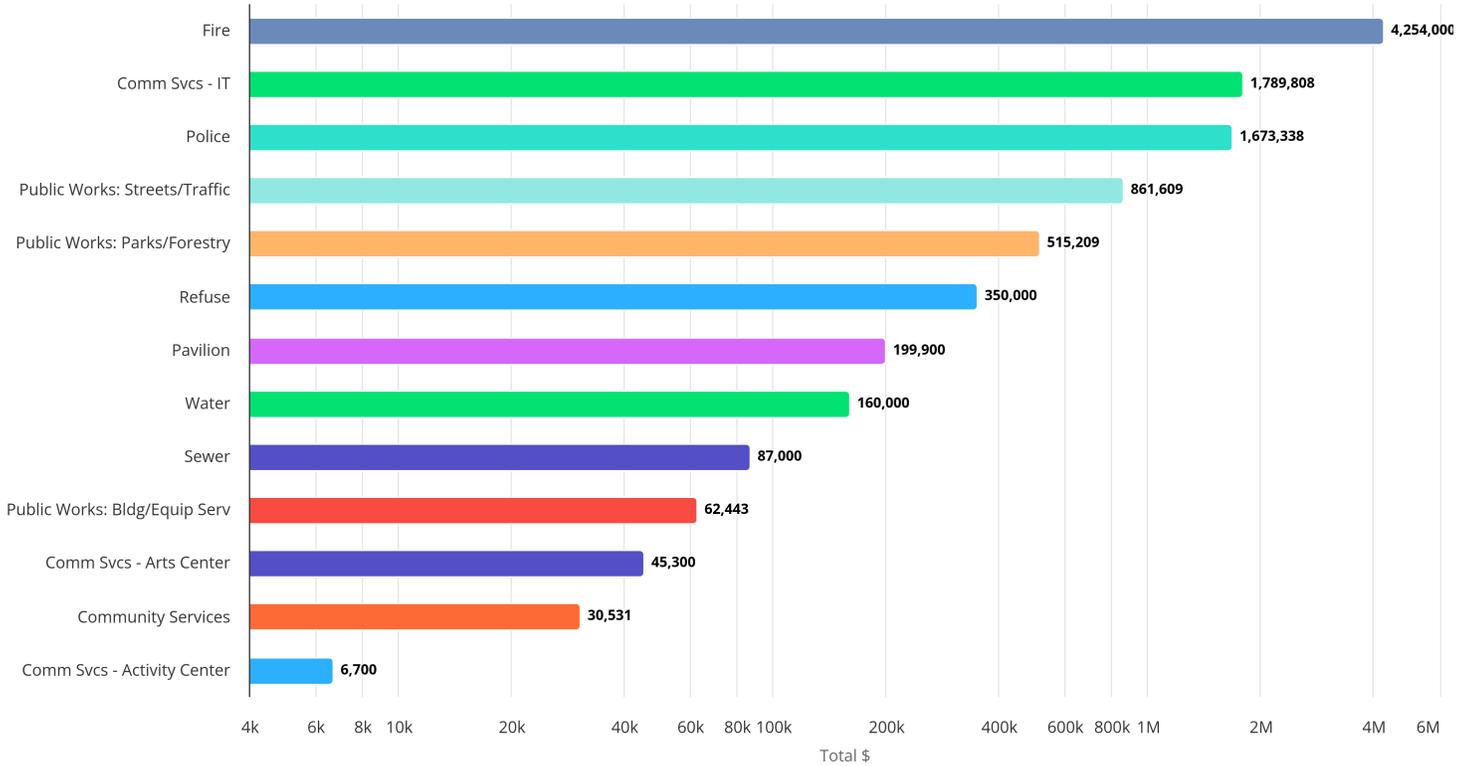
Residential Street Improvements and Utilities	*01-CIP-S101	1,090,000	1,090,000		1,650,000	1,732,500	5,562,500
Public Works - Replace Roofing	*08-CIP-B022				250,000		250,000
Public Works - Replace Overhead Doors	*08-CIP-B023			18,000			18,000
Sewer Lining	*18-CIP-U016	65,000	75,000	75,000	80,000	85,000	380,000
SCADA Fiber Project	*23-CIP-U022	200,000					200,000
17th Ave Reconstruction	*N67XYX30			600,000			600,000
SF - Sanitary Sewer Fund Total		1,355,000	1,165,000	693,000	1,980,000	1,817,500	7,010,500

SU - Storm Sewer Fund

Storm Drainage System Maintenance - Alley Repairs	*01-CIP-U002	28,000	29,000	30,000	32,500	35,000	154,500
Residential Street Improvements and Utilities	*01-CIP-S101	245,000	245,000		540,000	567,000	1,597,000
Public Works - Replace Roofing	*08-CIP-B022				250,000		250,000
Public Works - Replace Overhead Doors	*08-CIP-B023			18,000			18,000
Minnetonka Mills/5th St N Intersection Improvement	*20-CIP-S005			10,000			10,000
17th Ave Reconstruction	*N67XYX30			500,000			500,000
SU - Storm Sewer Fund Total		273,000	274,000	558,000	822,500	602,000	2,529,500

Source	Project #	2025	2026	2027	2028	2029	Total
WF - Water Fund							
Residential Street Improvements and Utilities	*01-CIP-S101	1,190,000	1,190,000		178,000	186,900	2,744,900
Public Works - Replace Roofing	*08-CIP-B022				250,000		250,000
Public Works - Replace Overhead Doors	*08-CIP-B023			18,000			18,000
Trunk Utility Rehabilitation	*19-CIP-U017			5,000,000			5,000,000
Water Treatment Plant - Roof Replacement	*23-CIP-U018		270,000		20,000		290,000
SCADA Fiber Project	*23-CIP-U022	200,000					200,000
Well #6 Emergency Generator	*MK37Y67L	350,000					350,000
17th Ave Reconstruction	*N67XYX30			1,100,000			1,100,000
	WF - Water Fund Total	1,740,000	1,460,000	6,118,000	448,000	186,900	9,952,900
	GRAND TOTAL	10,778,762	8,362,500	21,546,500	15,509,000	11,481,400	67,678,162

2025 through 2029
Equipment Replacement Plan (Draft)
Hopkins, MN ERP
Department Summary



Department	2025	2026	2027	2028	2029	Total
Comm Svcs - Activity Center		6,700				6,700
Comm Svcs - Arts Center		19,300	10,000	16,000		45,300
Comm Svcs - IT	439,324	509,688	260,707	237,841	342,248	1,789,808
Community Services	16,231			14,300		30,531
Fire	900,300	45,000	3,253,300	18,500	36,900	4,254,000
Pavilion	10,000	16,000	173,900			199,900
Police	268,640	251,640	390,390	365,337	397,331	1,673,338
Public Works: Bldg/Equip Serv		40,000	14,143		8,300	62,443
Public Works: Parks/Forestry				469,609	45,600	515,209
Public Works: Streets/Traffic		136,400	338,000	339,700	47,509	861,609
Refuse	350,000					350,000
Sewer		87,000				87,000
Water		160,000				160,000

GRAND TOTAL	1,984,495	1,271,728	4,440,440	1,461,287	877,888	10,035,838
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2025 through 2029
Equipment Replacement Plan (Draft)
Hopkins, MN ERP
Projects By Department

Department	Project #	2025	2026	2027	2028	2029	Total
Comm Svcs - Activity Center							
Activity Center - Floor Scrubber	*01-ERP-0035		6,700				6,700
Comm Svcs - Activity Center Total		0	6,700	0	0	0	6,700
Comm Svcs - Arts Center							
Art Center Jaycee Studio Audio Visual	*01-ERP-1105				16,000		16,000
Art Center Floor Scrubber	*01-ERP-1109		10,800				10,800
Art Center Lobby Public Announcement Equipment	*01-ERP-1114			10,000			10,000
Art Center Theater Presentation Microphones	*01-ERP-1108		8,500				8,500
Comm Svcs - Arts Center Total		0	19,300	10,000	16,000	0	45,300
Comm Svcs - IT							
CH - Network Server	*01-ERP-0003	27,849	28,684	29,545	30,431	31,344	147,853
Computers	*01-ERP-0006	38,686	39,847	41,042	42,273	43,541	205,389
PD - Network Server	*01-ERP-0211	27,849	28,684	29,545	30,431	31,344	147,853
Network Infrastructure Upgrade - Fiber	*01-ERP-0009	70,000					70,000
Core Network Switch	*01-ERP-0012	45,000					45,000
Distribution Network Switches	*01-ERP-0014	75,000					75,000
Backup Server	*01-ERP-0015		78,808			86,115	164,923
IT - Office 365	*01-ERP-0017	71,680	73,180	74,680	76,180	77,680	373,400
IT - Patching Automation Software	*01-ERP-0020	40,000	40,000	40,000	11,255	11,593	142,848
IT - Laptops for Mobile Computer Lab	*01-ERP-0021		10,927			11,941	22,868
IT - Windows 10 Enterprise Upgrade	*01-ERP-0022	43,260	44,558	45,895	47,271	48,690	229,674
IT - Sandbox Security Appliance	*01-ERP-0024		45,000				45,000
Permitting and Licensing Software Upgrade	*796DQPWR		120,000				120,000
Comm Svcs - IT Total		439,324	509,688	260,707	237,841	342,248	1,789,808

Department	Project #	2025	2026	2027	2028	2029	Total
Community Services							
Document Management Scanner (2)	*01-ERP-0008				14,300		14,300
Electronic Inspections Processing	*01-ERP-0052	16,231					16,231
Community Services Total		16,231	0	0	14,300	0	30,531

Fire

Fire Pumper (Engine 3)	*01-ERP-0101			1,500,000			1,500,000
Ladder #7	*01-ERP-0100			1,700,000			1,700,000
Self Contained Breathing Apparatus (SCBA) (45)	*01-ERP-0108	400,000					400,000
Extrication Tool (1)	*01-ERP-0109					36,900	36,900
Thermal Imaging Camera (2)	*01-ERP-0112	18,600		20,000			38,600
Emergency Preparedness Sirens	*01-ERP-0113		45,000				45,000
Floor Scrubber	*01-ERP-0114			25,500			25,500
Workout Equipment - Treadmill	*01-ERP-0116			7,800			7,800
Workout Equipment - Dumb Bells	*01-ERP-0122	6,700					6,700
Fire Radios - Portable and Mobile Devices	*01-ERP-0125	475,000					475,000
Fire - Lucus Device	*01-ERP-0127				18,500		18,500
Fire Total		900,300	45,000	3,253,300	18,500	36,900	4,254,000

Pavilion

Pavilion Ice Resurfacer	*01-ERP-1000			165,000			165,000
Pavilion - Electric Ice Edger	*01-ERP-1001			8,900			8,900
Pavilion - Floor Scrubber	*01-ERP-1003		16,000				16,000
Pavilion - Scissor Lift	*01-ERP-1004	10,000					10,000
Pavilion Total		10,000	16,000	173,900	0	0	199,900

Department	Project #	2025	2026	2027	2028	2029	Total
Police							
Marked Patrol Vehicles (7)	*01-ERP-0200	145,000	150,000	150,000	155,000	140,000	740,000
Sergeant's Vehicle	*01-ERP-0201	72,500				72,206	144,706
PSO / Parking Enforcement Vehicle	*01-ERP-0202		75,000				75,000
PSO - Utility 4x4	*01-ERP-0203				95,000		95,000
Squad Car Camera Systems	*01-ERP-0212	26,640	26,640	26,640	26,640	30,000	136,560
Tactical Ballistic Vests / Helmets - SWAT	*01-ERP-0214	12,000			88,697		100,697
Taser Replacement	*01-ERP-0217			200,000			200,000
Squad Computers	*01-ERP-0220					140,000	140,000
Police Equipment	*01-ERP-0227	12,500		13,750		15,125	41,375
	Police Total	268,640	251,640	390,390	365,337	397,331	1,673,338

Public Works: Bldg/Equip Serv

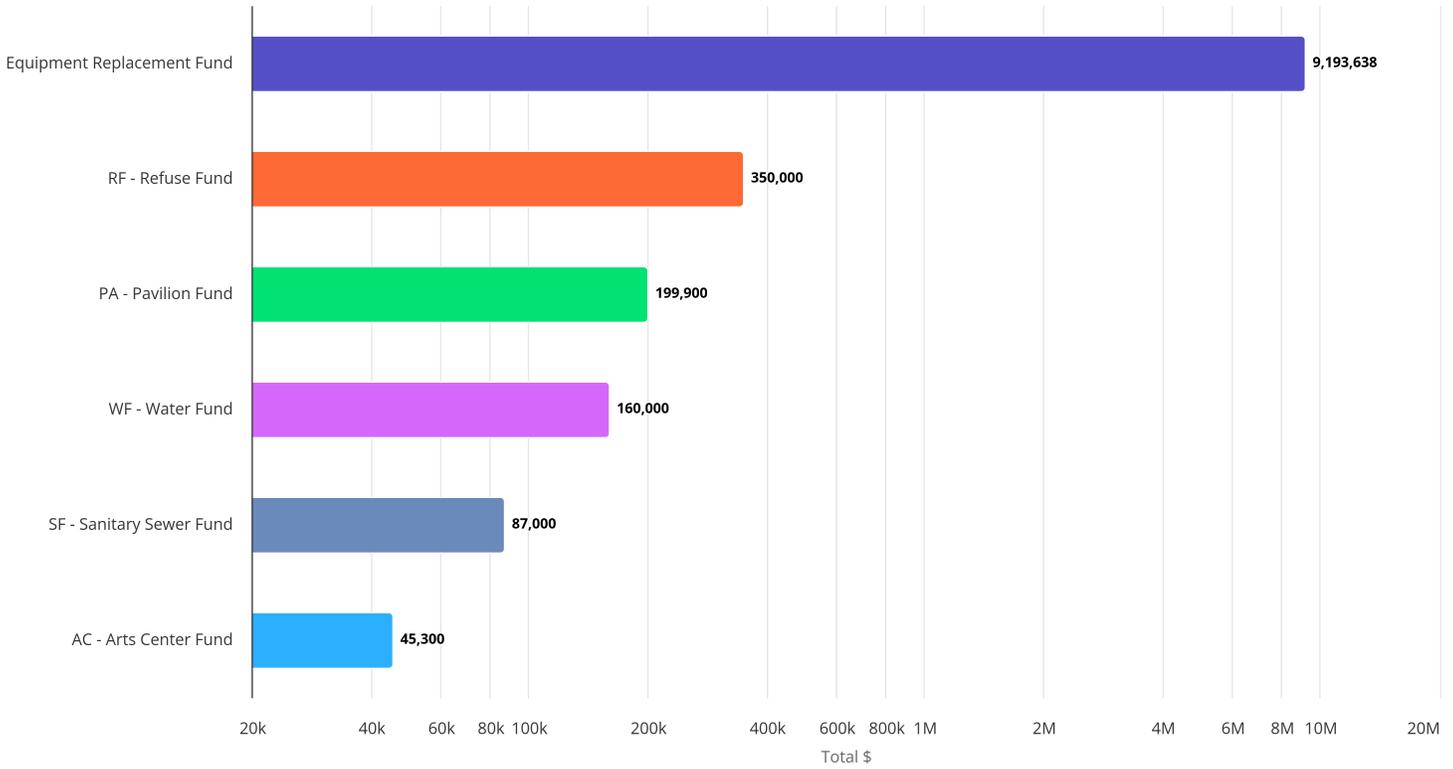
Hot Water High Pressure Vehicle Washer	*01-ERP-0711					8,300	8,300
PW - Truck Scan Kit	*01-ERP-0714			14,143			14,143
Supervisor Vehicle	*OH7184S6		40,000				40,000
	Public Works: Bldg/Equip Serv Total	0	40,000	14,143	0	8,300	62,443

Public Works: Parks/Forestry

4x4 3/4Ton Trucks (2)	*01-ERP-0801				108,000		108,000
Large Turf Mower	*01-ERP-0810				121,609		121,609
Skid Loader	*01-ERP-0815					45,600	45,600
Forestry Boom/Chipper Box Truck	*01-ERP-0818				240,000		240,000
	Public Works: Parks/Forestry Total	0	0	0	469,609	45,600	515,209

Department	Project #	2025	2026	2027	2028	2029	Total
Public Works: Streets/Traffic							
1 Ton Traffic Boom Truck	*01-ERP-0304		136,400				136,400
Front End Loaders (2)	*01-ERP-0308			268,000			268,000
Skid Loader (2)	*01-ERP-0309				59,700		59,700
Striper	*01-ERP-0313					16,000	16,000
Asphalt Hot Mix Heating Box - Trailer	*01-ERP-0318					31,509	31,509
Regenerative Air Sweeper	*01-ERP-0319				210,000		210,000
4X4 3/4 Ton Truck with Plow	*01-ERP-0301			70,000			70,000
Trailer	*01-ERP-0323				30,000		30,000
Riding Floor Sweeper	*01-ERP-0324				40,000		40,000
Public Works: Streets/Traffic Total		0	136,400	338,000	339,700	47,509	861,609
Refuse							
Refuse Truck (RAP-R) (2)	*01-ERP-0900	350,000					350,000
Refuse Total		350,000	0	0	0	0	350,000
Sewer							
3/4 Ton Utility Truck	*01-ERP-0551		87,000				87,000
Sewer Total		0	87,000	0	0	0	87,000
Water							
3/4 Ton Truck	*01-ERP-0500		80,000				80,000
3/4 Ton Utility Truck	*01-ERP-0501		80,000				80,000
Water Total		0	160,000	0	0	0	160,000
GRAND TOTAL		1,984,495	1,271,728	4,440,440	1,461,287	877,888	10,035,838

2025 through 2029
Equipment Replacement Plan (Draft)
 Hopkins, MN ERP
Funding Source Summary



Source	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund		19,300	10,000	16,000		45,300
Equipment Replacement Fund	1,624,495	989,428	4,256,540	1,445,287	877,888	9,193,638
PA - Pavilion Fund	10,000	16,000	173,900			199,900
RF - Refuse Fund	350,000					350,000
SF - Sanitary Sewer Fund		87,000				87,000
WF - Water Fund		160,000				160,000
GRAND TOTAL	1,984,495	1,271,728	4,440,440	1,461,287	877,888	10,035,838

2025 through 2029
Equipment Replacement Plan (Draft)
Hopkins, MN ERP
Projects By Funding Source Summary

Source	Project #	2025	2026	2027	2028	2029	Total
AC - Arts Center Fund							
Art Center Jaycee Studio Audio Visual	*01-ERP-1105				16,000		16,000
Art Center Floor Scrubber	*01-ERP-1109		10,800				10,800
Art Center Lobby Public Announcement Equipment	*01-ERP-1114			10,000			10,000
Art Center Theater Presentation Microphones	*01-ERP-1108		8,500				8,500
AC - Arts Center Fund Total		0	19,300	10,000	16,000	0	45,300

Equipment Replacement Fund

Fire Pumper (Engine 3)	*01-ERP-0101			1,500,000			1,500,000
Ladder #7	*01-ERP-0100			1,700,000			1,700,000
Self Contained Breathing Apparatus (SCBA) (45)	*01-ERP-0108	400,000					400,000
Extrication Tool (1)	*01-ERP-0109					36,900	36,900
Marked Patrol Vehicles (7)	*01-ERP-0200	145,000	150,000	150,000	155,000	140,000	740,000
Sergeant's Vehicle	*01-ERP-0201	72,500				72,206	144,706
PSO / Parking Enforcement Vehicle	*01-ERP-0202		75,000				75,000
PSO - Utility 4x4	*01-ERP-0203				95,000		95,000
1 Ton Traffic Boom Truck	*01-ERP-0304		136,400				136,400
Front End Loaders (2)	*01-ERP-0308			268,000			268,000
Skid Loader (2)	*01-ERP-0309				59,700		59,700
Striper	*01-ERP-0313					16,000	16,000
CH - Network Server	*01-ERP-0003	27,849	28,684	29,545	30,431	31,344	147,853
Computers	*01-ERP-0006	38,686	39,847	41,042	42,273	43,541	205,389
4x4 3/4Ton Trucks (2)	*01-ERP-0801				108,000		108,000
Large Turf Mower	*01-ERP-0810				121,609		121,609
PD - Network Server	*01-ERP-0211	27,849	28,684	29,545	30,431	31,344	147,853
Skid Loader	*01-ERP-0815					45,600	45,600
Document Management Scanner (2)	*01-ERP-0008				14,300		14,300
Squad Car Camera Systems	*01-ERP-0212	26,640	26,640	26,640	26,640	30,000	136,560

Source	Project #	2025	2026	2027	2028	2029	Total
Thermal Imaging Camera (2)	*01-ERP-0112	18,600		20,000			38,600
Emergency Preparedness Sirens	*01-ERP-0113		45,000				45,000
Network Infrastructure Upgrade - Fiber	*01-ERP-0009	70,000					70,000
Floor Scrubber	*01-ERP-0114			25,500			25,500
Workout Equipment - Treadmill	*01-ERP-0116			7,800			7,800
Hot Water High Pressure Vehicle Washer	*01-ERP-0711					8,300	8,300
Tactical Ballistic Vests / Helmets - SWAT	*01-ERP-0214	12,000			88,697		100,697
Workout Equipment - Dumb Bells	*01-ERP-0122	6,700					6,700
Asphalt Hot Mix Heating Box - Trailer	*01-ERP-0318					31,509	31,509
Core Network Switch	*01-ERP-0012	45,000					45,000
Regenerative Air Sweeper	*01-ERP-0319				210,000		210,000
Taser Replacement	*01-ERP-0217			200,000			200,000
Distribution Network Switches	*01-ERP-0014	75,000					75,000
Squad Computers	*01-ERP-0220					140,000	140,000
Fire Radios - Portable and Mobile Devices	*01-ERP-0125	475,000					475,000
PW - Truck Scan Kit	*01-ERP-0714			14,143			14,143
Backup Server	*01-ERP-0015		78,808			86,115	164,923
Fire - Lucus Device	*01-ERP-0127				18,500		18,500
IT - Office 365	*01-ERP-0017	71,680	73,180	74,680	76,180	77,680	373,400
IT - Patching Automation Software	*01-ERP-0020	40,000	40,000	40,000	11,255	11,593	142,848
IT - Laptops for Mobile Computer Lab	*01-ERP-0021		10,927			11,941	22,868
Electronic Inspections Processing	*01-ERP-0052	16,231					16,231
IT - Windows 10 Enterprise Upgrade	*01-ERP-0022	43,260	44,558	45,895	47,271	48,690	229,674
4X4 3/4 Ton Truck with Plow	*01-ERP-0301			70,000			70,000
Police Equipment	*01-ERP-0227	12,500		13,750		15,125	41,375
IT - Sandbox Security Appliance	*01-ERP-0024		45,000				45,000
Forestry Boom/Chipper Box Truck	*01-ERP-0818				240,000		240,000
Trailer	*01-ERP-0323				30,000		30,000
Activity Center - Floor Scrubber	*01-ERP-0035		6,700				6,700
Riding Floor Sweeper	*01-ERP-0324				40,000		40,000
Permitting and Licensing Software Upgrade	*796DQPWR		120,000				120,000
Supervisor Vehicle	*OH7184S6		40,000				40,000
Equipment Replacement Fund Total		1,624,495	989,428	4,256,540	1,445,287	877,888	9,193,638

Source	Project #	2025	2026	2027	2028	2029	Total
PA - Pavilion Fund							
Pavilion Ice Resurfacer	*01-ERP-1000			165,000			165,000
Pavilion - Electric Ice Edger	*01-ERP-1001			8,900			8,900
Pavilion - Floor Scrubber	*01-ERP-1003		16,000				16,000
Pavilion - Scissor Lift	*01-ERP-1004	10,000					10,000
PA - Pavilion Fund Total		10,000	16,000	173,900	0	0	199,900
RF - Refuse Fund							
Refuse Truck (RAP-R) (2)	*01-ERP-0900	350,000					350,000
RF - Refuse Fund Total		350,000	0	0	0	0	350,000
SF - Sanitary Sewer Fund							
3/4 Ton Utility Truck	*01-ERP-0551		87,000				87,000
SF - Sanitary Sewer Fund Total		0	87,000	0	0	0	87,000
WF - Water Fund							
3/4 Ton Truck	*01-ERP-0500		80,000				80,000
3/4 Ton Utility Truck	*01-ERP-0501		80,000				80,000
WF - Water Fund Total		0	160,000	0	0	0	160,000
GRAND TOTAL		1,984,495	1,271,728	4,440,440	1,461,287	877,888	10,035,838